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ABSTRACT

The report presents data about financing of California postsecondary education for fiscal years 1965-66 through 1999-2000. The report notes that: combined public system enrollment funding increased by over $200 million; resident undergraduate student fee charges were reduced systemwide; the Cal Grant program was expanded by over $21.5 million; and total K-12 spending increased by 6 percent. The introduction to the report includes a summary of changes since the previous report, a list of highlights, and information on the study's methodology and organization. This is followed 98 data profiles that include: state general fund appropriations; total state spending plan; funding per unit of full-time-equivalent enrollment; appropriations for higher education; system expenditure categories; student tuition and fee charges and revenues; state financial aid; capital outlay funds; independent institutions in California and the nation; California public postsecondary education enrollments; price (inflation) indexes; income growth, and system financial support; actual and constant-dollar state-determined funds; Hastings College of the Law and public school support; per capita spending in public education; education funding and enrollments in comparison to state funding and population growth; and national comparative higher education appropriations and expenditures. Appended are a table of cumulative percentage changes, a list of definitions, and notes and sources. (MSE)

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FISCAL PROFILES, 1999

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

OCTOBER 1999

COMMISSION REPORT 99-4

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Summary

This report contains and analyzes statistical information about the financing of California postsecondary education from the 1965-66 fiscal year through 1999-2000 year. In addition, there is information on California public elementary and secondary education financing as well as State government in general. The Commission compiles, disseminates and analyzes this information to provide policy makers with comprehensive and comparable financial data that can be used in comparative analysis of higher education finance issues. This document also provides an efficient and accurate response to the many questions that the Commission receives each year.

The ninth in a series, this report retains the prior-year formatting but has added two statistical displays: (1) separate displays of information on Proposition 98 funding for public K-12 education and the California Community Colleges and the "State Appropriations Limit" (Displays 11 and 12); and (2) separate displays of information on instruction-related revenues for California's three public postsecondary education systems (Displays 16-18).

Among major highlights, the report shows that the 1999-2000 State Budget:

- A more than $200 million combined increase in public system enrollment funding; $117 million for 3.5 percent growth in funded enrollments at community colleges, $52 million for enrollment increases of nearly 8,400 students at the State University, and $43 million for FTES growth of 5,500 students at the University of California.
- A reduction in resident undergraduate systemwide student-fee charges beyond that called for in legislation passed last year. For the State University and the University of California, these fees are reduced by five-percent and at the community colleges by one dollar-per-unit, or eight percent. Graduate student fees are also reduced by five percent below the fee level in 1997-98.
- $21.5 million for expansion of the Cal Grant Program, which will add more than 7,700 new Cal Grant A, B and C awards for financially needy students, and $2.4 million to increase the maximum award for students attending independent institutions; and
- Total K-12 spending, including funding sources not listed in the Governor's budget, is more than $42 billion, an increase of $2.4 billion (6 percent) over the current year and K-12 State General Fund spending rises to $26.4 billion, an increase of $1.6 billion (6.6 percent).

The report documents the State economy's recent better-than-expected performance. It shows that the past three budgets have seen unanticipated revenue growth for the State of California in excess of ten billion dollars in total. Unlike past years, however, the 1999-00 budget uses some of these extra monies for significant infrastructure investments. Given the more than $100 billion in documented public sector repair and replacement needs, this year's funding priorities are significant.

The Fiscal Policy and Analysis Committee of the Commission discussed this report at its meeting of August 23, 1999. Additional copies may be obtained from the Commission at 1303 'J' Street, Suite 500, Sacramento, California 95814-2938. This report will soon be available on the Internet; please visit the Commission's homepage -- www.cpec.ca.gov -- for further information. Questions about the substance of the report may be directed to Kevin Woolfork of the Commission at (916) 322-8007 (voice) or by E-mail at kwoolfork@cpec.ca.gov.

FISCAL PROFILES, 1999

The Ninth Annual in a Series of Factsheets About the Financing of California Higher Education

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION
1303 J Street ✦ Suite 500 ✦ Sacramento, California 95814-2938

COMMISSION REPORT 99-4
PUBLISHED OCTOBER 1999

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Introduction

FISCAL PROFILES 1999 is the ninth in a series of annual reports by the California Postsecondary Education Commission of statistical information on the financing of the State's public higher education institutions. It also includes selected financial and enrollment information on public elementary and secondary education, and on California's independent higher education institutions.

Changes in the report since last year

This edition has two new statistical displays: (1) separate displays of information on instruction-related revenues for California's three public postsecondary education systems; and (2) separate displays of information on Proposition 98 funding for public K-12 education and the California Community Colleges and the "State Appropriations Limit" (SAL).

Highlights of the report

Governor Davis signed Senate Bill 160 (Peace), the State Budget Act for the State of California, into law on Tuesday, June 29, 1999 -- the earliest such signing in nearly two decades. At almost $64 billion, 1999-2000 State General Fund expenditures are at their highest level in the State's history -- projected to be $4 billion higher than the prior year -- and the total spending level in the Budget ($81.3 billion) is also a new high.

The increased budget is due mainly to the continued robust expansion of California's economy. For the last three years, the "May Revise" (the annual revision in assumptions for State revenues and expenditures from what was presented in January) has yielded multi-billion dollar increases in public revenues. State tax revenues for the past (1998-99) fiscal year are $1.63 billion higher than initially anticipated and revenues for the current (1999-2000) year are expected to rise by an another $2.71 billion, for a total of more than $4.3 billion in new monies.

For California public secondary and elementary education, the budget estimates an increase in overall funding of more than $2.5 billion. State General Fund Proposition 98 funding for K-12 is estimated at $22 billion and, when coupled with Proposition 98 local funding, reaches an estimated $31.1 billion overall. Public school Prop 98 funding per pupil in 1998-99 is estimated at $5,595, up $241 over the prior year.

The 1999-2000 State Budget provides increased funding in several programmatic areas, with education the main beneficiary. It also funds more than $400 million for a combination of State and local parks and air and water quality initiatives. Using mostly unspent prior-year funds, the budget establishes a nearly half-billion dollar Infrastructure and Economic Development Bank to help generate almost $2 billion in low-

interest loans to local government for roadways, sewer projects, utilities, and other facilities.

The budget also provides Californians with $630 million in tax and fee reductions, pursuant to legislation. The majority comes from acceleration of scheduled reductions to the vehicle license fee ($500 million), and elimination of the minimum franchise tax for new corporations ($60 million). It also makes permanent a capital gains tax cut on small business stock held for over five years, and provides tax credits for research and development and for health insurance for the self-employed.

In other areas, the budget provides: $2 billion in additional funds for transportation (streets, highways and mass transit); around $228 million in specific local government initiatives; and more than $100 million in General Fund increases for public health and social service programs; and allocates $300 million more for air, land and water quality programs than was initially proposed in January.

Elementary and Secondary Education is clearly the big winner in the 1999-2000 budget. Total K-12 spending, including funding sources not listed in the Governor's Budget, is more than $42 billion, an increase of $2.4 billion (six percent) over the current year. K-12 General fund spending is $26.4 billion, an increase of $1.6 billion (6.6 percent). Combined State and Local spending per pupil is estimated to grow by $316, up five percent from $5,959 in 1998-99 to $6,275 in 1999-00.

Among the many significant K-12 initiatives in the new budget are:

- $192 million for school accountability and rewarding high achieving and improving schools. This includes $2 million to develop a high school exit examination, passage of which will be required as a condition of graduation beginning in June 2004.

- $50 million in performance incentives for teachers at low-performing schools that demonstrate significant academic improvement and $50 million to encourage schools to establish $32,000 as the minimum teacher salary for credentialed teachers.

- $23 million as the first increment of an expansion of the State Preschool program designed to reach 100,000 enrollments by 2000-01.

- $144 million for deferred maintenance needs at local schools.

- $134 million in one-time funding for school districts to purchase textbooks or, alternatively, to fund additional staff development.

- $25 million for school districts to purchase reading materials for Kindergarten through fourth grade classroom libraries and $35 million for 39,000 new slots in the After School Learning and Safe Neighbor-

hoods Program for schools with high concentrations of low-income students.

The budget also provides $455 million in discretionary spending to local school districts and county offices of education. School districts and county offices can use these funds for any purpose. Finally $100 million is provided for school safety measures at sites and school districts serving students in grades eight through 12, at school district discretion.

California postsecondary education again shares in the benefits of the State's overall funding increases. Combined State General Fund and Local Property Tax revenue for the California Community Colleges, the California State University, and University of California increases by more than $600 million. Total State General Fund spending for the public systems in 1999-2000 will exceed seven billion dollars and when added to local revenues will increase by more than a quarter-billion over 1998-99 levels, to more than $8.5 billion.

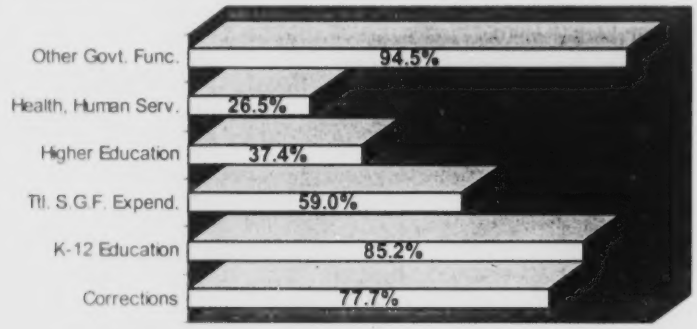
Among the important higher education policy initiatives funded in the budget is another reduction in resident undergraduate systemwide student-fee charges called for in legislation passed last year. For the State University and the University of California, these fees are reduced by five percent, and by one dollar-per-unit, or eight percent at the community colleges. The budget reduces resident graduate student fees by five percent below 1997-98 levels. Nearly $64 million is provided to the systems to "buy out" these student fee revenues.

The budget provides $52 million for projected enrollment increases of nearly 8,400 Full-Time-Equivalent Students (FTES) at the State University and $43 million for FTES growth of 5,500 at the University of California. Total FTES enrollment in 1999-2000 is estimated to be 279,000 at the CSU and 165,000 at the UC. The budget provides $117 million for a 3.5 percent growth in funded enrollments at community colleges.

Utilizing unspent funds from 1998-99, the new budget provides $21.5 million for expansion of the Cal Grant Program; $19.1 million to add more than 7,700 new Cal Grant A, B and C awards for financially needy students, and $2.4 million to increase the maximum award for students attending independent institutions. There are 1,000 new awards authorized for the Assumption Program of Loans for Education, which forgives student loans for individuals who become teachers in recognized shortage areas.

In more general trends in State finance, the chart on page four shows the cumulative percent change, by major expenditure category, of State Gen-

Percent Changes in State General Fund Expenditures this Decade, from fiscal Years 1990-91 through 1999-2000, with Amounts in Thousands of Dollars



Year	H & H S	Corrections	K-12	Higher Ed	Other Govt.	TOTALS
1990-91	$13,376,846	$2,666,939	$14,265,442	$5,832,544	$3,929,490	$40,071,261
1991-92	13,680,048	3,049,195	16,416,016	5,831,201	4,326,899	43,303,359
1992-93	13,084,495	3,032,628	16,266,088	4,920,325	3,520,899	40,824,435
1993-94	13,282,325	3,383,337	14,480,796	4,680,629	3,128,835	38,955,922
1994-95	13,957,020	3,624,756	15,532,954	5,102,161	3,737,212	41,954,103
1995-96	14,263,715	3,946,020	17,790,572	5,531,092	3,861,692	45,393,091
1996-97	14,828,234	3,799,023	19,893,422	6,180,055	4,325,297	49,026,031
1997-98	14,625,926	4,127,806	22,080,127	6,624,546	5,326,195	52,784,600
1998-99	16,334,900	4,556,542	23,772,452	7,438,091	6,477,169	58,579,154
1999-00	16,920,262	4,738,682	26,418,191	8,011,861	7,643,005	63,732,001
9 year % change	26.5%	77.7%	85.2%	37.4%	94.5%	59.0%

eral Fund expenditures over the past nine years (data from 1990-91 through 1999-2000). For this chart, the five smaller budget categories -- "Legislative, Executive, Judicial," "State and Consumer Services," "Business, Transportation, Housing," "Resources," and "General Government Services" -- are combined and shown under the heading "Other Government Functions." This change moderates some of the substantial fluctuations in funding levels for these individual categories over time.

General Fund spending for Higher Education has increased more than 37 percent, while spending for K-12 education has grown by more than 85 percent during over these nine years. Spending for Other Government Functions has increased nearly 94 percent over the past nine years, however much of this change is due to large budget-year funding initiatives. Not including the "Other" category, of the four main expenditure categories, K-12 is the highest-growth category over the nine-year period shown. This marks the first time in this measurement that a category other than Corrections (77 percent growth) has experienced the highest percentage growth.

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Total State General Fund expenditures have increased by 59 percent since 1990-91 and Health and Human Services expenditures have increased by less than 27 percent, the lowest rate of change measured here. Major mid-decade State and national policy changes in assistance programs, coupled with the State's burgeoning economy, have lowered rates of caseload growth in this category.

The chart on page six shows changes, expressed as percentage points, in the proportion, or share of total public funds represented by each of four "State-determined funds" -- funds over which either the State or the education systems themselves have policy control -- from 1986-87 to 1999-00 for each public system.

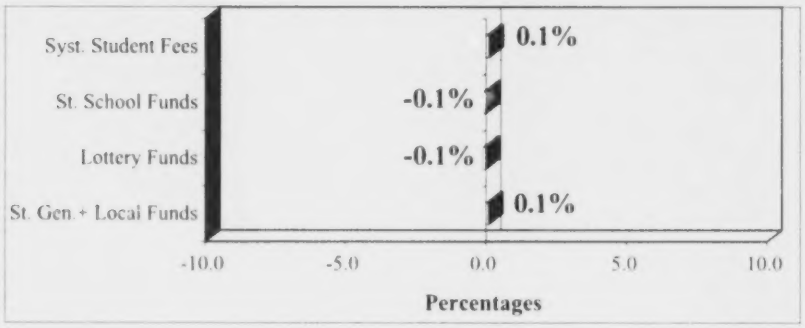
For the community colleges, the proportions represented by these fund sources have changed very little for 1999-2000. The largest change is a one tenth of one percent increase in resident Systemwide Student Fees' proportion of total State-determined funds. This leveling is evidence of the recovery in the non-student fee fund sources, as the share represented by combined State General and Local funds is now only one-third of a percent lower than it was in 1986-87. In past years, this measurement has shown a decline in share for this fund source of as much as four percent. Combined State General and Local funds account for 93 percent of the community college's total State-determined funds (see Display 69).

At the California State University, State General Funds, as a proportion of the system's total State-determined fund appropriations, is 74 percent for the second consecutive year, down from 83 percent in 1986-87. "Net" State University Revenues (that is, minus Systemwide Student Fee revenues, which are displayed separately here) currently comprise 9.3 percent of total State-Determined funds, up from four percent 13 years ago. Revenues from resident Systemwide Student Fees, as a share, have increased by 4.6 percentage points during the last 13 fiscal years and now are some 17.5 percent of this total. Lottery funding has dropped as a share of total funds one percentage point and is just over one percent of total State-Determined funds (see Display 69).

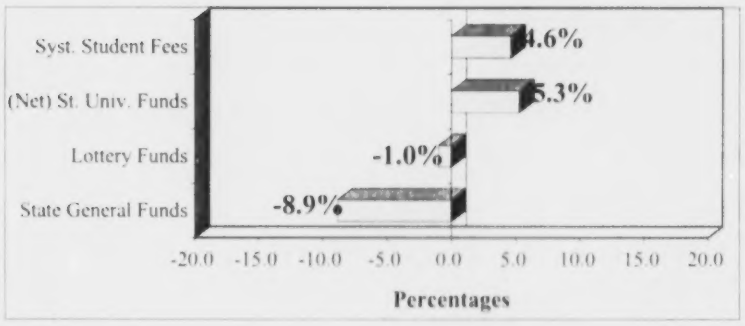
At the University of California, State General Funds have dropped by almost 13 percentage points as a proportion of total State-Determined funds since 1986-87. General University funds (nonresident tuition and miscellaneous student and institutional revenues), as a proportion of the total, has increased from representing less than five percent to now just over nine percent. Systemwide Student Fee revenues' share of State-Determined funds has more than doubled since 1986-87 to almost 17 percent of this total. The proportion of the total represented by Lottery funds at the University is steady at just over one half of one percent (see Display 69).

Changes in the Proportion of Total State-Determined Funds, by Fund Source, for California's Three Public Segments of Higher Education between 1986-87 and 1999-2000

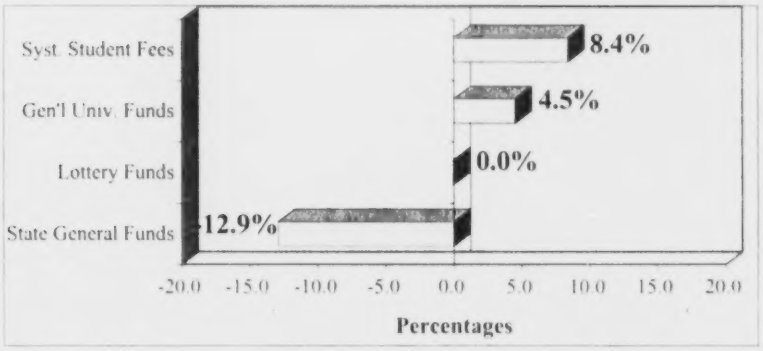
California Community Colleges



California State University



University of California



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The past three budgets have seen unanticipated revenue growth for the State of California in excess of $10 billion in total. Unlike past years, however, the 1999-2000 budget uses some of these extra monies for significant infrastructure investments. Given the more than $100 billion documented public sector repair and replacement needs, the hope is that this year's funding priorities are the beginning of a long-term trend.

As the Commission updates it's 1995 *Capacity for Growth* report, the need for additional investment in higher education facilities and materials becomes self evident. Accompanying this increased investment of public resources should be increased expectations for public policy goals. California's more than $9 billion annual commitment to postsecondary education is best accompanied by some systematic and empirical collection and assessment of information documenting progress towards these goals. This sort of accountability continues to be the one item absent from present State funding priorities.

Organization of the report

Fiscal Profiles 1999 has 98 tabular displays organized under 16 major categories of information. Appendix A contains multi-year summaries of much of the data from these displays. For most displays, the information presented for the immediate past year (1998-99) and for the present budget year (1999-2000) are estimates representing the most up-to-date information presently available on these varied aspects of California State government finance.

State General Fund appropriations

Displays 1 through 3 describe overall State General Fund appropriations, shares of total spending, and annual percentage changes in nine programmatic areas the State uses to categorize its yearly-spending plan for this fund source through 1999-2000. Though there are actually 11 such categories, two of the smaller and more recently created ones -- the California EPA and the Trade and Commerce Agency -- are subsumed under other categories for the purposes of this analysis.

Among the trends portrayed for 1999-2000 in these displays is the leveling-off of the percentage of total General Fund expenditures represented by higher education (Display 2). At 12.6 percent, higher education's share has changed by only one-tenth of one percent over the past four years. Although this range is an improvement over the 12 percent average of the early 1990s, it is still far below higher education's historic shares of total General Fund expenditures, which averaged around 16 percent in the 1970s and more than 15 percent in the 1980s. K-12 Education continues to receive a larger share of State General Funds. The estimated 41.5 percent of the budget for K-12 ties 1965-66 for its second highest share of General Funds in the 33 years of information shown here, the high having been 41.8 percent in 1997-98.

Much of the growth in K-12's share of State General Fund expenditures and higher education's improvement in share have been made possible by two separate developments. First, there have been modest yet steady re-

ductions in the proportion of General Fund expenditures represented by the categories Health and Human Services and Corrections. After growing to nearly nine percent of General Fund spending in 1995-96, Corrections has stabilized at less than eight percent these past four years. Health and Human Services, a former high-growth spending category, is anticipated to account for only 26.5 percent of General Fund expenditures in 1999-00, a 33-year low.

Second, the healthy growth rate in overall General Fund revenues and, thereby, expenditures has provided enough money to minimize the impact of changes in shares of total spending among the expenditure categories. The 1990s provide a striking dichotomy in public spending growth for California government services. For the first half of the decade, General Fund spending grew by an annual average of less than one and one-half percent. Over the last five years of this decade, this yearly rate of growth has been nearly eight and three-quarter percent.

Displays 4 and 5 show State personnel years (filled positions) and State employee salary cost estimates for the five major budget expenditure categories, along with individual proportions of personnel years (PYs) and salary costs since 1967-68. Higher education accounts for almost one-third of total PYs and accompanying salary costs. The combined "Other Govt. Functions" category accounts for 36 percent of total positions and 37 percent of salary costs of those positions, the highest share of the five categories.

There is a consistency for all five expenditure categories between the proportions of total PYs and the costs associated with these positions for 1999-2000. In four of the five categories, the proportions of filled positions and the accompanying salary costs are less than one percent apart. Higher education accounts for 32.6 percent of overall positions, but those positions consume 34.1 percent of total salary costs. This close relationship between shares of total PYs and shares of salary costs for more than 282,000 positions costing more than $13.4 billion exists despite wide variances in the types of positions and salary ranges of positions evident within and among the five budget categories.

Display 6 presents State General Fund expenditure for State operations and local assistance in the five major budget expenditure categories in actual and "constant" 1999-2000 dollars. The first page of Appendix A shows the change over time in these data. It shows that inflation-adjusted spending has increased just 186 percent in 31 years for higher education, 281 percent in K-12 education, and 281 percent overall. Other Government Functions constant-dollar General Fund expenditures have grown 358 percent since 1967-68, and Heath and Human Services' has increased 264 percent. Constant-dollar General Fund expenditure for Corrections' has grown a dramatic 614 percent -- more than three and times as much as in higher education -- this despite recent-year moderations in spending growth in this category.

The Total State Spending Plan

Display 7 shows the three different types of revenue sources that comprise the State General Fund. "Major" taxes (mostly income and sales-based) presently accounts for almost 98 percent of General Fund revenues and has seen steady growth over the past four years. "Minor" taxes (regulatory fees and proceeds from governmental transactions) comprises just over two percent of General Funds this year, and "Loans and Transfers" from various governmental funds accounts for less than one-quarter of one percent. The near 98 percent of General Fund revenue represented by major taxes in 1999-2000 continues the trend of this last half-decade of these taxes being the State of California's predominant funding source. The upward swing of the pendulum of Sales and Income tax receipts benefits California's economy greatly during this time of expansion. Reductions over the past two years in California's motor vehicle registration fees -- a major source of State "Special Funds" -- will result in even greater State government reliance on Sales and Income taxes receipts. The hope is that the depth and breadth of the State's economy will cushion the public treasury, should these two revenue sources show weakness in the future.

Displays 8, 9 and 10 detail the Total State Spending Plan for the past 35 years, accounting for nearly all State appropriations in five funding categories. While the State General Fund is the largest and most well known component of State government spending, it represents less than two-fifths of the $168 billion in total State government-authorized government spending in California for 1999-2000. Total State spending is estimated to increase $12 billion in the current year, or nearly eight percent over 1998-99 (Display 8) and State General Fund expenditures have increased $5 billion (8.8 percent) for 1999-00. Display 9 shows that after the General Fund, the largest funding source is the Federal government. Property Taxes account for 14 percent of the total State appropriations the second smallest government revenue source. This provides a continuing contrast with the pre-Proposition 13 era, when Property tax revenues regularly represented as much -- and sometimes more -- of total spending as did State General Funds.

Display 10 shows funds in these five appropriations categories in both actual and 1999-2000 "constant" dollars. One interesting finding from the cumulative change information is shown in Appendix A. These calculations show that 34-year changes in constant, non-inflation appropriations of State, Special, Federal, Cost Fund, and Total appropriations range from a low of 165 percent to a high of 399 percent. However constant-dollar appropriations of Local Property Tax revenues have grown by only 21 percent since 1965-66.

Display 11 describes Proposition 98 funding for public K-12 education and the California Community Colleges and Display 12 shows the "State Appropriations Limit" (SAL). The Proposition 98 data shown in this display is more informational than explanatory, given the complex nature of this spending plan and the annual negotiations and compromises sur-

rounding it. For the 1999-00 fiscal year, it is estimated that almost $37 billion in State and local funds will be spent on public school and community college education under the Proposition 98 funding guarantee. The California Community College's share of Proposition 98 revenues is estimated to rise to almost 10 and one-half cents of every Proposition 98 dollar. The small increases in the community colleges share of Prop 98 funds over the last four years reverse the declining trend of the first half of this decade. Even with this recovery, the community colleges continue to receive one-half to a full percentage point less in Prop 98 funds than in the first three years of this initiative.

The information in Display 12 on the SAL shows that, even with a burgeoning economy and escalating tax revenues, California continues to gain spending capacity under the limit. For 1999-00, the State is estimated to be more than $7 billion under the appropriations limit and State revenues presently constitute around 86 percent of the SAL. The SAL is calculated based on changes in California Per-Capita Income, State population growth and K-12 student enrollment, all of which have been accelerating. The States economy and tax revenues have experienced remarkable growth over the past four years but the State's appropriations position relative to the SAL limit has continued to decline. Given this, it is unlikely that the SAL will impact the State's ability to appropriate the monies it collects in the foreseeable future.

Funding per unit of full-time equivalent

Displays 13 through 15 show total funding from various sources of full-time-equivalent student enrollment for the California Community Colleges, the California State University, and the University of California through 1999-2000. These displays show that average funding per FTES from the State General Fund rose steadily at the State University and the University of California through the mid-1990's and are anticipated to increase modestly in 1999-2000; just under four percent at the California State University and five and one half percent at the University. Combined State and Local funding per FTES in the community colleges is expected to grow less than two percent. The University of California has had the highest rate of growth of the three systems in the measurement over the past four years, averaging more than seven percent annually from 1996-97 through 1999-00.

Displays 16 through 18 contain information on average appropriations per full-time-equivalent student for instructional-related activities (I-R) in the public systems through 1998-99 and expenditures per FTE for instructional-related activities in selected California independent institutions provided by the Association of Independent California Colleges and Universities (AICCU) through 1997-98. The information is shown by major fund source and as totals in both actual and 1999-2000 "constant" dollars to remove the effect of inflation over time.

Total I-R funding per student increased approximately seven percent at the California State University, three and one half percent when measured

in constant dollars, between 1997-98 and 1998-99. For University of California, one year I-R funding per student has increased 8 percent in actual dollars and four percent in constant dollars Total I-R funding for the community colleges has increased by three and one half percent per student, and decline by almost one percent in constant dollars. I-R expenditures per student for the AICCU institutions show a decline of eight percent between 1997-98 and 1998-99, a statistical anomaly caused by incomplete financing data.

Displays 19 through 28 show total funding for the State's three public higher education systems, along with the annual percent changes in total funding for each system. These data are presented individually for each system, by revenue source, and in terms of the proportion of total funding represented by each fund source. Display 19 shows that State General and Local funding combined for all three public higher education systems totals nearly $9 billion dollars in 1999-00, six percent higher than last year. Continuing a trend, the share of total operating revenues represented by systemwide student-fee revenues is anticipated to decline for all three systems. This is the second year of the AB 1318-mandated five-percent resident systemwide student fee rollback and graduate fees were reduced by five percent, per SB 1896 (Peace) in 1999. Additionally, the Governor reduced resident fees by another five-percent in the 1999-00 budget. With these cuts in student charges, projected revenues from student fees are at their lowest point in the past five years for all three segments.

Categories of expenditure for the systems

Displays 29 through 33 show expenditures of general-purpose funds for ongoing operations in each of the three public systems by the various expenditure categories used by each system. General-purpose funds consist almost exclusively of the State General Fund, local revenues, and systemwide student-fee revenues, along with some other system-specific fund sources. In addition, these displays include calculations of the proportion of total expenditures represented by each category of expenditure for each system. The University of California spends just over half of every general purpose fund dollar in the category Instruction and Research, which includes general campus classroom and laboratory instruction and joint student-faculty scholarly research activities (Display 30). The California State University spends around 54 percent of these funds on Instruction (Display 32). For both the University and the State University, the second largest-funded category is Institutional Support. For 1999-2000, the California Community Colleges is estimated to spend around 87 percent of its general-purpose funds on apportionments to the colleges. The past four years have seen the apportionment's share of community colleges operating funds consistently in the 86-87 percent range, a good deal lower than its average 93 percent share in the earliest the 28 years of this measurement (Display 33).

Student tuition and fee charges and revenues

Displays 34 through 39 contain a variety of information on student resident fees and non-resident tuition at the State's three public systems and the revenues generated by these charges. As stated earlier, this year's student-generated revenues will decline at the State University and University this year. This is only the second time this has occurred in 14 years for the State University and in more than 21 years for the University. Revenues generated by non-resident tuition are expected to increase in the State University and University and decrease in the community colleges. Constant-dollars amounts of student-generated revenues are shown in Displays 36 - 39 and in Appendix A. These data show that when the effects of inflation are removed, systemwide resident undergraduate student fee revenues have increased by 194 percent at the State University and 144 percent at the University over the past 34 years. Over the 16 years of the existence of systemwide student fees in the community colleges, these revenues have grown by 82 percent in constant-dollars.

Student Financial Aid Programs

Displays 40 through 43 show funding for the State's Cal Grant A, B, and C student financial aid programs for public, independent and proprietary postsecondary students. Included are data on total funding for the programs, the number of new grants awarded each year, and the maximum dollar amount of each grant award. Display 40 shows the substantial increase in State General Funds for student financial aid in California in 1999-2000 -- up almost $50 million (14 percent), though $21 million if this money is carryover funding from 1998-99. Display 41 shows both the number of "new" and "total" Cal Grant awards in one display; the display also shows the total number of new Cal Grants for Fall Semester 1999. The information shows that more than 55,000 new Cal Grants will be available this year.

New to the financial aid displays this year is information on the Cal Grant T Program (Displays 41 and 42). The Cal Grant T program, established in 1998-99, is a need-based program that provides tuition and fee assistance to students attending a teacher credential program at an approved California public or private institution. The Cal Grant T provides benefits for one academic year and is intended for students who have not previously participated in the Cal Grant programs. Currently, 3,000 teacher credential candidates received these grants.

Display 42 shows maximum grant award levels for Cal Grants A, B, and C. The maximum Cal Grant A and B award levels for students attending independent institutions will rise to $9,420 for 1999-2000. Display 43 shows information on student loan volume. The display shows both the number of student loans and total dollar amount of those loans guaranteed by the Student Aid Commission for three groupings of postsecondary institutions. This display shows that the Student Aid Commission guarantees more than 423,000 student loans with a total value of nearly $2 billion.

Capital outlay funds

Displays 44 through 49 show capital outlay (construction and building renovation projects) funding for the three public higher education systems, including both State and non-State fund sources. Due to the volatility and project specificity of the funding source "Other, Non-State," it is excluded here from the calculations of annual percent changes in total capital outlay expenditures. The 1999-2000 budget contains almost $618 million in State building funds for the three public systems. Virtually all of this funding comes from the "Higher Education Capital Outlay Bond Fund of 1998," a $9.2-billion measure approved by voters in November 1998. Excluding "Other, Non State," for the past eight years, voter-approved general obligation bond issues have provided an annual average of nearly 96 percent of California's public higher education systems' building programs.

California's independent institutions and enrollments

Displays 50 through 60 show selected information for California's independent institutions belonging to the Association of Independent California Colleges and Universities (AICCU). Displays 50 and 51 show information on student financial aid for AICCU-member institutions through 1998-99. Display 51 shows that in 1998-99, for the first time since 1986-87, the percentage of tuition at independent institutions covered by the maximum "Cal Grant A" award is greater than 50 percent.

Displays 52 through 57 deal with current fund revenues, enrollments and educational and general (E&G) expenditures in AICCU institutions. Display 52 shows current fund revenues, by source, for the independent institutions and the average of total revenues per FTE student through 1996-97. Display 55 shows E&G expenditures for ongoing operations in 10 common expenditure categories, along with total E&G expenditures and the average of these expenditures per FTE student. "Instruction-Related Expenditures" (I-R) per Full-Time Equivalent (FTE) student information (Display 57) for 1997-98 in AICCU institutions are now nearly $20,000 per student, an increase of six percent from the previous year.

Displays 58 through 60 show information on the independent college and university sector in California in comparison to the sector of independent institutions in other states. Display 58 shows that, for 1997-98, only four of the 34 states listed (Illinois, New York, Pennsylvania, and Texas) spent more funds on independent colleges than California, the same number as last year. Growth in appropriations to independent institutions slowed significantly in the middle-sized and larger states during the economic downturn of the early 1990s. Appendix A shows that over the past 12 years, state appropriations to independent institutions in the dozen largest states have risen by varying degrees. These funds have risen 117 percent in California, only eight percent in new York (which has, historically, the highest level of such spending), and nearly 500 percent in Texas.

Display 60 shows that, through 1997-98, California has had one of the nation's largest population of students attending independent colleges in terms of both headcount and FTE enrollment. In 1997-98, there were

201,261 headcount students attending California independent institutions included in this survey. New York enrolls the largest number (397,558), followed by Massachusetts (219,534) and Pennsylvania (218,943).

Enrollments in California Public Postsecondary education

Displays 61 through 63 show headcount and FTE (funded) enrollment for the California Community Colleges, the California State University, and the University of California. Funded enrollment information in Displays 61 and 62 for 1999-2000 show an increase of almost 33,000 FTE students in the community colleges, approximately 5,500 FTES for the State University, and an estimated 3,100 FTES for the University. Displays 63 and 64 show breakdowns of FTE enrollment, first in the University of California, then in the California State University and Community Colleges. The University's enrollment information in Display 63 is presented by student level. In Display 64, the State University FTE enrollment information is shown by level of students, while the Community Colleges' FTE enrollment information is presented by funding source.

All of this information shows that whether measured in terms of actual (headcount) or funded units (FTE), enrollment in California public postsecondary education has risen steadily since the end of the State's 1990-1994 economic recession.

Price (inflation) indices, income growth, and system financial support

Displays 65 through 67 show actual index values, annual percent changes, and inflation factors (used for "constant-dollar" conversions) for selected State and national price indices, including the Higher Education Price Index, California Personal Income, and Implicit Price Deflators, through 1999-00. For 1999-00, nearly all of these measurements of inflation show that price increases continue their moderation of the past few years, in the one to three percent range. Over the four most recent fiscal years, consumer price inflation for both the United States and California has increased by a total of nine percent -- lower than for any other four-year period in these series. Growth in overall California personal income has picked up in recent years, rising an average of 5.3 percent each year since the end of the recession. This rate of growth is expected to slow somewhat, rising by 4.3 percent in 1999-2000.

Display 68 compares the annual percent changes in some of the indices with annual changes in State General and Local Funds in the three public higher education systems. Also included are annual budgeted faculty salary adjustments and the Commission's yearly faculty salary parity adjustment calculations for the State University and the University. For 1999-2000, the Commission estimates that the State University would need an 11.1 percent increase and the University a 2.9 percent increase to gain parity with their respective groups of comparison institutions. The 1999-2000 budget provides for faculty salary increases of four percent for the State University and three percent increase for the University.

Actual and constant-dollar State-determined funds

Display 69 shows comparisons of fund sources labeled here "State-determined funds" for the State's three public higher education systems.

These are fund sources (primarily State and local funds and student charges) over which the State and/or the education systems exercise policy-making or allocation authority. For the State University and University, State General Funds represent the vast majority of State–determined funds, 74 and 73 percent respectively. State General plus Local revenues account for 93 percent of the California Community Colleges' State-determined funds, a higher share than in any year since 1991-92.

Displays 70 through 75 show appropriations of these fund sources for current operations in current (actual) dollars and 1999-00 "constant" dollars, as total appropriations per Full-Time Equivalent (FTE) student. Multi-year summary information on these data are contained in Appendix A. The 1999-2000 information for all three systems shows a continuance of the trend of State General Funds (plus local revenues) growing by a relatively small amount since 1967-68, when the impact of inflation is removed, in comparison to the other State-determined fund sources. Since that year, constant-dollar systemwide student fees per student have risen 191 percent at the State University and 269 percent at the University. However, for the community colleges these constant-dollars per student have dropped by nearly five percent in the 16 years of systemwide student fees in the system.

Since 1967-68, total constant-dollar General plus Local revenues have increased 128 percent for the community colleges, 102 percent at the State University, and 92 percent at the University. Over the 14 years of the California Lottery, constant-dollar Lottery funds per FTE student have dropped by more than one-third for the community colleges and 41 percent at the University, but have risen 21 percent for the State University. The Lottery accounts for such a small portion of these State-determined funds, that the impact is negligible.

With a two-year lowering of student fee levels in the three public systems and the community colleges, the roles of the respective State University and University funding categories "Net State University Funds" and "General University Funds" should become more prevalent. These two fund sources contain mostly nonresident tuition revenues, application and other miscellaneous fees, along with other system-specific minor revenue sources. However, Constant-dollar Net State University Funds per FTE student have increased 88 percent since 1967-68, while constant-dollar General University Funds per FTE student have increased 140 percent since 1967-68.

Hastings College of the Law and public K-12 school support

Display 76 shows the State General Fund and total funds (including student fee revenues) for Hastings College of the Law and the school's FTE student enrollment. One section of this display still being compiled shows levels of Hastings student resident and non-resident student charges for the past 33 years. Hastings FTE enrollments have grown only nine percent since 1965-66, while the college's State General Fund support has increased almost thirty-fold during this time. Hastings Funds

(student fees and other sources) have increased nearly thirty-seven-fold during this same period of time.

Displays 77 through 79 show funding and enrollment information for California public elementary and secondary education (K-12). Total funding for public K-12 education in 1999-00 is estimated to be nearly $45 billion (including federal and other funds), 10 percent higher than last year. Combined State and local funding for public K-12 education is more than $40 billion this year, $3.5 billion (9.5 percent) higher than in 1998-99. By this measurement, these expenditures average out to approximately $6,537 spent per funded student. Enrollment in the public school system is measured in units of "average daily attendance" (ADA), and the system's funding is primarily based upon levels of ADA. California public K-12 school ADA is expected to grow by one and on-half percent in 1999-00.

Per-capita and "Caseload" spending in California public education

Displays 80 through 83 show per-capita appropriations of revenue sources for current operations for the public K-12 education and each of California's public higher education systems. Display 84 shows average per-capita "combined" fund spending for the State's four public education systems individually and as a total for each of the past 35 years. It indicates that total 1999-2000 average per-capita appropriations for the State's four public education systems are nearly $1,500 this year. Of this total, four-fifths is represented by K-12, 8 percent by the community colleges, five percent by the State University, and seven percent by the University.

Display 85 shows per-capita appropriations of State General Funds in the five "combined" major State expenditure categories (see Display 6) for years 1967-68 through the present; these data are also shown proportionally, as their respective "shares," of the total of per-capita State General Fund expenditures. Again here, K-12 Education (42 percent) has the largest share, followed by Health and Human Services (27 percent), Higher Education (13 percent), Other Government Functions (12 percent), and Corrections (seven percent). In total, the State is expected to spend $1,870 dollars per resident in 1999-00 on these five areas of government.

Display 86 shows calculations of California "Per-capita" personal income since 1965-66. The information in this display differs from the "California Personal Income" shown in Display 66 in that *per-capita* personal income is the average income for each person living in the State (please see "Definitions," Appendix B). This years' information shows that California per-capita personal income growth (2.5 percent) has slowed from its robust pace of the past three years. In constant dollars, per-capita personal income in 1999-2000 dollars is down two-tenths of one percent since last year and is now 46 percent higher than in 1965-66.

Display 87 shows changes in the averages of State and combined fund appropriations, per person, for Californians served in the two education

areas in terms of State finances and total finances. First, the combination of the State General Fund, Local Tax Revenues, and Non-governmental Cost Funds (see Display 8) are divided by the State population, similar to the calculation for the State's "per-capita" spending. Then, for public higher education, its combined State, local, and student-fee revenues is divided by headcount enrollment to provide caseload average appropriations. Finally, K-12 combined (State and local) funding is divided by K-12 headcount enrollment. From the last page in Appendix A, these measurements continue to show that, relative to increases in its service population, State funding for higher education has experienced by far the lowest overall growth in public-fund "dollars per caseload" of the three categories. Higher Education's 34-year growth rate (474 percent) is less than half of the growth rate of overall State funding (957 percent) and only 51 percent of the growth rate shown for combined State and Local funds for K-12 education.

Displays 88 and 89 show California's population and headcount enrollment in the State's public K-12 education system and its three public higher education systems. Display 90 shows comparisons of overall State General Fund appropriations (SGF's) and State populations with changes in public higher education systems' State and Local funds and combined headcount enrollments. The cumulative data in Appendix A for Displays 88 and 90 show that higher education enrollment has grown more than twice as fast as has the State's population since 1965-66. However, higher education State funding has increased at only two-thirds the rate of overall State General Funds.

National comparative higher education appropriations and expenditures

Displays 91 through 98 present information comparing spending on higher education among the 50 states and the District of Columbia. Displays 91 through 94 use information compiled by the Bureau of the Census in its publication, *Government Finances*, and its succeeding data published only over the Internet. The federal government defines some sources and uses of funds differently than does California and excludes some fund sources for higher education in its calculations that California includes. As a result, calculations of per-capita expenditures in Displays 91 through 94 are <u>not</u> comparable with those in the earlier display in this report, but are included here because they contain the only government information available that controls for state variances to produce consistent comparisons of higher education spending across the country. It is important to note that these data include expenditures of federal funds.

Display 91 shows per-capita spending on higher education in the nation's seven most populous states from 1967 through 1996 and Display 92 shows the annual percent changes in these expenditures. In 1993, California had the highest level of per-capita expenditures of the seven most populous states. In 1994 and 1995 it declined in this ranking to third highest of the seven most populous states. For the most recent year, California's $375 of per-capita expenditures makes it the highest of the large states, with Texas ($371), Ohio ($357), and Illinois ($349) the next high-

est states. The national average higher per-capita expenditures grew by three percent to $379 for 1996.

Display 93 expands this comparison to cover the 30 most populous states for a 10-year period (1987-1996). California was in the top 10 of the states measured here for the earliest four of the 10 years shown, then slipped to as low as twenty-first during its last recession year of 1994. For 1996, California ranks sixteenth of the 30 most populous states in per-capita expenditures higher education. California's cumulative (nine years of change) ranking is now twelfth among these 30 states. California now ranks second highest among the 10 most populous states in the cumulative rankings. Michigan (eighth most populace) is second to Iowa in per-capita expenditures for higher education. Generally, the states with largest per-capita expenditures for education and most other program areas have smaller populations, such as Iowa (thirtieth most populace). Oregon is sixth in this measurement and twenty-ninth in population and Colorado is fourth here and twenty-fifth in population.

Displays 94 and 95 show appropriations of State funds for higher education (as defined by the U.S. government) for the 35 most populous states for the past 15 years and annual percent changes in these appropriations. California continues, by far, to have the largest higher education appropriations, as it has for the entirety of this data series. For 1998-99, California's $7.3 billion is nearly four billion dollars higher than the next closest states, Texas ($3.5 billion) and New York (three billion dollars). For nearly all 35 states shown here, 1998-99 appropriations exceed those for 1997-98. The one-year change for the 50 States as a whole is seven percent and the 15-year percent increase is 91 percent. The State of Arkansas has achieved the largest percentage increase in funds between 1982-83 and 1998-99 (162 percent), followed by Georgia (146 percent), and then Florida (139 percent). California's higher education appropriations, as defined here, have increased by 100 percent during these 15 years.

Display 96 presents higher education current fund appropriations and annual percent changes for the past 14 years in those states that have, for at least one of the three most recent years, appropriated more than $1 billion to higher education operations -- a group called the "Megastates" by Peirce (1972). Due to its sheer size, California's appropriations far eclipse those of the next closest state (Display 96), and thus this display also includs State funds for the California State University and the University of California as the equivalent of a state. These two institutions together, without the addition of the California Community Colleges and other higher education institutions and agencies, would constitute the second largest "State" in terms of state-funded higher education appropriations for every single year shown here. The funding difference between the State University and University combination and the state with the next largest higher education appropriations has ranged from its cur-

rent 1998-99 high of more than one billion dollars, to a low of only $57 million in 1993-94.

The Display also presents the 17 states by their annual percentage change in appropriations of State funds for higher education. In the most recent year-to-year comparison (1997-98 to 1998-99), California has the highest growth rate (14 percent) of any State. The combined California State University/University of California would rank first in this measurement, with a growth rate nearly 15 percent, if it were a separate state. California ranks eighth in cumulative percentage change in funding between 1985-86 and 1998-99, with a 79 percent increase (Appendix A). Georgia tops this list with a 13-year change of 123 percent, followed by Florida (121 percent), and North Carolina (101 percent). New York has experienced the smallest overall rate of growth in this measurement of state fund appropriations for higher education since 1985-86 with a 19 percent increase.

Display 97 compares State General Fund appropriations for current operations of the California State University and the University of California over the past six years with those of their respective national public faculty salary comparison institutions. For the first time since this display was introduced, the annual percent changes in State funding for the University exceed those of its public comparison institutions and ranks the State University third respective to its public comparitors. The five-year recovery in State appropriations to the State University and University has made up the funding gap in this comparison of appropriations with the public comparison institutions.

Finally, Display 98 shows a summary of State General Fund appropriations for ongoing higher education operations in the 50 states over the past 31 years, along with annual and two-year percent changes. Changes in the United States Consumer Price Index (U.S. CPI) and the Higher Education Price Index (HEPI) are also shown here for comparisons. These data show increases in State-fund higher education appropriations continues to surge well ahead of annual increases in the U.S. CPI and the HEPI. The recessionary period of the early 1990s was the only time the annual change in these appropriations was lower than both the U.S. CPI and HEPI. The 1998-99 fiscal year's funding increase of more than three billion dollars over 1997-98 is the largest dollar increase in the 33 years of information shown here.

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DISPLAY 1 State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1967-68 Through 1999-2000

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health, Human Services	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	$92,269	$48,390	$16,334	$77,863	$905,091	$129,108	$1,350,970	$545,837	$89,698	$3,255,560
1968-69	102,884	54,864	25,625	82,899	1,108,798	161,405	1,417,212	639,133	295,089	3,887,909
1969-70	120,047	54,241	15,320	84,596	1,330,913	161,038	1,543,994	733,212	330,720	4,374,081
1970-71	124,590	76,306	18,595	87,664	1,553,639	171,346	1,435,414	766,099	423,276	4,656,929
1971-72	132,873	84,021	16,227	86,025	1,626,497	182,145	1,531,352	814,458	446,903	4,920,501
1972-73	132,304	103,540	15,751	105,551	1,754,858	208,397	1,646,643	983,504	605,746	5,556,294
1973-74	180,446	117,701	24,918	131,361	1,974,363	236,532	2,266,604	1,175,064	1,203,387	7,310,376
1974-75	211,833	141,431	28,853	158,087	2,417,177	277,906	2,393,684	1,397,225	1,350,650	8,376,846
1975-76	208,441	164,843	39,061	180,111	2,863,296	309,083	2,643,350	1,597,372	1,511,522	9,517,079
1976-77	230,607	94,341	35,705	196,702	3,173,199	337,157	2,876,439	1,819,844	1,655,153	10,419,147
1977-78	289,334	100,821	36,854	257,406	3,748,895	377,834	3,095,215	1,968,446	1,785,233	11,660,038
1978-79	283,751	109,090	51,980	265,027	5,076,504	431,848	5,575,218	2,347,196	2,032,233	16,172,847
1979-80	322,088	134,474	136,924	304,544	5,798,137	519,762	6,982,441	2,799,914	1,363,293	18,361,577
1980-81	407,878	162,491	69,814	342,336	7,000,304	600,450	7,446,105	3,212,255	1,809,604	21,051,237
1981-82	417,447	156,206	54,479	312,098	7,371,450	709,023	7,631,736	3,222,335	1,807,272	21,682,046
1982-83	427,551	150,819	47,695	300,282	7,283,683	725,468	7,737,475	3,183,619	1,894,918	21,751,510
1983-84	467,552	156,694	39,000	284,184	7,210,819	845,563	8,830,404	3,220,985	1,813,957	22,869,158
1984-85	535,376	181,829	58,061	389,470	7,545,585	1,046,210	9,941,801	4,079,958	1,936,190	25,714,480
1985-86	646,193	205,104	68,043	685,058	8,642,978	1,373,007	11,072,393	4,517,889	1,563,941	28,774,606
1986-87	722,909	210,642	60,561	670,655	9,556,523	1,645,352	12,244,864	4,785,018	1,558,312	31,454,836
1987-88	787,083	235,246	73,352	676,855	10,379,328	1,879,440	12,632,358	5,111,825	1,493,631	33,269,118
1988-89	977,591	256,109	53,844	709,862	11,312,015	2,026,807	13,843,233	5,417,106	1,578,352	36,174,919
1989-90	1,402,631	268,610	165,728	720,357	12,478,312	2,450,998	14,681,692	5,576,085	1,661,823	39,406,236
1990-91	1,346,037	275,990	135,713	784,955	13,376,846	2,666,939	14,265,442	5,832,544	1,386,795	40,071,261
1991-92	1,616,714	285,266	178,561	745,814	13,680,048	3,049,195	16,416,016	5,831,201	1,500,544	43,303,359
1992-93	1,355,463	272,456	198,432	732,592	13,084,495	3,032,628	16,266,088	4,920,325	961,956	40,824,435
1993-94	1,267,801	281,091	224,042	667,680	13,282,325	3,383,337	14,480,796	4,680,629	688,221	38,955,922
1994-95	1,338,364	322,858	292,717	812,844	13,957,020	3,624,756	15,532,954	5,102,161	970,429	41,954,103
1995-96	1,435,196	344,766	310,641	896,056	14,263,715	3,946,020	17,790,572	5,531,092	875,033	45,393,091
1996-97	1,546,887	368,362	345,632	837,213	14,828,234	3,799,023	19,893,422	6,180,055	1,227,203	49,026,031
1997-98	1,567,649	393,717	327,703	797,347	14,625,926	4,127,806	22,080,127	6,624,546	2,239,779	52,784,600
1998-99	1,893,317	448,439	406,628	1,380,042	16,334,900	4,556,542	23,772,452	7,438,091	2,348,743	58,579,154
1999-00	2,195,101	481,599	894,351	1,447,982	16,920,262	4,738,682	26,418,191	8,011,861	2,623,972	63,732,001

Notes:

1. Amounts are in THOUSANDS of dollars; see both APPENDIX A and the footnotes for this display for **IMPORTANT** information.
2. Information fiscal years 1998-99 and 1999-2000 consists of ***ESTIMATES*** from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 1999-2000 (Schedules 9 and 3); Department of Finance.

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DISPLAY 2 State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, as Percentages of Total State General Funds, for Fiscal Years 1967-68 Through 1999-2000

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health, Human Services	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1967-68	2.8%	1.5%	0.5%	2.4%	27.8%	4.0%	41.5%	16.8%	2.8%	100.0%
1968-69	2.6	1.4	0.7	2.1	28.5	4.2	36.5	16.4	7.6	100.0
1969-70	2.7	1.2	0.4	1.9	30.4	3.7	35.3	16.8	7.6	100.0
1970-71	2.7	1.6	0.4	1.9	33.4	3.7	30.8	16.5	9.1	100.0
1971-72	2.7	1.7	0.3	1.7	33.1	3.7	31.1	16.6	9.1	100.0
1972-73	2.4	1.9	0.3	1.9	31.6	3.8	29.6	17.7	10.9	100.0
1973-74	2.5	1.6	0.3	1.8	27.0	3.2	31.0	16.1	16.5	100.0
1974-75	2.5	1.7	0.3	1.9	28.9	3.3	28.6	16.7	16.1	100.0
1975-76	2.2	1.7	0.4	1.9	30.1	3.2	27.8	16.8	15.9	100.0
1976-77	2.2	0.9	0.3	1.9	30.5	3.2	27.6	17.5	15.9	100.0
1977-78	2.5	0.9	0.3	2.2	32.2	3.2	26.5	16.9	15.3	100.0
1978-79	1.8	0.7	0.3	1.6	31.4	2.7	34.5	14.5	12.6	100.0
1979-80	1.8	0.7	0.7	1.7	31.6	2.8	38.0	15.2	7.4	100.0
1980-81	1.9	0.8	0.3	1.6	33.3	2.9	35.4	15.3	8.6	100.0
1981-82	1.9	0.7	0.3	1.4	34.0	3.3	35.2	14.9	8.3	100.0
1982-83	2.0	0.7	0.2	1.4	33.5	3.3	35.6	14.6	8.7	100.0
1983-84	2.0	0.7	0.2	1.2	31.5	3.7	38.6	14.1	7.9	100.0
1984-85	2.1	0.7	0.2	1.5	29.3	4.1	38.7	15.9	7.5	100.0
1985-86	2.2	0.7	0.2	2.4	30.0	4.8	38.5	15.7	5.4	100.0
1986-87	2.3	0.7	0.2	2.1	30.4	5.2	38.9	15.2	5.0	100.0
1987-88	2.4	0.7	0.2	2.0	31.2	5.6	38.0	15.4	4.5	100.0
1988-89	2.7	0.7	0.1	2.0	31.3	5.6	38.3	15.0	4.4	100.0
1989-90	3.6	0.7	0.4	1.8	31.7	6.2	37.3	14.2	4.2	100.0
1990-91	3.4	0.7	0.3	2.0	33.4	6.7	35.6	14.6	3.5	100.0
1991-92	3.7	0.7	0.4	1.7	31.6	7.0	37.9	13.5	3.5	100.0
1992-93	3.3	0.7	0.5	1.8	32.1	7.4	39.8	12.1	2.4	100.0
1993-94	3.3	0.7	0.6	1.7	34.1	8.7	37.2	12.0	1.8	100.0
1994-95	3.2	0.8	0.7	1.9	33.3	8.6	37.0	12.2	2.3	100.0
1995-96	3.2	0.8	0.7	2.0	31.4	8.7	39.2	12.2	1.9	100.0
1996-97	3.2	0.8	0.7	1.7	30.2	7.7	40.6	12.6	2.5	100.0
1997-98	3.0	0.7	0.6	1.5	27.7	7.8	41.8	12.6	4.2	100.0
1998-99	3.2	0.8	0.7	2.4	27.9	7.8	40.6	12.7	4.0	100.0
1999-00	3.4	0.8	1.4	2.3	26.5	7.4	41.5	12.6	4.1	100.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for IMPORTANT information.
2. Information fiscal years 1998-99 and 1999-2000 consists of ***ESTIMATES*** from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 1999-2000 (Schedules 9 and 3); Department of Finance.

DISPLAY 3 Annual Percent Changes in State General Fund Expenditures in the Nine Budget Categories for State Operations and Local Assistance, for Fiscal Years 1968-69 Through 1999-2000

Year	Legislative Judicial Executive	State and Consumer Services	Business Transportation Housing	Resources	Health and Welfare	Youth and Adult Corrections	Public K - 12 Education	Higher Education	General Government Services	TOTALS
1968-69	11.5%	13.4%	56.9%	6.5%	22.5%	25.0%	4.9%	17.1%	229.0%	19.4%
1969-70	16.7	-1.1	-40.2	2.0	20.0	-0.2	8.9	14.7	12.1	12.5
1970-71	3.8	40.7	21.4	3.6	16.7	6.4	-7.0	4.5	28.0	6.5
1971-72	6.6	10.1	-12.7	-1.9	4.7	6.3	6.7	6.3	5.6	5.7
1972-73	-0.4	23.2	-2.9	22.7	7.9	14.4	7.5	20.8	35.5	12.9
1973-74	36.4	13.7	58.2	24.5	12.5	13.5	37.6	19.5	98.7	31.6
1974-75	17.4	20.2	15.8	20.3	22.4	17.5	5.6	18.9	12.2	14.6
1975-76	-1.6	16.6	35.4	13.9	18.5	11.2	10.4	14.3	11.9	13.6
1976-77	10.6	-42.8	-8.6	9.2	10.8	9.1	8.8	13.9	9.5	9.5
1977-78	25.5	6.9	3.2	30.9	18.1	12.1	7.6	8.2	7.9	11.9
1978-79	-1.9	8.2	41.0	3.0	35.4	14.3	80.1	19.2	13.8	38.7
1979-80	13.5	23.3	163.4	14.9	14.2	20.4	25.2	19.3	-32.9	13.5
1980-81	26.6	20.8	-49.0	12.4	20.7	15.5	6.6	14.7	32.7	14.6
1981-82	2.3	-3.9	-22.0	-8.8	5.3	18.1	2.5	0.3	-0.1	3.0
1982-83	2.4	-3.4	-12.5	-3.8	-1.2	2.3	1.4	-1.2	4.8	0.3
1983-84	9.4	3.9	-18.2	-5.4	-1.0	16.6	14.1	1.2	-4.3	5.1
1984-85	14.5	16.0	48.9	37.0	4.6	23.7	12.6	26.7	6.7	12.4
1985-86	20.7	12.8	17.2	75.9	14.5	31.2	11.4	10.7	-19.2	11.9
1986-87	11.9	2.7	-11.0	-2.1	10.6	19.8	10.6	5.9	-0.4	9.3
1987-88	8.9	11.7	21.1	0.9	8.6	14.2	3.2	6.8	-4.2	5.8
1988-89	24.2	8.9	-26.6	4.9	9.0	7.8	9.6	6.0	5.7	8.7
1989-90	43.5	4.9	207.8	1.5	10.3	20.9	6.1	2.9	5.3	8.9
1990-91	-4.0	2.7	-18.1	9.0	7.2	8.8	-2.8	4.6	-16.5	1.7
1991-92	20.1	3.4	31.6	-5.0	2.3	14.3	15.1	0.0	8.2	8.1
1992-93	-16.2	-4.5	11.1	-1.8	-4.4	-0.5	-0.9	-15.6	-35.9	-5.7
1993-94	-6.5	3.2	12.9	-8.9	1.5	11.6	-11.0	-4.9	-28.5	-4.6
1994-95	5.6	14.9	30.7	21.7	5.1	7.1	7.3	9.0	41.0	7.7
1995-96	7.2	6.8	6.1	10.2	2.2	8.9	14.5	8.4	-9.8	8.2
1996-97	7.8	6.8	11.3	-6.6	4.0	-3.7	11.8	11.7	40.2	8.0
1997-98	1.3	6.9	-5.2	-4.8	-1.4	8.7	11.0	7.2	82.5	7.7
1998-99	20.8	13.9	24.1	73.1	11.7	10.4	7.7	12.3	4.9	11.0
1999-00	15.9	7.4	119.9	4.9	3.6	4.0	11.1	7.7	11.7	8.8

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; please see APPENDIX 1 for additional analysis.
2. Information fiscal years 1998-99 and 1999-2000 consists of ***ESTIMATES*** from the Department of Finance.

Sources: Governor's Budgets, 1969-70 through 1999-2000 (Schedules 9 and 3); Department of Finance.

DISPLAY 4 Personnel Years (PYs) for the State's Five Combined Budget Expenditure Categories and Proportions of Total PYs, for Fiscal Years 1967-68 Through 1999-2000

Year	Health / Welfare	Corrections	Public K-12 Educ.	Higher Education	Other Govt. Functions	TOTALS	Health / Welfare	Correct'n	K - 12 Educat'n	Higher Educat'n	Govt. Funct'n
1967-68	32,760	9,839	2,073	53,768	64,237	162,676	20.1%	6.0%	1.3%	33.1%	39.5%
1968-69	32,992	10,128	2,173	60,541	65,822	171,655	19.2	5.9	1.3	35.3	38.3
1969-70	36,991	10,400	2,181	67,064	62,948	179,583	20.6	5.8	1.2	37.3	35.1
1970-71	35,603	10,447	2,197	69,594	63,740	181,581	19.6	5.8	1.2	38.3	35.1
1971-72	33,790	10,573	2,157	70,278	65,114	181,912	18.6	5.8	1.2	38.6	35.8
1972-73	32,756	11,050	2,526	74,870	67,258	188,460	17.4	5.9	1.3	39.7	35.7
1973-74	32,800	11,713	2,311	77,668	68,425	192,918	17.0	6.1	1.2	40.3	35.5
1974-75	35,342	12,373	2,425	82,915	70,493	203,547	17.4	6.1	1.2	40.7	34.6
1975-76	36,774	12,323	2,461	85,095	69,708	206,361	17.8	6.0	1.2	41.2	33.8
1976-77	38,093	12,403	2,567	90,402	70,330	213,794	17.8	5.8	1.2	42.3	32.9
1977-78	39,810	12,335	2,674	92,395	74,038	221,251	18.0	5.6	1.2	41.8	33.5
1978-79	40,461	12,806	2,650	90,152	72,462	218,530	18.5	5.9	1.2	41.3	33.2
1979-80	42,325	12,549	2,665	89,841	72,813	220,193	19.2	5.7	1.2	40.8	33.1
1980-81	43,321	13,118	2,747	91,630	74,752	225,568	19.2	5.8	1.2	40.6	33.1
1981-82	41,590	13,935	2,796	93,989	76,505	228,813	18.2	6.1	1.2	41.1	33.4
1982-83	40,931	14,674	2,666	94,188	76,031	228,490	17.9	6.4	1.2	41.2	33.3
1983-84	39,288	15,336	2,548	93,092	76,432	226,696	17.3	6.8	1.1	41.1	33.7
1984-85	37,647	17,332	2,476	93,524	78,867	229,845	16.4	7.5	1.1	40.7	34.3
1985-86	37,371	18,868	2,474	92,133	78,795	229,641	16.3	8.2	1.1	40.1	34.3
1986-87	37,585	20,528	2,498	92,689	79,627	232,927	16.1	8.8	1.1	39.8	34.2
1987-88	38,457	26,261	2,716	93,141	82,594	243,168	15.8	10.8	1.1	38.3	34.0
1988-89	38,020	27,320	2,506	93,830	86,497	248,173	15.3	11.0	1.0	37.8	34.9
1989-90	38,297	29,566	2,596	96,137	87,184	253,779	15.1	11.7	1.0	37.9	34.4
1990-91	38,938	31,528	2,574	94,713	92,868	260,621	14.9	12.1	1.0	36.3	35.6
1991-92	39,012	32,603	2,404	93,011	94,683	261,713	14.9	12.5	0.9	35.5	36.2
1992-93	40,789	32,813	2,270	91,634	93,434	260,940	15.6	12.6	0.9	35.1	35.8
1993-94	40,623	35,168	2,372	91,717	95,155	265,034	15.3	13.3	0.9	34.6	35.9
1994-95	40,267	38,056	2,394	92,106	96,182	269,004	15.0	14.1	0.9	34.2	35.8
1995-96	38,461	41,009	2,395	93,419	95,790	271,075	14.2	15.1	0.9	34.5	35.3
1996-97	36,789	44,349	2,449	93,266	94,166	271,018	13.6	16.4	0.9	34.4	34.7
1997-98	29,493	45,672	2,549	91,342	95,496	264,551	11.1	17.3	1.0	34.5	36.1
1998-99	32,786	49,424	2,781	89,954	104,776	279,720	11.7	17.7	1.0	32.2	37.5
1999-00	32,447	50,934	2,815	91,966	103,917	282,079	11.5	18.1	1.0	32.6	36.8

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 1998-99 and 1999-2000 are ***ESTIMATES.***
3. The category "Other Govt. Functions" is comprised of the five smaller expenditure categories; please see footnotes for further explanation.

Sources: Governor's Budgets, 1969-70 through 1999-00 (Schedules 4a, 4b and Tables1, 2 and 8); Department of Finance.

BEST COPY AVAILABLE

DISPLAY 5 Salary Costs for the States' Five Combined Budget Categories, and Proportions of Total Salary Costs, for Fiscal Years 1967-68 Through 1999-2000

Year	Health / Welfare	Corrections	Public K-12 Educ	Higher Education	Other Govt. Functions	TOTALS	Health / Welfare	Correct'n	K - 12 Educat'n	Higher Educat'n	Govt. Funct'n
1967-68	$260,394	$87,848	$18,260	$477,792	$554,264	$1,398,558	18.6%	6.3%	1.3%	34.2%	39.6%
1968-69	281,014	96,845	20,307	560,968	624,075	1,583,208	17.7	6.1	1.3	35.4	39.4
1969-70	322,070	116,671	21,387	661,887	615,322	1,737,337	18.5	6.7	1.2	38.1	35.4
1970-71	318,372	136,093	22,904	710,494	667,218	1,855,081	17.2	7.3	1.2	38.3	36.0
1971-72	294,646	147,722	23,318	727,711	681,223	1,874,620	15.7	7.9	1.2	38.8	36.3
1972-73	321,715	157,432	28,668	825,125	753,008	2,085,948	15.4	7.5	1.4	39.6	36.1
1973-74	348,218	176,151	29,190	945,533	843,898	2,342,989	14.9	7.5	1.2	40.4	36.0
1974-75	406,758	207,400	33,591	1,060,340	943,415	2,651,504	15.3	7.8	1.3	40.0	35.6
1975-76	433,972	231,245	36,846	1,191,313	1,004,206	2,897,582	15.0	8.0	1.3	41.1	34.7
1976-77	507,120	223,769	40,543	1,318,022	1,071,404	3,160,858	16.0	7.1	1.3	41.7	33.9
1977-78	609,871	226,938	45,184	1,419,884	1,205,927	3,507,804	17.4	6.5	1.3	40.5	34.4
1978-79	619,027	237,713	45,647	1,505,022	1,219,985	3,627,394	17.1	6.6	1.3	41.5	33.6
1979-80	731,283	273,829	52,663	1,713,391	1,415,732	4,186,898	17.5	6.5	1.3	40.9	33.8
1980-81	862,339	326,624	62,102	2,024,516	1,647,845	4,923,426	17.5	6.6	1.3	41.1	33.5
1981-82	864,394	354,210	64,518	2,153,809	1,737,235	5,174,166	16.7	6.8	1.2	41.6	33.6
1982-83	857,122	373,572	62,371	2,193,246	1,756,382	5,242,693	16.3	7.1	1.2	41.8	33.5
1983-84	861,231	419,114	61,060	2,299,268	1,879,694	5,520,367	15.6	7.6	1.1	41.7	34.1
1984-85	949,689	532,396	67,624	2,664,688	2,168,800	6,383,197	14.9	8.3	1.1	41.7	34.0
1985-86	1,013,724	640,384	72,634	2,891,919	2,341,818	6,960,479	14.6	9.2	1.0	41.5	33.6
1986-87	1,084,842	812,878	77,027	3,160,499	2,509,952	7,645,198	14.2	10.6	1.0	41.3	32.8
1987-88	1,125,841	914,310	82,297	3,378,622	2,680,965	8,182,035	13.8	11.2	1.0	41.3	32.8
1988-89	1,161,332	1,020,782	81,377	3,542,096	2,840,465	8,646,052	13.4	11.8	0.9	41.0	32.9
1989-90	1,294,629	1,231,045	91,928	3,875,661	3,173,442	9,666,705	13.4	12.7	1.0	40.1	32.8
1990-91	1,384,035	1,392,453	97,555	3,886,415	3,528,174	10,288,632	13.5	13.5	0.9	37.8	34.3
1991-92	1,420,868	1,500,385	93,421	3,762,501	3,680,904	10,458,079	13.6	14.3	0.9	36.0	35.2
1992-93	1,436,033	1,496,226	86,424	3,641,763	3,605,730	10,266,176	14.0	14.6	0.8	35.5	35.1
1993-94	1,523,898	1,673,039	93,740	3,590,382	3,890,959	10,772,018	14.1	15.5	0.9	33.3	36.1
1994-95	1,593,906	1,838,211	100,358	3,709,984	4,180,963	11,423,422	14.0	16.1	0.9	32.5	36.6
1995-96	1,579,553	1,983,576	102,341	3,935,911	4,258,684	11,860,065	13.3	16.7	0.9	33.2	35.9
1996-97	1,552,944	2,069,464	104,948	4,159,180	4,309,232	12,195,768	12.7	17.0	0.9	34.1	35.3
1997-98	1,270,016	2,217,563	110,025	4,305,212	4,320,653	12,223,469	10.4	18.1	0.9	35.2	35.3
1998-99	1,373,201	2,382,492	121,953	4,442,390	4,729,405	13,049,441	10.5	18.3	0.9	34.0	36.2
1999-00	1,388,702	2,502,555	123,553	4,571,808	4,816,725	13,403,343	10.4	18.7	0.9	34.1	35.9

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Information for fiscal years 1998-99 and 1999-2000 are ***ESTIMATES.***
3. The category "Other Govt. Functions" is comprised of the five smaller expenditure categories; please see footnotes for further explanation.

Sources: Governor's Budgets, 1969-70 through 1999-00 (Schedules 4a, 4b and Tables1, 2 and 8), Department of Finance.

BEST COPY AVAILABLE

DISPLAY 6 State General Fund Appropriations for State Government Functions State Operations and Local Assistance in Actual and 1999-2000 "Constant" Dollars for Fiscal Years 1967-68 Through 1999-2000

Year	Health , Human Serv.		Corrections		K-12 Education		Higher Education		Other Govt. Funct's		Category TOTALS	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1967-68	$905	$4,651	$129	$664	$1,351	$6,943	$546	$2,805	$325	$1,668	$3,256	$16,731
1968-69	1,109	5,393	161	785	1,417	6,894	639	3,109	561	2,731	3,888	18,912
1969-70	1,331	6,004	161	727	1,544	6,966	733	3,308	605	2,729	4,374	19,733
1970-71	1,554	6,489	171	716	1,435	5,995	766	3,200	730	3,051	4,657	19,450
1971-72	1,626	6,408	182	718	1,531	6,034	814	3,209	766	3,018	4,921	19,387
1972-73	1,755	6,462	208	767	1,647	6,063	984	3,622	963	3,546	5,556	20,460
1973-74	1,974	6,706	237	803	2,267	7,699	1,175	3,991	1,658	5,631	7,310	24,830
1974-75	2,417	7,307	278	840	2,394	7,236	1,397	4,224	1,891	5,716	8,377	25,323
1975-76	2,863	8,020	309	866	2,643	7,404	1,597	4,474	2,104	5,893	9,517	26,657
1976-77	3,173	8,410	337	894	2,876	7,623	1,820	4,823	2,213	5,864	10,419	27,613
1977-78	3,749	9,290	378	936	3,095	7,670	1,968	4,878	2,470	6,120	11,660	28,893
1978-79	5,077	11,743	432	999	5,575	12,896	2,347	5,429	2,742	6,343	16,173	37,410
1979-80	5,798	12,108	520	1,085	6,982	14,582	2,800	5,847	2,261	4,722	18,362	38,345
1980-81	7,000	13,155	600	1,128	7,446	13,993	3,212	6,036	2,792	5,247	21,051	39,559
1981-82	7,371	12,870	709	1,238	7,632	13,325	3,222	5,626	2,748	4,797	21,682	37,856
1982-83	7,284	12,007	725	1,196	7,737	12,756	3,184	5,248	2,821	4,651	21,752	35,858
1983-84	7,211	11,410	846	1,338	8,830	13,973	3,221	5,097	2,761	4,369	22,869	36,187
1984-85	7,546	11,434	1,046	1,585	9,942	15,066	4,080	6,183	3,101	4,699	25,714	38,967
1985-86	8,643	12,691	1,373	2,016	11,072	16,258	4,518	6,634	3,168	4,652	28,775	42,250
1986-87	9,557	13,560	1,645	2,335	12,245	17,375	4,785	6,790	3,223	4,573	31,455	44,633
1987-88	10,379	14,199	1,879	2,571	12,632	17,282	5,112	6,993	3,266	4,468	33,269	45,514
1988-89	11,312	15,057	2,027	2,698	13,843	18,426	5,417	7,211	3,576	4,760	36,175	48,152
1989-90	12,478	15,945	2,451	3,132	14,682	18,761	5,576	7,125	4,219	5,391	39,406	50,355
1990-91	13,377	16,351	2,667	3,260	14,265	17,437	5,833	7,129	3,929	4,803	40,071	48,981
1991-92	13,680	16,350	3,049	3,644	16,416	19,620	5,831	6,969	4,327	5,171	43,303	51,754
1992-93	13,084	15,267	3,033	3,539	16,266	18,980	4,920	5,741	3,521	4,108	40,824	47,635
1993-94	13,282	15,169	3,383	3,864	14,481	16,537	4,681	5,345	3,129	3,573	38,956	44,489
1994-95	13,957	15,490	3,625	4,023	15,533	17,239	5,102	5,663	3,737	4,148	41,954	46,563
1995-96	14,264	15,425	3,946	4,267	17,791	19,239	5,531	5,981	3,862	4,176	45,393	49,089
1996-97	14,828	15,691	3,799	4,020	19,893	21,051	6,180	6,540	4,325	4,577	49,026	51,879
1997-98	14,626	15,205	4,128	4,291	22,080	22,954	6,625	6,887	5,326	5,537	52,785	54,874
1998-99	16,335	16,702	4,557	4,659	23,772	24,307	7,438	7,605	6,477	6,623	58,579	59,897
1999-00	16,920	16,920	4,739	4,739	26,418	26,418	8,012	8,012	7,643	7,643	63,732	63,732

Notes:

1. Amounts are in MILLIONS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Constant 1999-2000 dollars are calculated using the "State and Local Purchases" deflator; see notes to Display 63 for more information.
3. The category "Other Govt. Functions" is comprised of the five smaller budget categories; please see *"Notes and Sources"* for further explanation.

Sources: Governor's Budgets, 1969-70 through 1999-2000; U.S. Bureau of Labor Statistics; California Department of Finance.

DISPLAY 7 "Major," "Minor," and "Loan and Transfers" Revenue Sources for the State General Fund, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1965-66 Through 1999-2000

	General Fund Revenue Sources				Annual Percent Changes				Proportions of Totals		
Year	Major	Minor	Transfers	*TOTALS*	Major	Minor	Transfers	TOTAL	Major	Minor	Transfers
1965-66	$2,398,958	$109,557	$36,124	$2,544,639	--	--	--	--	94.3%	4.3%	1.4%
1966-67	2,746,888	135,481	12,499	2,894,868	14.5%	23.7%	-65.4%	13.8%	94.9	4.7	0.4
1967-68	3,557,610	120,482	4,208	3,682,300	29.5	-11.1	-66.3	27.2	96.6	3.3	0.1
1968-69	3,962,520	166,212	7,157	4,135,889	11.4	38.0	70.1	12.3	95.8	4.0	0.2
1969-70	4,125,607	201,662	3,216	4,330,485	4.1	21.3	-55.1	4.7	95.3	4.7	0.1
1970-71	4,290,263	192,798	50,464	4,533,525	4.0	-4.4	1,469.2	4.7	94.6	4.3	1.1
1971-72	5,212,693	175,382	6,724	5,394,799	21.5	-9.0	-86.7	19.0	96.6	3.3	0.1
1972-73	5,758,266	214,451	3,623	5,976,340	10.5	22.3	-46.1	10.8	96.4	3.6	0.1
1973-74	6,379,476	308,934	289,114	6,977,524	10.8	44.1	7,880.0	16.8	91.4	4.4	4.1
1974-75	8,029,723	380,852	218,984	8,629,559	25.9	23.3	-24.3	23.7	93.0	4.4	2.5
1975-76	9,053,505	370,295	215,239	9,639,039	12.7	-2.8	-1.7	11.7	93.9	3.8	2.2
1976-77	10,780,868	383,300	216,479	11,380,647	19.1	3.5	0.6	18.1	94.7	3.4	1.9
1977-78	12,950,368	528,139	216,474	13,694,981	20.1	37.8	0.0	20.3	94.6	3.9	1.6
1978-79	14,187,549	712,908	318,047	15,218,504	9.6	35.0	46.9	11.1	93.2	4.7	2.1
1979-80	16,680,019	807,513	317,075	17,804,607	17.6	13.3	-0.3	17.0	93.7	4.5	1.8
1980-81	17,808,092	899,694	315,273	19,023,059	6.8	11.4	-0.6	6.8	93.6	4.7	1.7
1981-82	19,109,448	788,926	1,061,974	20,960,348	7.3	-12.3	236.8	10.2	91.2	3.8	5.1
1982-83	19,578,803	912,268	742,120	21,233,191	2.5	15.6	-30.1	1.3	92.2	4.3	3.5
1983-84	22,308,528	1,026,455	474,510	23,809,493	13.9	12.5	-36.1	12.1	93.7	4.3	2.0
1984-85	25,514,709	980,923	40,512	26,536,144	14.4	-4.4	-91.5	11.5	96.2	3.7	0.2
1985-86	26,981,981	1,108,127	-17,864	28,072,244	5.8	13.0	-144.1	5.8	96.1	3.9	>0.1
1986-87	31,330,525	922,560	195,783	32,448,868	16.1	-16.7	1,196.0	15.6	96.6	2.8	0.6
1987-88	31,231,293	1,128,869	173,785	32,533,947	-0.3	22.4	-11.2	0.3	96.0	3.5	0.5
1988-89	35,646,734	1,135,227	170,938	36,952,899	14.1	0.6	-1.6	13.6	96.5	3.1	0.5
1989-90	37,247,836	1,024,203	477,492	38,749,531	4.5	-9.8	179.3	4.9	96.1	2.6	1.2
1990-91	36,826,609	973,790	413,123	38,213,522	-1.1	-4.9	-13.5	-1.4	96.4	2.5	1.1
1991-92	40,071,758	1,265,534	689,201	42,026,493	8.8	30.0	66.8	10.0	95.3	3.0	1.6
1992-93	39,214,148	1,034,845	697,459	40,946,452	-2.1	-18.2	1.2	-2.6	95.8	2.5	1.7
1993-94	38,547,648	1,055,863	491,918	40,095,429	-1.7	2.0	-29.5	-2.1	96.1	2.6	1.2
1994-95	40,984,682	1,235,873	352,569	42,573,124	6.3	17.0	-28.3	6.2	96.3	2.9	0.8
1995-96	44,824,566	1,210,596	260,932	46,296,094	9.4	-2.0	-26.0	8.7	96.8	2.6	0.6
1996-97	47,954,898	1,184,136	70,099	49,209,133	7.0	-2.2	-73.1	6.3	97.5	2.4	0.1
1997-98	54,973,000	977,355	134,683	56,085,038	14.6	-17.5	92.1	14.0	98.0	1.7	0.2
1998-99	57,927,000	792,956	-116,912	58,603,044	5.4	-18.9	-186.8	4.5	98.8	1.4	-0.1
1999-00	62,985,000	1,482,059	106,860	64,573,919	8.7	86.9	191.4	10.2	97.5	2.3	0.2

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Information for fiscal years 1998-99 and 1999-00 consists of ***ESTIMATES*** from the 1999-00 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1969-70 through 1999-00 (Schedules 8 and 2); Department of Finance.

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DISPLAY 8 Appropriations in the Five Major Funding Categories Used for the Operation of California State Government, with Annual Percent Changes, by Source, and Annual Percent Changes for Total Appropriations, for Fiscal Years 1965-66 Through 1999-2000

Year	State General Funds	State Special Funds	Federal Funds	Local Property Tax Revenues	Non-governmental Cost Funds	TOTAL	Changes in Totals	
							Dollars	*Percent*
1965-66	$2,579,619	$1,056,739	$1,696,155	$3,373,192	--	$8,705,705	--	--
1966-67	3,017,497	1,127,409	2,434,953	3,766,427	--	10,346,286	$1,640,581	18.8 %
1967-68	3,727,809	1,211,570	2,507,998	4,110,742	--	11,558,119	1,211,833	11.7
1968-69	3,908,783	1,357,868	2,843,152	4,569,986	--	12,679,789	1,121,670	9.7
1969-70	4,456,082	1,518,839	3,349,709	4,935,475	--	14,260,105	1,580,316	12.5
1970-71	4,853,860	1,385,764	4,173,614	5,716,850	--	16,130,088	1,869,983	13.1
1971-72	5,027,275	1,347,073	4,409,370	6,372,331	--	17,156,049	1,025,961	6.4
1972-73	5,615,684	1,588,453	4,568,608	6,819,609	--	18,592,354	1,436,305	8.4
1973-74	7,299,436	1,694,698	5,005,580	6,647,769	--	20,647,483	2,055,129	11.1
1974-75	8,348,642	1,680,500	6,482,191	7,381,059	--	23,892,392	3,244,909	15.7
1975-76	9,518,436	1,678,832	7,617,639	8,296,752	$1,958,627	29,070,286	5,177,894	21.7
1976-77	10,467,097	2,041,427	7,991,684	9,368,193	3,841,574	33,709,975	4,639,689	16.0
1977-78	11,685,643	2,161,115	7,239,072	10,276,725	5,419,890	36,782,445	3,072,470	9.1
1978-79	16,250,774	2,297,835	7,452,647	4,909,760	4,772,750	35,683,766	-1,098,679	-3.0
1979-80	18,534,148	2,760,377	8,160,187	5,661,081	5,658,017	40,773,810	5,090,044	14.3
1980-81	21,104,852	3,261,622	10,247,616	6,360,276	6,287,355	47,261,721	6,487,911	15.9
1981-82	21,692,782	3,098,557	10,863,203	7,185,005	6,572,274	49,411,821	2,150,100	4.5
1982-83	21,751,413	3,180,048	12,254,745	8,007,037	7,789,606	52,982,849	3,571,028	7.2
1983-84	22,869,226	3,527,410	12,454,307	8,634,771	8,715,909	56,201,623	3,218,774	6.1
1984-85	25,721,660	4,651,369	13,371,559	9,437,483	8,916,741	62,098,812	5,897,189	10.5
1985-86	28,841,313	5,190,281	14,280,340	10,274,050	10,420,848	69,006,832	6,908,020	11.1
1986-87	31,469,006	5,649,486	14,744,673	11,125,581	11,295,700	74,284,446	5,277,614	7.6
1987-88	33,020,822	6,613,715	14,950,214	12,203,544	13,241,061	80,029,356	5,744,910	7.7
1988-89	35,897,298	6,222,892	16,626,176	13,307,539	14,410,468	86,464,373	6,435,017	8.0
1989-90	39,455,870	7,872,449	18,658,467	14,720,218	16,015,918	96,722,922	10,258,549	11.9
1990-91	40,263,581	8,562,695	21,483,855	16,398,256	17,696,270	104,404,657	7,681,735	7.9
1991-92	43,326,985	11,192,573	26,722,300	17,687,106	19,455,387	118,384,351	13,979,694	13.4
1992-93	40,948,276	11,652,026	29,582,734	18,636,334	20,660,339	121,479,709	3,095,358	2.6
1993-94	38,957,922	12,746,463	32,553,769	19,086,001	21,074,743	124,418,898	2,939,189	2.4
1994-95	41,961,466	11,942,940	31,497,271	19,330,966	21,130,502	125,863,145	1,444,247	1.2
1995-96	45,393,091	12,540,570	30,339,648	19,495,844	22,033,227	129,802,380	3,939,235	3.1
1996-97	49,088,111	13,261,724	31,385,254	19,734,575	23,179,691	136,649,355	6,846,975	5.3
1997-98	52,874,377	14,201,814	31,648,692	20,459,330	24,505,683	143,689,896	7,040,541	5.2
1998-99	58,579,154	14,947,979	35,908,088	21,727,430	25,462,317	156,624,968	12,935,072	9.0
1999-00	63,732,001	16,082,448	38,110,580	23,376,742	27,381,151	168,682,922	12,057,954	7.7

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal years 1998-99 and 1999-00 consists of ***ESTIMATES*** from the 1999-00 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1967-68 through 1999-00, Schedules 2 (parts A and B) and 3 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6, State Board of Equalization Annual Reports, and supplemental information.

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DISPLAY 9 ***Annual Percent Changes in Appropriations for Each of the Five Major Funding Categories Used for the Operation of California State Government and the Percentage of Total Appropriations Represented by Each Fund Source, for Fiscal Years 1965-66 Through 1999-2000***

	Annual Percent Changes, by Source					*Percentage of Total Appropriations, by Funding Category*					
Year	General Funds	Special Funds	Federal Funds	Property Tax Rev.	Non-G.C.F.	General Funds	Special Funds	Federal Funds	Property Tax Rev.	Non-G.C.F.	TOTAL
1965-66	--	--	--	--	--	29.6%	12.1%	19.5%	38.7%	--	100.0%
1966-67	17.0%	6.7%	43.6%	11.7%	--	29.2	10.9	23.5	36.4	--	100.0
1967-68	23.5	7.5	3.0	9.1	--	32.3	10.5	21.7	35.6	--	100.0
1968-69	4.9	12.1	13.4	11.2	--	30.8	10.7	22.4	36.0	--	100.0
1969-70	14.0	11.9	17.8	8.0	--	31.2	10.7	23.5	34.6	--	100.0
1970-71	8.9	-8.8	24.6	15.8	--	30.1	8.6	25.9	35.4	--	100.0
1971-72	3.6	-2.8	5.6	11.5	--	29.3	7.9	25.7	37.1	--	100.0
1972-73	11.7	17.9	3.6	7.0	--	30.2	8.5	24.6	36.7	--	100.0
1973-74	30.0	6.7	9.6	-2.5	--	35.4	8.2	24.2	32.2	--	100.0
1974-75	14.4	-0.8	29.5	11.0	--	34.9	7.0	27.1	30.9	--	100.0
1975-76	14.0	-0.1	17.5	12.4	--	32.7	5.8	26.2	28.5	6.7%	100.0
1976-77	10.0	21.6	4.9	12.9	96.1%	31.1	6.1	23.7	27.8	11.4	100.0
1977-78	11.6	5.9	-9.4	9.7	41.1	31.8	5.9	19.7	27.9	14.7	100.0
1978-79	39.1	6.3	3.0	-52.2	-11.9	45.5	6.4	20.9	13.8	13.4	100.0
1979-80	14.1	20.1	9.5	15.3	18.5	45.5	6.8	20.0	13.9	13.9	100.0
1980-81	13.9	18.2	25.6	12.4	11.1	44.7	6.9	21.7	13.5	13.3	100.0
1981-82	2.8	-5.0	6.0	13.0	4.5	43.9	6.3	22.0	14.5	13.3	100.0
1982-83	0.3	2.6	12.8	11.4	18.5	41.1	6.0	23.1	15.1	14.7	100.0
1983-84	5.1	10.9	1.6	7.8	11.9	40.7	6.3	22.2	15.4	15.5	100.0
1984-85	12.5	31.9	7.4	9.3	2.3	41.4	7.5	21.5	15.2	14.4	100.0
1985-86	12.1	11.6	6.8	8.9	16.9	41.8	7.5	20.7	14.9	15.1	100.0
1986-87	9.1	8.8	3.3	8.3	8.4	42.4	7.6	19.8	15.0	15.2	100.0
1987-88	4.9	17.1	1.4	9.7	17.2	41.3	8.3	18.7	15.2	16.5	100.0
1988-89	8.7	-5.9	11.2	9.0	8.8	41.5	7.2	19.2	15.4	16.7	100.0
1989-90	9.9	26.5	12.2	10.6	11.1	40.8	8.1	19.3	15.2	16.6	100.0
1990-91	2.0	8.8	15.1	11.4	10.5	38.6	8.2	20.6	15.7	16.9	100.0
1991-92	7.6	30.7	24.4	7.9	9.9	36.6	9.5	22.6	14.9	16.4	100.0
1992-93	-5.5	4.1	10.7	5.4	6.2	33.7	9.6	24.4	15.3	17.0	100.0
1993-94	-4.9	9.4	10.0	2.4	2.0	31.3	10.2	26.2	15.3	16.9	100.0
1994-95	7.7	-6.3	-3.2	1.3	0.3	33.3	9.5	25.0	15.4	16.8	100.0
1995-96	8.2	5.0	-3.7	0.9	4.3	35.0	9.7	23.4	15.0	17.0	100.0
1996-97	8.1	5.8	3.4	1.2	5.2	35.9	9.7	23.0	14.4	17.0	100.0
1997-98	7.7	7.1	0.8	3.7	5.7	36.8	9.9	22.0	14.2	17.1	100.0
1998-99	10.8	5.3	13.5	6.2	3.9	37.4	9.5	22.9	13.9	16.3	100.0
1999-00	8.8	7.6	6.1	7.6	7.5	37.8	9.5	22.6	13.9	16.2	100.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Information for fiscal years 1998-99 and 1999-00 consists of ***ESTIMATES*** from the 1999-00 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1967-68 through 1999-00, Schedules 2 (parts A and B) and 1 (parts B and C), and, for earlier years Schedules 3, 4, and 6; State Board of Equalization Annual Reports, and supplemental information.

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DISPLAY 10 Appropriations in the Five Major Funding Categories Used for the Operation of California State Government, in Actual and 1999-2000 "Constant" Dollars, for Fiscal Years 1965-66 Through 1999-2000

Year	State General Funds		State Special Funds		Federal Funds		Local Property Tax		Non-gov. Cost Funds		TOTAL Funds	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1965-66	$2,580	$14,802	$1,057	$6,063	$1,696	$9,732	$3,373	$19,355	--	--	$8,706	$49,952
1966-67	3,017	16,436	1,127	6,141	2,435	13,263	3,766	20,516	--	--	10,346	56,356
1967-68	3,728	19,158	1,212	6,226	2,508	12,889	4,111	21,126	--	--	11,558	59,399
1968-69	3,909	19,013	1,358	6,605	2,843	13,830	4,570	22,229	--	--	12,680	61,677
1969-70	4,456	20,103	1,519	6,852	3,350	15,112	4,935	22,266	--	--	14,260	64,334
1970-71	4,854	20,273	1,386	5,788	4,174	17,432	5,717	23,877	--	--	16,130	67,370
1971-72	5,027	19,807	1,347	5,307	4,409	17,373	6,372	25,107	--	--	17,156	67,595
1972-73	5,616	20,678	1,588	5,849	4,569	16,823	6,820	25,111	--	--	18,592	68,462
1973-74	7,299	24,793	1,695	5,756	5,006	17,002	6,648	22,579	--	--	20,647	70,130
1974-75	8,349	25,238	1,681	5,080	6,482	19,596	7,381	22,313	--	--	23,892	72,227
1975-76	9,518	26,661	1,679	4,702	7,618	21,337	8,297	23,239	$1,959	$5,486	29,070	81,424
1976-77	10,467	27,740	2,041	5,410	7,992	21,180	9,368	24,828	3,842	10,181	33,710	89,339
1977-78	11,686	28,957	2,161	5,355	7,239	17,938	10,277	25,466	5,420	13,430	36,782	91,146
1978-79	16,251	37,590	2,298	5,315	7,453	17,239	4,910	11,357	4,773	11,040	35,684	82,541
1979-80	18,534	38,706	2,760	5,765	8,160	17,041	5,661	11,822	5,658	11,816	40,774	85,150
1980-81	21,105	39,660	3,262	6,129	10,248	19,257	6,360	11,952	6,287	11,815	47,262	88,813
1981-82	21,693	37,874	3,099	5,410	10,863	18,966	7,185	12,545	6,572	11,475	49,412	86,270
1982-83	21,751	35,858	3,180	5,242	12,255	20,202	8,007	13,200	7,790	12,841	52,983	87,344
1983-84	22,869	36,187	3,527	5,582	12,454	19,707	8,635	13,663	8,716	13,791	56,202	88,929
1984-85	25,722	38,978	4,651	7,049	13,372	20,263	9,437	14,301	8,917	13,512	62,099	94,104
1985-86	28,841	42,348	5,190	7,621	14,280	20,968	10,274	15,086	10,421	15,301	69,007	101,324
1986-87	31,469	44,653	5,649	8,016	14,745	20,922	11,126	15,787	11,296	16,028	74,284	105,407
1987-88	33,021	45,174	6,614	9,048	14,950	20,453	12,204	16,695	13,241	18,115	80,029	109,485
1988-89	35,897	47,782	6,223	8,283	16,626	22,131	13,308	17,713	14,410	19,182	86,464	115,091
1989-90	39,456	50,418	7,872	10,060	18,658	23,842	14,720	18,810	16,016	20,466	96,723	123,596
1990-91	40,264	49,216	8,563	10,466	21,484	26,261	16,398	20,044	17,696	21,631	104,405	127,618
1991-92	43,327	51,782	11,193	13,377	26,722	31,937	17,687	21,139	19,455	23,252	118,384	141,487
1992-93	40,948	47,780	11,652	13,596	29,583	34,518	18,636	21,745	20,660	24,107	121,480	141,746
1993-94	38,958	44,491	12,746	14,557	32,554	37,177	19,086	21,797	21,075	24,068	124,419	142,090
1994-95	41,961	46,571	11,943	13,255	31,497	34,958	19,331	21,455	21,131	23,452	125,863	139,690
1995-96	45,393	49,089	12,541	13,562	30,340	32,810	19,496	21,083	22,033	23,827	129,802	140,372
1996-97	49,088	51,945	13,262	14,033	31,385	33,212	19,735	20,883	23,180	24,529	136,649	144,601
1997-98	52,874	54,967	14,202	14,764	31,649	32,901	20,459	21,269	24,506	25,476	143,690	149,377
1998-99	58,579	59,897	14,948	15,284	35,908	36,716	21,727	22,216	25,462	26,035	156,625	160,148
1999-00	63,732	63,732	16,082	16,082	38,111	38,111	23,377	23,377	27,381	27,381	168,683	168,683

Notes:

1. Amounts are in MILLIONS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. Information for fiscal years 1998-99 and 1999-00 consists of ***ESTIMATES*** from the 1999-00 State Budget and the State Board of Equalization.

Sources: Governor's Budgets, 1967-68 through 1999-00, Schedules 2 (parts A and B) and 3 (parts B and C), and, for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, Bureau of Labor Statistics, and supplemental information.

DISPLAY 11 Summary of Proposition 98 Funding for Public K-12 Education, the California Community Colleges, and Other Funded Entities -- "Funding Guarantee" Basis -- for Fiscal Years 1988-89 Through 1999-2000

Year	*K-12 Education* St. G.F.	Local Rev.	Totals	*California Community Colleges* St. G.F	Local Rev.	Totals	*Other* Agencies	**Prop 98 TOTALS**	*Proportions of Prop 98 TOTALS* K-12	Other	CCCs
1988-89	$13,122,223	$4,096,833	$17,219,056	$1,448,690	$654,553	$2,103,243	$58,698	$19,380,997	88.8%	0.3%	10.9%
1989-90	14,236,817	4,486,919	18,723,736	1,581,269	715,692	2,296,961	61,951	21,082,648	88.8	0.3	10.9
1990-91	13,676,200	4,949,400	18,625,600	1,713,900	791,000	2,504,900	71,800	21,202,300	87.8	0.3	11.8
1991-92	15,729,600	5,238,400	20,968,000	1,695,200	831,300	2,526,500	75,700	23,570,200	89.0	0.3	10.7
1992-93	15,068,500	6,399,000	21,467,500	1,263,000	1,010,300	2,273,300	75,300	23,816,100	90.1	0.3	9.5
1993-94	13,096,500	8,131,100	21,227,600	936,048	1,278,475	2,214,523	78,100	23,520,223	90.3	0.3	9.4
1994-95	14,121,000	8,491,000	22,612,000	1,202,000	1,332,000	2,534,000	89,100	25,235,100	89.6	0.4	10.0
1995-96	16,290,800	8,578,800	24,869,600	1,463,692	1,348,100	2,811,792	93,900	27,775,292	89.5	0.3	10.1
1996-97	18,407,600	8,528,900	26,936,500	1,726,900	1,335,700	3,062,600	91,400	30,090,500	89.5	0.3	10.2
1997-98	20,298,000	9,076,800	29,374,800	1,961,100	1,421,020	3,382,120	88,079	32,844,999	89.4	0.3	10.3
1998-99	22,071,713	9,252,200	31,323,913	2,173,810	1,448,716	3,622,526	86,923	35,033,362	89.4	0.2	10.3
1999-00	23,801,422	9,730,800	33,532,222	2,305,583	1,523,993	3,829,576	85,279	37,447,077	89.5	0.2	10.2

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. The Proposition 98 amounts shown are "Funding Guarantee" totals -- amounts PROJECTED to be received under the provisions of Prop. 98.

3. ALL information for fiscal years 1998-99 and 1999-00 consists of ESTIMATES from the 1999-00 State Budget.

Sources: Governor's Budgets, 1980-81 through 1999-2000, Dept. of Finance, Leg. Analyst's Office, Treasurer's Office.

DISPLAY 12 The State Appropriations Limit (SAL), for Fiscal Years 1978-79 Through 1999-2000

Year	Total SAL Rev's & Transfers	*Excluded* Rev's & Transfers	*NET* Total SAL Appropriat'ns	Appropriat'ns Limit	*SAL Balance* (Over)=Deficit Under=Surplus	Approp'ns *as a %'ge* of SAL	*Annual Percent Changes in:* *NET SAL Approp'ns*	*Approp'ns Limit*	*SAL Balance*
1978-79	$19,895,100	$7,197,500	$12,697,600	$12,564,000	{base year}	101.1%	--	--	--
1979-80	14,195,000	--	14,195,000	14,195,000	--	100.0	11.8%	--	--
1980-81	24,662,700	9,127,700	15,535,000	16,237,000	$702,000	95.7	9.4	14.4%	--
1981-82	25,448,600	8,576,600	16,872,000	18,030,000	1,158,000	93.6	8.6	11.0	65.0%
1982-83	*n/a*	--	16,154,000	19,593,000	3,439,000	82.4	-4.3	8.7	197.0
1983-84	*n/a*	--	17,737,000	20,369,000	2,632,000	87.1	9.8	4.0	-23.5
1984-85	*n/a*	--	20,822,000	21,740,000	918,000	95.8	17.4	6.7	-65.1
1985-86	34,032,000	11,565,000	22,467,000	22,962,000	495,000	97.8	7.9	5.6	-46.1
1986-87	35,947,000	10,498,000	25,449,000	24,311,000	-1,138,000	104.7	13.3	5.9	-329.9
1987-88	36,219,000	12,189,000	24,030,000	25,201,000	1,171,000	95.4	-5.6	3.7	-202.9
1988-89	40,646,000	13,841,000	26,805,000	27,064,000	259,000	99.0	11.5	7.4	-77.9
1989-90	42,379,000	14,679,000	27,700,000	29,318,000	1,618,000	94.5	3.3	8.3	524.7
1990-91	41,877,000	16,799,000	25,078,000	32,203,000	7,125,000	77.9	-9.5	9.8	340.4
1991-92	49,084,000	18,646,000	30,438,000	34,233,000	3,795,000	88.9	21.4	6.3	-46.7
1992-93	48,501,000	17,693,000	30,808,000	35,010,000	4,202,000	88.0	1.2	2.3	10.7
1993-94	47,443,000	17,393,000	30,050,000	36,599,000	6,549,000	82.1	-2.5	4.5	55.9
1994-95	50,333,000	18,712,000	31,621,000	37,554,000	5,933,000	84.2	5.2	2.6	-9.4
1995-96	54,702,000	20,536,000	34,166,000	39,309,000	5,143,000	86.9	8.0	4.7	-13.3
1996-97	58,167,000	23,064,000	35,103,000	42,002,000	6,899,000	83.6	2.7	6.9	34.1
1997-98	64,654,000	23,919,000	40,735,000	44,778,000	4,043,000	91.0	16.0	6.6	-41.4
1998-99	66,375,000	25,578,000	40,797,000	47,573,000	6,776,000	85.8	0.2	6.2	67.6
1999-00	69,252,000	26,326,000	42,926,000	50,673,000	7,747,000	84.7	5.2	6.5	14.3

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. ALL fiscal information shown here for years 1998-99 and 1999-2000 are ***ESTIMATES,*** based on the 1999-2000 State Budget.

Sources: Governor's Budgets, 1980-81 through 1999-2000 (Schedule 12A), Dept. of Finance, Leg. Analyst's Office, Treasurer's Office.

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DISPLAY 13 University of California State General Funds and Combined State General Funds and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1998-99 ***(Estimated: 1999-2000)***

Year	UC FTES Enrollment	*Systemwide Student Fees* Dollar Amount	Percent Change	State General Fund	*Combined Revenues* Dollar Amount	SSF as % of Totals	*State General Funds per FTES* Dollar Amount	Percent Change	*Combined Revenues per FTES* Dollar Amount	Percent Change
1965-66	73,677	$12,089	--	$204,270	$216,359	5.6%	$2,773	--	$2,937	--
1966-67	79,293	13,885	14.9%	242,993	256,878	5.4	3,064	10.5%	3,240	10.3%
1967-68	86,839	15,403	10.9	243,762	259,165	5.9	2,807	-8.4	2,984	-7.9
1968-69	90,352	18,816	22.2	290,546	309,362	6.1	3,216	14.6	3,424	14.7
1969-70	98,508	24,048	27.8	329,334	353,383	6.8	3,343	4.0	3,587	4.8
1970-71	100,817	28,638	19.1	337,079	365,717	7.8	3,343	0.0	3,628	1.1
1971-72	101,012	31,020	8.3	335,578	366,598	8.5	3,322	-0.6	3,629	0.0
1972-73	105,572	34,886	12.5	384,705	419,591	8.3	3,644	9.7	3,974	9.5
1973-74	111,765	44,284	26.9	445,910	490,194	9.0	3,990	9.5	4,386	10.4
1974-75	115,396	52,930	19.5	514,566	567,496	9.3	4,459	11.8	4,918	12.1
1975-76	120,540	63,723	20.4	585,461	649,184	9.8	4,857	8.9	5,386	9.5
1976-77	119,369	68,359	7.3	683,742	752,101	9.1	5,728	17.9	6,301	17.0
1977-78	117,940	67,189	-1.7	737,498	804,687	8.3	6,253	9.2	6,823	8.3
1978-79	119,628	79,959	19.0	767,050	847,009	9.4	6,412	2.5	7,080	3.8
1979-80	122,761	84,155	5.2	901,951	986,106	8.5	7,347	14.6	8,033	13.5
1980-81	126,119	97,268	15.6	1,074,584	1,171,852	8.3	8,520	16.0	9,292	15.7
1981-82	128,035	120,030	23.4	1,097,293	1,217,323	9.9	8,570	0.6	9,508	2.3
1982-83	129,713	145,147	20.9	1,125,425	1,270,572	11.4	8,676	1.2	9,795	3.0
1983-84	130,822	168,953	16.4	1,110,012	1,278,965	13.2	8,485	-2.2	9,776	-0.2
1984-85	133,705	167,089	-1.1	1,457,144	1,624,233	10.3	10,898	28.4	12,148	24.3
1985-86	136,928	168,883	1.1	1,641,741	1,810,624	9.3	11,990	10.0	13,223	8.9
1986-87	141,776	174,831	3.5	1,788,304	1,963,135	8.9	12,614	5.2	13,847	4.7
1987-88	145,983	194,579	11.3	1,888,872	2,083,451	9.3	12,939	2.6	14,272	3.1
1988-89	150,320	210,556	8.2	1,970,047	2,180,603	9.7	13,106	1.3	14,506	1.6
1989-90	152,863	229,855	9.2	2,076,662	2,306,517	10.0	13,585	3.7	15,089	4.0
1990-91	155,881	251,441	9.4	2,135,733	2,387,174	10.5	13,701	0.9	15,314	1.5
1991-92	156,371	328,550	30.7	2,105,560	2,434,110	13.5	13,465	-1.7	15,566	1.6
1992-93	154,235	466,935	42.1	1,878,531	2,345,466	19.9	12,180	-9.5	15,207	-2.3
1993-94	152,202	519,904	11.3	1,793,236	2,313,140	22.5	11,782	-3.3	15,198	-0.1
1994-95	152,050	581,168	11.8	1,825,402	2,406,570	24.1	12,005	1.9	15,827	4.1
1995-96	154,198	583,146	0.3	1,917,696	2,500,842	23.3	12,437	3.6	16,218	2.5
1996-97	155,387	596,826	2.3	2,057,257	2,654,083	22.5	13,240	6.5	17,080	5.3
1997-98	157,811	616,937	3.4	2,180,350	2,797,287	22.1	13,816	4.4	17,726	3.8
1998-99	161,400	641,526	4.0	2,517,773	3,159,299	20.3	15,600	12.9	19,574	10.4
estimate										
1999-00	164,566	622,843	-2.9	2,708,536	3,331,379	18.7	16,459	5.5	20,243	3.4

Notes:

1. Amounts except "$'s per FTES" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Information for fiscal years 1998-99 and 1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, the UC, CSU, and CCC systemwide offices, and supplemental information

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DISPLAY 14 *California State University State General Funds and Combined General Fund and Systemwide Student Fee (SSF) Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1999-2000*

Year	CSU FTES Enrollment	Systemwide Student Fees: Dollar Amount	Systemwide Student Fees: Percent Change	State General Fund	Combined Revenues: Dollar Amount	Combined Revenues: SSF as % of Totals	State General Funds per FTES: Dollar Amount	State General Funds per FTES: Percent Change	Combined Revenues per FTES: Dollar Amount	Combined Revenues per FTES: Percent Change
1965-66	116,889	$10,198	--	$136,624	$146,822	6.9%	$1,169	--	$1,256	--
1966-67	130,871	11,402	11.8%	167,705	179,107	6.4	1,281	9.6%	1,369	9.0%
1967-68	147,138	14,631	28.3	192,690	207,321	7.1	1,310	2.2	1,409	3.0
1968-69	166,956	15,936	8.9	237,549	253,485	6.3	1,423	8.6	1,518	7.8
1969-70	186,749	21,623	35.7	284,963	306,586	7.1	1,526	7.2	1,642	8.1
1970-71	204,173	26,792	23.9	305,132	331,924	8.1	1,494	-2.1	1,626	-1.0
1971-72	211,366	29,594	10.5	316,250	345,844	8.6	1,496	0.1	1,636	0.6
1972-73	220,580	30,669	3.6	373,180	403,849	7.6	1,692	13.1	1,831	11.9
1973-74	224,459	31,801	3.7	428,919	460,720	6.9	1,911	12.9	2,053	12.1
1974-75	227,327	39,210	23.3	481,546	520,756	7.5	2,118	10.9	2,291	11.6
1975-76	236,068	42,281	7.8	537,990	580,271	7.3	2,279	7.6	2,458	7.3
1976-77	231,603	42,795	1.2	604,833	647,628	6.6	2,612	14.6	2,796	13.8
1977-78	234,074	43,482	1.6	666,072	709,554	6.1	2,846	9.0	3,031	8.4
1978-79	229,370	43,110	-0.9	682,983	726,093	5.9	2,978	4.6	3,166	54.2
1979-80	232,935	43,020	-0.2	814,453	857,473	5.0	3,496	17.4	3,681	16.3
1980-81	239,015	48,916	13.7	952,052	1,000,968	4.9	3,983	13.9	4,188	13.8
1981-82	240,388	63,506	29.8	955,683	1,019,189	6.2	3,976	-0.2	4,240	1.2
1982-83	241,406	126,465	99.1	907,338	1,033,803	12.2	3,759	-5.5	4,282	1.0
1983-84	241,986	181,194	43.3	949,984	1,131,178	16.0	3,926	4.4	4,675	9.2
1984-85	242,752	173,340	-4.3	1,142,928	1,316,268	13.2	4,708	19.9	5,422	16.0
1985-86	248,456	170,636	-1.6	1,258,499	1,429,135	11.9	5,065	7.6	5,752	6.1
1986-87	252,788	174,455	2.2	1,345,175	1,519,630	11.5	5,321	5.1	6,011	4.5
1987-88	258,243	195,960	12.3	1,423,010	1,618,970	12.1	5,510	3.6	6,269	4.3
1988-89	267,453	220,663	12.6	1,503,854	1,724,517	12.8	5,623	2.0	6,448	2.9
1989-90	272,637	233,012	5.6	1,631,540	1,864,552	12.5	5,984	6.4	6,839	6.1
1990-91	278,551	262,206	12.5	1,653,399	1,915,605	13.7	5,936	-0.8	6,877	0.6
1991-92	270,724	305,623	16.6	1,634,366	1,939,989	15.8	6,037	1.7	7,166	4.2
1992-93	258,359	400,327	31.0	1,490,055	1,890,382	21.2	5,767	-4.5	7,317	2.1
1993-94	247,775	416,664	4.1	1,452,290	1,868,954	22.3	5,861	1.6	7,543	3.1
1994-95	247,112	450,671	8.2	1,578,128	2,028,799	22.2	6,386	9.0	8,210	8.8
1995-96	253,376	460,236	2.1	1,629,674	2,089,910	22.0	6,432	0.7	8,248	0.5
1996-97	262,428	480,306	4.4	1,810,062	2,290,368	21.0	6,897	7.2	8,728	5.8
1997-98	267,984	486,398	1.3	1,872,390	2,358,788	20.6	6,987	1.3	8,802	0.9
1998-99	273,928	477,688	-1.8	2,127,362	2,605,050	18.3	7,766	11.2	9,510	8.0
1999-00	279,403	467,110	-2.2	2,252,941	2,720,051	17.2	8,063	3.8	9,735	2.4

Notes:

1. Amounts except "$'s per FTES" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Information for fiscal years 1998-99 and 1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, the UC, CSU, and CCC systemwide offices, and supplemental information.

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DISPLAY 15 California Community Colleges State General Funds and Combined General Fund, Local Revenues, and State Enrollment Fee Revenues Per Full-Time-Equivalent Student (FTES), for Fiscal Years 1965-66 Through 1999-2000

Year	CCC FTES Enrollment	Local Revenues Property Taxes Dollar Amount	Local Revenues Property Taxes Percent Change	State General Fund	Combined Revenues Dollar Amount	Combined Revenues Local as % of Total	State and Local Funds per FTES Dollar Amount	State and Local Funds per FTES Percent Change	Combined Revenues per FTES Dollar Amount	Combined Revenues per FTES Percent Change
1965-66	364,746	$127,000	--	$72,450	$202,010	62.9%	$547	--	$554	--
1966-67	387,035	149,000	17.3%	71,000	221,500	67.3	568	4.0%	572	3.3%
1967-68	427,980	202,880	36.2	91,846	296,226	68.5	689	21.1	692	20.9
1968-69	474,715	245,684	21.1	105,400	353,084	69.6	740	7.4	744	7.5
1969-70	526,584	295,767	20.4	126,800	424,767	69.6	802	8.5	807	8.5
1970-71	574,842	323,679	9.4	162,600	490,979	65.9	846	5.4	854	5.9
1971-72	616,225	339,585	4.9	203,149	548,625	61.9	881	4.1	890	4.2
1972-73	641,300	384,898	13.3	220,639	611,658	62.9	944	7.2	954	7.1
1973-74	683,427	399,937	3.9	348,577	762,270	52.5	1,095	16.0	1,115	16.9
1974-75	779,133	456,126	14.0	428,928	896,206	50.9	1,136	3.7	1,150	3.1
1975-76	863,752	494,000	8.3	491,325	1,011,176	48.9	1,141	0.4	1,171	1.8
1976-77	810,335	560,027	13.4	576,994	1,155,521	48.5	1,403	23.0	1,426	21.8
1977-78	805,432	745,270	33.1	489,374	1,234,644	60.4	1,533	9.2	1,533	7.5
1978-79	722,460	332,135	-55.4	795,265	1,127,400	29.5	1,561	1.8	1,561	1.8
1979-80	752,278	240,104	-27.7	1,000,096	1,240,200	19.4	1,649	5.6	1,649	5.6
1980-81	817,744	325,000	35.4	1,093,527	1,418,527	22.9	1,735	5.2	1,735	5.2
1981-82	828,178	396,400	22.0	1,072,948	1,469,348	27.0	1,774	2.3	1,774	2.3
1982-83	810,136	390,100	-1.6	1,076,836	1,466,936	26.6	1,811	2.1	1,811	2.1
1983-84	752,266	399,354	2.4	1,084,825	1,484,179	26.9	1,973	9.0	1,973	9.0
1984-85	756,395	432,186	8.2	1,134,736	1,633,022	26.5	2,072	5.0	2,159	9.4
1985-86	734,786	497,625	15.1	1,195,461	1,759,586	28.3	2,304	11.2	2,395	10.9
1986-87	735,807	544,862	9.5	1,244,484	1,856,315	29.4	2,432	5.5	2,523	5.4
1987-88	760,753	603,879	10.8	1,329,716	1,999,521	30.2	2,542	4.5	2,628	4.2
1988-89	783,794	653,580	8.2	1,469,115	2,187,932	29.9	2,708	6.6	2,791	6.2
1989-90	808,170	715,692	9.5	1,554,615	2,337,499	30.6	2,809	3.7	2,892	3.6
1990-91	829,479	791,021	10.5	1,734,871	2,597,912	30.4	3,045	8.4	3,132	8.3
1991-92	852,363	831,281	5.1	1,696,986	2,610,545	31.8	2,966	-2.6	3,063	-2.2
1992-93	855,330	1,010,273	21.5	1,519,376	2,652,224	38.1	2,958	-0.3	3,101	1.2
1993-94	833,577	1,278,475	26.5	1,164,418	2,629,805	48.6	2,931	-0.9	3,155	1.7
1994-95	848,652	1,332,031	4.2	1,168,280	2,675,166	49.8	2,946	0.5	3,152	-0.1
1995-96	869,633	1,348,113	1.2	1,338,375	2,853,382	47.2	3,089	4.9	3,281	4.1
1996-97	906,426	1,335,676	-0.9	1,791,147	3,290,336	40.6	3,450	11.7	3,630	10.6
1997-98	931,470	1,422,676	6.5	2,037,608	3,626,777	39.2	3,715	7.7	3,894	7.3
1998-99	960,081	1,478,806	3.9	2,219,910	3,857,044	38.3	3,853	3.7	4,017	3.2
1999-00	992,908	1,568,160	6.0	2,327,089	4,045,476	38.8	3,923	1.8	4,074	1.4

Notes:

1. Amounts except "$'s per FTES" are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Information for fiscal years 1998-99 and 1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, the UC, CSU, and CCC systemwide offices, and supplemental information.

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DISPLAY 16 Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 1998-99 "Constant Dollars" for the University of California, for Fiscal Years 1980-81 Through 1998-99

Year	State General Funds		General Univ. Funds		System. Student Fees		Lottery Funds		TOTAL	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1980-81	$5,135	$12,252	$316	$755	$771	$1,840	--	--	$6,223	$14,847
1981-82	5,171	11,144	439	947	937	2,020	--	--	6,548	14,112
1982-83	5,249	10,336	403	793	1,120	2,205	--	--	6,771	13,333
1983-84	5,103	9,435	445	822	1,291	2,388	--	--	6,839	12,645
1984-85	6,747	11,904	413	728	1,250	2,205	--	--	8,409	14,837
1985-86	7,373	12,304	539	899	1,233	2,058	$126	$210	9,271	15,471
1986-87	7,893	12,549	430	684	1,233	1,961	89	142	9,645	15,335
1987-88	8,129	12,432	546	835	1,333	2,038	138	211	10,146	15,517
1988-89	8,321	12,191	814	1,193	1,401	2,052	173	253	10,709	15,690
1989-90	8,711	12,129	852	1,186	1,504	2,094	158	220	11,225	15,628
1990-91	8,825	11,589	874	1,148	1,613	2,118	119	157	11,431	15,011
1991-92	8,911	11,125	1,003	1,252	2,101	2,623	93	116	12,107	15,116
1992-93	8,192	9,868	1,038	1,250	3,027	3,647	106	127	12,363	14,892
1993-94	7,889	9,238	981	1,149	3,416	4,000	101	118	12,387	14,506
1994-95	7,881	8,923	1,063	1,203	3,822	4,328	105	119	12,871	14,573
1995-96	8,056	8,850	1,047	1,150	3,783	4,156	125	137	13,010	14,293
1996-97	8,377	8,938	1,100	1,174	3,841	4,098	105	112	13,424	14,322
1997-98	8,821	9,143	1,141	1,182	3,909	4,052	112	116	13,983	14,492
1998-99 est.	9,959	9,959	1,195	1,195	3,975	3,975	125	125	15,253	15,253
one-year percent change	*12.9%*	*8.9%*	*4.7%*	*1.1%*	*1.7%*	*-1.9%*	*11.3%*	*7.4%*	*9.1%*	*5.2%*

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
3. State General Funds used to calculate I-R revenues per FTES in 1998-99 include $70 million in one time funds to support core needs.
4. Systems' "Constant-dollar" funds per FTES are calculated using the Higher Education Price Index (HEPI).
4. ALL information shown for fiscal year 1998-99 are ***ESTIMATES***, based on the most accurate data available at this time.

Sources: Governor's Budgets and analysis, 1980-81 through 1999-2000; UC systemwide administrative office

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DISPLAY 17 Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 1998-99 "Constant Dollars" for the California State University, for Fiscal Years 1980-81 Through 1998-99

Year	State General Funds		State Univ. Funds		System. Student Fees		Lottery Funds		TOTAL	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1980-81	$3,983	$9,503	$139	$332	$205	$488	--	--	$4,327	$10,323
1981-82	3,976	8,567	225	484	264	569	--	--	4,464	9,621
1982-83	3,759	7,401	169	332	524	1,032	--	--	4,451	8,764
1983-84	3,926	7,259	169	313	749	1,384	--	--	4,844	8,956
1984-85	4,708	8,307	181	319	714	1,260	--	--	5,603	9,886
1985-86	5,065	8,453	190	317	687	1,146	$51	$85	5,993	10,001
1986-87	5,321	8,460	259	412	690	1,097	128	204	6,399	10,173
1987-88	5,510	8,427	281	429	759	1,161	79	120	6,629	10,138
1988-89	5,623	8,238	312	457	825	1,209	139	203	6,898	10,107
1989-90	5,984	8,332	346	481	855	1,190	208	290	7,393	10,293
1990-91	5,936	7,795	361	474	941	1,236	196	257	7,434	9,763
1991-92	6,037	7,537	401	501	1,129	1,409	100	125	7,667	9,573
1992-93	5,767	6,947	397	478	1,549	1,866	67	81	7,781	9,373
1993-94	5,861	6,864	481	563	1,682	1,969	73	86	8,097	9,482
1994-95	6,386	7,231	490	555	1,824	2,065	112	126	8,811	9,977
1995-96	6,432	7,066	585	643	1,816	1,996	119	131	8,952	9,835
1996-97	6,897	7,359	559	597	1,830	1,953	125	133	9,412	10,042
1997-98	6,987	7,242	571	591	1,815	1,881	129	134	9,502	9,848
1998-99 est.	7,766	7,766	566	566	1,744	1,744	109	109	10,185	10,185
one-year percent change:	*11.2%*	*7.2%*	*-0.7%*	*-4.2%*	*-3.9%*	*-7.3%*	*-15.7%*	*-18.7%*	*7.2%*	*3.4%*

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Systems' "Constant-dollar" funds per FTES are calculated using the Higher Education Price Index (HEPI).
3. ALL information shown for fiscal year 1998-99 are ***ESTIMATES***, based on the most accurate data available at this time.

Sources: Governor's Budgets and analysis, 1980-81 through 1999-2000; UC and CSU systemwide administrative offices.

DISPLAY 18 Average Revenues Per FTE Student for Instruction-Related Activities in Actual and 1998-99 "Constant Dollars" for the California Community Colleges and Selected AICCU Institutions, for Fiscal Years 1980-81 Through 1998-99

CCC	St. Gen Funds + Local		State School Fund		System. Student Fees		Lottery Funds		TOTAL	
Year	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1980-81	$1,735	$4,139	$3	$8	--	--	--	--	$1,738	$4,146
1981-82	1,774	3,823	4	8	--	--	--	--	1,778	3,832
1982-83	1,811	3,566	5	11	--	--	--	--	1,816	3,576
1983-84	1,973	3,648	6	12	--	--	--	--	1,979	3,660
1984-85	2,072	3,655	7	12	$87	$154	--	--	2,166	3,821
1985-86	2,304	3,845	4	7	91	151	$116	$193	2,515	4,196
1986-87	2,432	3,866	3	4	91	145	82	130	2,607	4,145
1987-88	2,542	3,887	3	4	87	133	127	195	2,758	4,219
1988-89	2,708	3,968	3	4	83	122	161	235	2,955	4,329
1989-90	2,809	3,911	3	4	83	116	150	209	3,046	4,241
1990-91	3,045	3,999	3	4	87	114	124	162	3,258	4,279
1991-92	2,966	3,703	2	3	97	121	75	93	3,139	3,920
1992-93	2,958	3,563	2	3	143	173	100	120	3,203	3,858
1993-94	2,931	3,432	1	2	224	263	113	132	3,269	3,828
1994-95	2,946	3,336	3	3	206	233	116	131	3,271	3,703
1995-96	3,089	3,394	2	2	192	211	124	136	3,407	3,743
1996-97	3,450	3,681	2	2	180	192	105	112	3,737	3,987
1997-98	3,715	3,850	1	2	179	185	117	121	4,012	4,158
1998-99 est.	3,853	3,853	1	1	165	165	126	126	4,144	4,144
one-year percent change	*3.7%*	*0.1%*	*-33.5%*	*-35.9%*	*-7.7%*	*-11.0%*	*7.5%*	*3.7%*	*3.3%*	*-0.3%*

AICCU	Ttl I-R Exp. ($'s in 000's)		I-R Exp. Per FTE		Total FTE
Year	*Actual*	*Constant*	*Actual*	*Constant*	Enrollment
1984-85	$1,223,224	$2,158,150	$8,955	15,799	136,601
====					
1989-90	1,857,065	2,585,627	13,275	18,483	139,894
1990-91	2,046,292	2,687,212	14,076	18,485	145,375
1991-92	2,178,935	2,720,358	15,066	18,810	144,622
1992-93	2,246,496	2,706,040	15,238	18,355	147,431
1993-94	2,364,721	2,769,075	15,822	18,527	149,458
1994-95	2,580,945	2,922,331	17,115	19,379	150,796
1995-96	2,714,456	2,982,192	17,532	19,262	154,825
1996-97	3,174,436	3,386,920	20,249	21,604	156,772
1997-98	3,478,063	3,604,786	21,267	22,042	163,539
one-year percent change	*9.6%*	*6.4%*	*5.0%*	*2.0%*	

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Systems' "Constant-dollar" funds per FTES are calculated using the Higher Education Price Index (HEPI).
3. ALL information shown for fiscal year 1998-99 are ***ESTIMATES***, based on the most accurate data available at this time.

Sources: Governor's Budgets and analysis, 1980-81 through 1999-2000, CCC Chancellor's Office, the AICCU.

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(916) 322-8007
www.cpec.ca.gov

DISPLAY 19 ***State General Fund Appropriations for Current Operations of California's Three Public Systems of Higher Education, Including Local Revenues for the Community Colleges, for Fiscal Years 1965-66 Through 1999-2000***

	Public Universities		*California Community Colleges*			*All Three Systems*	
Year	University of California	The California State University	Local Revenues	State General Funds	General Funds plus Local Revenues	State General Funds	Total State, Local Fund Appropriations
1965-66	$204,270	$136,624	$127,000	$72,450	$199,450	$413,344	$540,344
1966-67	242,993	167,705	149,000	71,000	220,000	481,698	630,698
1967-68	243,762	192,690	202,880	91,846	294,726	528,298	731,178
1968-69	290,546	237,549	245,684	105,400	351,084	633,495	879,179
1969-70	329,334	284,963	295,767	126,800	422,567	741,097	1,036,864
1970-71	337,079	305,132	323,679	162,600	486,279	804,811	1,128,490
1971-72	335,578	316,250	339,585	203,149	542,734	854,977	1,194,562
1972-73	384,705	373,180	384,898	220,639	605,537	978,524	1,363,422
1973-74	445,910	428,919	399,937	348,577	748,514	1,223,406	1,623,343
1974-75	514,566	481,546	456,126	428,928	885,054	1,425,040	1,881,166
1975-76	585,461	537,990	494,000	491,325	985,325	1,614,776	2,108,776
1976-77	683,742	604,833	560,027	576,994	1,137,021	1,865,569	2,425,596
1977-78	737,498	666,072	745,270	489,374	1,234,644	1,892,944	2,638,214
1978-79	767,050	682,983	332,135	795,265	1,127,400	2,245,298	2,577,433
1979-80	901,951	814,453	240,104	1,000,096	1,240,200	2,716,500	2,956,604
1980-81	1,074,584	952,052	325,000	1,093,527	1,418,527	3,120,163	3,445,163
1981-82	1,097,293	955,683	396,400	1,072,948	1,469,348	3,125,924	3,522,324
1982-83	1,125,425	907,338	390,100	1,076,836	1,466,936	3,109,599	3,499,699
1983-84	1,110,012	949,984	399,354	1,084,825	1,484,179	3,144,821	3,544,175
1984-85	1,457,144	1,142,928	432,186	1,134,736	1,566,922	3,734,808	4,166,994
1985-86	1,641,741	1,258,499	497,625	1,195,461	1,693,086	4,095,701	4,593,326
1986-87	1,788,304	1,345,175	544,862	1,244,484	1,789,346	4,377,963	4,922,825
1987-88	1,888,872	1,423,010	603,879	1,329,716	1,933,595	4,641,598	5,245,477
1988-89	1,970,047	1,503,854	653,580	1,469,115	2,122,695	4,943,016	5,596,596
1989-90	2,076,662	1,631,540	715,692	1,554,615	2,270,307	5,262,817	5,978,509
1990-91	2,135,733	1,653,399	791,021	1,734,871	2,525,892	5,524,003	6,315,024
1991-92	2,105,560	1,634,366	831,281	1,696,986	2,528,267	5,436,912	6,268,193
1992-93	1,878,531	1,490,055	1,010,273	1,519,376	2,529,649	4,887,962	5,898,235
1993-94	1,793,236	1,452,290	1,278,475	1,164,418	2,442,893	4,409,944	5,688,419
1994-95	1,825,402	1,578,128	1,332,031	1,168,280	2,500,311	4,571,810	5,903,841
1995-96	1,917,696	1,629,674	1,348,113	1,338,375	2,686,488	4,885,745	6,233,858
1996-97	2,057,257	1,810,062	1,335,676	1,791,147	3,126,823	5,658,466	6,994,142
1997-98	2,180,350	1,872,390	1,422,676	2,037,608	3,460,284	6,090,348	7,513,024
1998-99	2,517,773	2,127,362	1,478,806	2,219,910	3,698,716	6,865,045	8,343,851
1999-00	2,708,536	2,252,941	1,568,160	2,327,089	3,895,249	7,288,566	8,856,726

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Information for fiscal year 1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, the UC, the CSU, and CCC systemwide offices, and supplemental information.

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DISPLAY 20 ***Annual Percent Changes in State General Funds, and Local Revenues for California's Three Public Postsecondary Education Systems, for Fiscal Years 1966-67 Through 1999-2000***

	Public Four-Year Systems		*California Community Colleges*			*All Three Systems*	
Year	University of California	The California State University	Local Revenues	State General Funds	General Funds plus Local Revenues	State General Funds	Total State, Local Fund Appropriations
1966-67	19.0%	22.7%	17.3%	-2.0%	10.3%	16.5%	16.7%
1967-68	0.3	14.9	36.2	29.4	34.0	9.7	15.9
1968-69	19.2	23.3	21.1	14.8	19.1	19.9	20.2
1969-70	13.4	20.0	20.4	20.3	20.4	17.0	17.9
1970-71	2.4	7.1	9.4	28.2	15.1	8.6	8.8
1971-72	-0.4	3.6	4.9	24.9	11.6	6.2	5.9
1972-73	14.6	18.0	13.3	8.6	11.6	14.5	14.1
1973-74	15.9	14.9	3.9	58.0	23.6	25.0	19.1
1974-75	15.4	12.3	14.0	23.1	18.2	16.5	15.9
1975-76	13.8	11.7	8.3	14.5	11.3	13.3	12.1
1976-77	16.8	12.4	13.4	17.4	15.4	15.5	15.0
1977-78	7.9	10.1	33.1	-15.2	8.6	1.5	8.8
1978-79	4.0	2.5	-55.4	62.5	-8.7	18.6	-2.3
1979-80	17.6	19.2	-27.7	25.8	10.0	21.0	14.7
1980-81	19.1	16.9	35.4	9.3	14.4	14.9	16.5
1981-82	2.1	0.4	22.0	-1.9	3.6	0.2	2.2
1982-83	2.6	-5.1	-1.6	0.4	-0.2	-0.5	-0.6
1983-84	-1.4	4.7	2.4	0.7	1.2	1.1	1.3
1984-85	31.3	20.3	8.2	4.6	5.6	18.8	17.6
1985-86	12.7	10.1	15.1	5.4	8.1	9.7	10.2
1986-87	8.9	6.9	9.5	4.1	5.7	6.9	7.2
1987-88	5.6	5.8	10.8	6.8	8.1	6.0	6.6
1988-89	4.3	5.7	8.2	10.5	9.8	6.5	6.7
1989-90	5.4	8.5	9.5	5.8	7.0	6.5	6.8
1990-91	2.8	1.3	10.5	11.6	11.3	5.0	5.6
1991-92	-1.4	-1.2	5.1	-2.2	0.1	-1.6	-0.7
1992-93	-10.8	-8.8	21.5	-10.5	0.1	-10.1	-5.9
1993-94	-4.5	-2.5	26.5	-23.4	-3.4	-9.8	-3.6
1994-95	1.8	8.7	4.2	0.3	2.4	3.7	3.8
1995-96	5.1	3.3	1.2	14.6	7.4	6.9	5.6
1996-97	7.3	11.1	-0.9	33.8	16.4	15.8	12.2
1997-98	6.0	3.4	6.5	13.8	10.7	7.6	7.4
1998-99	15.5	13.6	3.9	8.9	6.9	12.7	11.1
1999-00	7.6	5.9	6.0	4.8	5.3	6.2	6.1

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Information for fiscal years 1998-99 and 1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, the UC, the CSU, and CCC systemwide offices, and supplemental information.

DISPLAY 21 *University of California Fund Sources for Current Operations for Fiscal Years 1967-68 Through 1998-99* ***(Estimated: 1999-2000)***

Year	State General Fund	General University Funds	Systemwide Student Fees (SSFs)	Lottery Funds	University Special Funds	Extramural Funds	Other (Restricted) Funds	TOTALS, Budgeted & Extramural
1967-68	$243,762	$12,931	$15,403	--	$132,734	$418,304	$267	$823,401
1968-69	290,546	15,273	18,816	--	140,679	451,294	232	916,840
1969-70	329,334	30,481	24,048	--	174,989	497,159	226	1,056,237
1970-71	337,079	31,086	28,638	--	176,589	487,099	226	1,060,717
1971-72	335,578	33,576	31,020	--	194,508	507,971	695	1,103,348
1972-73	384,705	28,889	34,886	--	215,702	567,128	479	1,231,789
1973-74	445,910	28,367	44,284	--	265,253	600,833	330	1,384,977
1974-75	514,566	42,878	52,930	--	319,166	717,514	272	1,647,326
1975-76	585,461	40,863	63,723	--	374,063	811,116	888	1,876,114
1976-77	683,742	40,547	68,359	--	455,035	945,174	3,109	2,195,966
1977-78	737,498	36,162	67,189	--	518,347	1,102,359	2,601	2,464,156
1978-79	767,050	40,357	79,959	--	579,340	1,233,841	624	2,701,171
1979-80	901,951	62,530	84,155	--	678,895	1,469,930	639	3,198,100
1980-81	1,074,584	66,219	97,268	--	860,286	1,655,398	16,294	3,770,049
1981-82	1,097,293	93,252	120,030	--	964,293	1,836,307	32,102	4,143,277
1982-83	1,125,425	86,349	145,147	--	1,033,987	1,958,321	30,509	4,379,738
1983-84	1,110,012	96,695	168,953	--	1,094,031	2,257,389	91,469	4,818,549
1984-85	1,457,144	89,100	167,089	--	1,224,381	2,593,322	13,797	5,544,833
1985-86	1,641,741	119,936	168,883	$17,256	1,317,255	2,829,111	25,984	6,120,166
1986-87	1,788,304	97,462	174,831	12,643	1,474,884	3,057,995	12,667	6,618,786
1987-88	1,888,872	126,870	194,579	20,150	1,619,561	3,224,063	13,976	7,088,071
1988-89	1,970,047	192,753	210,556	25,984	1,837,115	3,478,149	4,056	7,718,660
1989-90	2,076,662	203,120	229,855	24,106	2,148,767	3,660,145	101,379	8,444,034
1990-91	2,135,733	211,501	251,441	18,581	2,462,547	3,701,013	45,422	8,826,238
1991-92	2,105,560	236,933	328,550	14,518	2,694,072	3,880,718	41,154	9,301,505
1992-93	1,878,531	237,954	466,935	16,285	2,881,479	4,077,358	40,393	9,598,935
1993-94	1,793,236	223,104	519,904	15,398	2,933,263	4,038,136	26,075	9,549,116
1994-95	1,825,402	246,121	581,168	15,944	3,053,693	4,189,727	19,312	9,931,367
1995-96	1,917,696	249,124	583,146	19,219	3,398,705	4,216,926	19,662	10,404,478
1996-97	2,057,257	270,258	596,826	16,368	3,550,474	4,550,765	25,219	11,067,167
1997-98	2,180,350	281,911	616,937	17,657	3,632,465	4,848,972	39,574	11,617,866
1998-99	2,517,773	301,996	641,526	20,097	3,798,282	5,358,757	51,440	12,689,871
estimate								
1999-00	2,708,536	340,779	622,843	20,854	3,815,740	5,575,205	56,988	13,140,945

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. Information for fiscal year1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1969-70 through 1999-2000, and University of California, Office of the President.

DISPLAY 22 *University of California Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1998-99* ***(Estimated: 1999-2000)***

Year	State General Fund	General University Funds	Systemwide Student Fees (SSFs)	Lottery Funds	University Special Funds	Extramural Funds	Other (Restricted) Funds	Annual % Change in Totals
1967-68	29.6%	1.6%	1.9%	0.0%	16.1%	50.8%	0.0%	--
1968-69	31.7	1.7	2.1	0.0	15.3	49.2	0.0	11.3%
1969-70	31.2	2.9	2.3	0.0	16.6	47.1	0.0	15.2
1970-71	31.8	2.9	2.7	0.0	16.6	45.9	0.0	0.4
1971-72	30.4	3.0	2.8	0.0	17.6	46.0	0.0	4.0
1972-73	31.2	2.3	2.8	0.0	17.5	46.0	0.0	11.6
1973-74	32.2	2.0	3.2	0.0	19.2	43.4	0.0	12.4
1974-75	31.2	2.6	3.2	0.0	19.4	43.6	0.0	18.9
1975-76	31.2	2.2	3.4	0.0	19.9	43.2	0.0	13.9
1976-77	31.1	1.8	3.1	0.0	20.7	43.0	0.0	17.0
1977-78	29.9	1.5	2.7	0.0	21.0	44.7	0.0	12.2
1978-79	28.4	1.5	3.0	0.0	21.4	45.7	0.0	9.6
1979-80	28.2	2.0	2.6	0.0	21.2	46.0	0.0	18.4
1980-81	28.5	1.8	2.6	0.0	22.8	43.9	0.0	17.9
1981-82	26.5	2.3	2.9	0.0	23.3	44.3	0.0	9.9
1982-83	25.7	2.0	3.3	0.0	23.6	44.7	0.0	5.7
1983-84	23.0	2.0	3.5	0.0	22.7	46.8	1.9	10.0
1984-85	26.3	1.6	3.0	0.0	22.1	46.8	0.0	15.1
1985-86	26.8	2.0	2.8	0.3	21.5	46.2	0.0	10.4
1986-87	27.0	1.5	2.6	0.2	22.3	46.2	0.0	8.1
1987-88	26.6	1.8	2.7	0.3	22.8	45.5	0.0	7.1
1988-89	25.5	2.5	2.7	0.3	23.8	45.1	0.0	8.9
1989-90	24.6	2.4	2.7	0.3	25.4	43.3	1.2	9.4
1990-91	24.2	2.4	2.8	0.2	27.9	41.9	0.0	4.5
1991-92	22.6	2.5	3.5	0.2	29.0	41.7	0.4	5.4
1992-93	19.6	2.5	4.9	0.2	30.0	42.5	0.4	3.2
1993-94	18.8	2.3	5.4	0.2	30.7	42.3	0.3	-0.5
1994-95	18.4	2.5	5.9	0.2	30.7	42.2	0.2	4.0
1995-96	18.4	2.4	5.6	0.2	32.7	40.5	0.2	4.8
1996-97	18.6	2.4	5.4	0.1	32.1	41.1	0.2	6.4
1997-98	18.8	2.4	5.3	0.2	31.3	41.7	0.3	5.0
1998-99	19.8	2.4	5.1	0.2	29.9	42.2	0.4	9.2
estimate								
1999-00	20.6	2.6	4.7	0.2	29.0	42.4	0.4	3.6

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Information for fiscal years 1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1969-70 through 1999-2000, and University of California, Office of the President

DISPLAY 23 *University of California Fund Sources for Organized Research, Except for Department of Energy Laboratories, and Annual Percent Changes, for Fiscal Years 1965-66 Through 1998-99*

Year	State	University	Federal	Private	Other	TOTAL	% Change in TOTAL
1965-66	$32,994	$869	$70,027	$9,161	$717	$113,768	--
1966-67	35,213	853	94,625	10,777	779	142,247	25.0%
1967-68	36,267	952	106,743	13,157	681	157,800	10.9
1968-69	39,100	1,191	116,709	13,957	772	171,729	8.8
1969-70	42,852	642	122,900	14,973	2,026	183,393	6.8
1970-71	43,031	1,137	127,161	17,294	2,414	191,037	4.2
1971-72	41,587	1,625	135,729	18,468	2,216	199,625	4.5
1972-73	45,609	1,944	158,627	21,336	3,280	230,796	15.6
1973-74	49,250	3,040	166,828	23,324	3,693	246,135	6.6
1974-75	56,895	2,677	191,735	29,727	4,575	285,609	16.0
1975-76	57,764	2,028	205,050	34,567	2,137	301,546	5.6
1976-77	62,785	2,682	222,941	38,780	2,195	329,383	9.2
1977-78	69,294	3,304	236,687	42,028	2,264	353,577	7.3
1978-79	74,763	2,883	259,881	47,193	1,945	386,665	9.4
1979-80	88,615	3,698	310,046	54,511	2,422	459,292	18.8
1980-81	105,933	5,546	342,839	67,265	4,155	525,738	14.5
1981-82	111,937	5,950	351,376	78,188	3,935	551,386	4.9
1982-83	116,673	5,619	355,598	90,120	3,846	571,856	3.7
1983-84	124,063	9,776	382,643	104,925	4,677	626,084	9.5
1984-85	145,885	12,055	412,692	118,700	6,894	696,226	11.2
1985-86	160,754	14,565	448,688	135,452	6,141	765,600	10.0
1986-87	183,698	16,286	475,780	148,600	7,550	831,914	8.7
1987-88	195,599	18,125	526,822	158,472	7,095	906,113	8.9
1988-89	199,635	19,626	577,216	178,757	9,678	984,912	8.7
1989-90	216,144	24,508	614,313	205,730	17,366	1,078,061	9.5
1990-91	244,776	31,120	653,273	224,507	16,025	1,169,701	8.5
1991-92	257,920	35,838	705,250	244,753	18,767	1,262,528	7.9
1992-93	246,388	39,466	762,642	261,726	17,808	1,328,030	5.2
1993-94	253,168	36,113	787,943	268,608	20,938	1,366,770	2.9
1994-95	241,585	34,751	835,637	301,224	28,387	1,441,584	5.5
1995-96	257,103	33,210	868,719	327,522	31,185	1,517,739	5.3
1996-97	283,533	30,957	870,513	363,255	38,276	1,586,534	4.5
1997-98	300,072	30,134	933,210	409,614	36,897	1,709,927	7.8
1998-99	315,288	30,238	1,014,470	459,110	46,341	1,865,447	9.1

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. The 1998-99 fiscal year is the most recent for which information on funding for research in the University of California is available.

Source: University of California Campus Financial Schedules 1-D through 11-D, 11-C, and 13-C, for years 1965-66 through 1998-99.

DISPLAY 24 California State University Fund Sources for Current Operations for Fiscal Years 1967-68 Through 1999-2000

Year	General Fund	**NET** State University Revenues	Systemwide Student Fees (SSFs)	Lottery Funds	Continuing Education Rev. Fund	Federal Funds	Other Funds	TOTAL
1967-68	$192,690	$13,720	$14,631	--	$1,305	$12,334	$46,481	$281,161
1968-69	237,549	14,064	15,936	--	3,404	14,048	55,938	340,939
1969-70	284,963	13,377	21,623	--	3,296	19,120	69,666	412,045
1970-71	305,132	10,017	26,792	--	3,812	22,803	74,902	443,458
1971-72	316,250	11,453	29,594	--	11,891	28,900	84,869	482,957
1972-73	373,180	11,831	30,669	--	11,550	26,875	88,505	542,610
1973-74	428,919	12,510	31,801	--	12,133	22,807	93,465	601,635
1974-75	481,546	15,605	39,210	--	13,097	25,264	98,710	673,432
1975-76	537,990	14,219	42,281	--	14,777	33,057	120,988	763,312
1976-77	604,833	16,168	42,795	--	16,120	45,053	129,705	854,674
1977-78	666,072	18,750	43,482	--	16,551	45,629	142,825	933,309
1978-79	682,983	21,461	43,110	--	16,341	45,693	162,988	972,576
1979-80	814,453	26,483	43,020	--	17,729	55,656	185,314	1,142,655
1980-81	952,052	33,218	48,916	--	20,899	56,452	222,076	1,333,613
1981-82	955,683	53,990	63,506	--	24,624	52,027	215,341	1,365,171
1982-83	907,338	40,680	126,465	--	29,260	58,586	262,316	1,424,645
1983-84	949,984	40,947	181,194	--	31,618	61,220	230,250	1,495,213
1984-85	1,142,928	43,960	173,340	--	38,120	65,299	234,562	1,698,209
1985-86	1,258,499	47,202	170,636	$12,720	40,893	75,677	283,838	1,889,465
1986-87	1,345,175	65,545	174,455	32,380	42,803	73,211	306,436	2,040,005
1987-88	1,423,010	72,501	195,960	20,342	46,642	77,911	331,299	2,167,665
1988-89	1,503,854	83,353	220,663	37,044	47,247	94,975	377,724	2,364,860
1989-90	1,631,540	94,207	233,012	56,801	54,604	103,863	446,271	2,620,298
1990-91	1,653,399	100,584	262,206	54,583	60,221	107,914	488,866	2,727,773
1991-92	1,634,366	108,569	305,623	27,197	68,350	142,071	483,592	2,769,768
1992-93	1,490,055	102,557	400,327	17,341	72,679	159,788	602,850	2,845,597
1993-94	1,452,290	119,162	416,664	18,178	79,158	156,998	606,302	2,848,752
1994-95	1,578,128	121,048	450,671	27,574	87,114	179,104	682,340	3,125,979
1995-96	1,629,674	148,202	460,236	30,135	92,723	306,447	616,744	3,284,161
1996-97	1,810,062	146,789	480,306	32,782	104,892	319,052	829,775	3,723,658
1997-98	1,872,390	152,887	486,398	34,580	120,093	390,836	878,774	3,935,958
1998-99	2,127,362	155,107	477,688	29,800	123,359	398,250	961,951	4,273,517
1999-00	2,252,941	282,979	467,110	29,800	123,359	398,250	961,951	4,516,390

Notes:

1. Amounts are in THOUSANDS of dollars, see the footnotes for this display for **IMPORTANT** information, see APPENDIX A for additional analysis.

2. Information for fiscal years 1998-99 and 1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1969-70 through 1999-2000, and the California State University Office of the Chancellor

DISPLAY 25 *California State University Fund Sources for Current Operations as a Percentage of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1967-68 Through 1999-2000*

Year	State General Fund	**NET** State University Revenues	Systemwide Student Fees (SSFs)	Lottery Funds	Continuing Education Rev. Fund	Federal Funds	Other Funds	Percent Change in TOTAL
1967-68	68.5%	5.0%	5.2%	--	0.5%	4.4%	16.5%	--
1968-69	69.7	4.1	4.7	--	1.0	4.1	16.4	21.3%
1969-70	69.2	3.2	5.2	--	0.8	4.6	16.9	20.9
1970-71	68.8	2.3	6.0	--	0.9	5.1	16.9	7.6
1971-72	65.5	2.4	6.1	--	2.5	6.0	17.6	8.9
1972-73	68.8	2.2	5.7	--	2.1	5.0	16.3	12.4
1973-74	71.3	2.1	5.3	--	2.0	3.8	15.5	10.9
1974-75	71.5	2.3	5.8	--	1.9	3.8	14.7	11.9
1975-76	70.5	1.9	5.5	--	1.9	4.3	15.9	13.3
1976-77	70.8	1.9	5.0	--	1.9	5.3	15.2	12.0
1977-78	71.4	2.0	4.7	--	1.8	4.9	15.3	9.2
1978-79	70.2	2.2	4.4	--	1.7	4.7	16.8	4.2
1979-80	71.3	2.3	3.8	--	1.6	4.9	16.2	17.5
1980-81	71.4	2.5	3.7	--	1.6	4.2	16.7	16.7
1981-82	70.0	4.0	4.7	--	1.8	3.8	15.8	2.4
1982-83	63.7	2.9	8.9	--	2.1	4.1	18.4	4.4
1983-84	63.5	2.7	12.1	--	2.1	4.1	15.4	5.0
1984-85	67.3	2.6	10.2	--	2.2	3.8	13.8	13.6
1985-86	66.6	2.5	9.0	0.7%	2.2	4.0	15.0	11.3
1986-87	65.9	3.2	8.6	1.6	2.1	3.6	15.0	8.0
1987-88	65.6	3.3	9.0	0.9	2.2	3.6	15.3	6.3
1988-89	63.6	3.5	9.3	1.6	2.0	4.0	16.0	9.1
1989-90	62.3	3.6	8.9	2.2	2.1	4.0	17.0	10.8
1990-91	60.6	3.7	9.6	2.0	2.2	4.0	17.9	4.1
1991-92	59.0	3.9	11.0	1.0	2.5	5.1	17.5	1.5
1992-93	52.4	3.6	14.1	0.6	2.6	5.6	21.2	4.3
1993-94	51.0	4.2	14.6	0.6	2.8	5.5	21.3	2.9
1994-95	50.5	3.9	14.4	0.9	2.8	5.7	21.8	9.9
1995-96	49.6	4.5	14.0	0.9	2.8	9.3	18.8	15.3
1996-97	48.6	3.9	12.9	0.9	2.8	8.6	22.3	19.1
1997-98	47.6	3.9	12.4	0.9	3.1	9.9	22.3	19.8
1998-99	49.8	3.6	11.2	0.7	2.9	9.3	22.5	14.8
1999-00	49.9	6.3	10.3	0.7	2.7	8.8	21.3	14.7

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Information for fiscal years 1998-99 and 1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1969-70 through 1999-2000, and the California State University Office of the Chancellor.

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DISPLAY 26 California Community Colleges Fund Sources for Current Operations for Fiscal Years 1965-66 Through 1999-2000

Year	General Fund	Local Tax Revenues	State School Fund	Student Fees	Lottery Revenues	Other Funds	TOTAL
1965-66	$72,450	$127,000	--	$2,560	--	$9,000	$211,010
1966-67	71,000	149,000	--	1,500	--	10,500	232,000
1967-68	91,846	202,880	--	1,500	--	9,100	305,326
1968-69	105,400	245,684	--	2,000	--	4,000	357,084
1969-70	126,800	295,767	--	2,200	--	4,000	428,767
1970-71	162,600	323,679	--	4,700	--	4,400	495,379
1971-72	203,149	339,585	--	5,891	--	40,860	589,485
1972-73	220,639	384,898	--	6,121	--	1,167	612,825
1973-74	348,577	399,937	--	13,756	--	13,756	776,026
1974-75	428,928	456,126	--	11,152	--	20,074	916,280
1975-76	491,325	494,000	--	25,851	--	21,583	1,032,759
1976-77	576,994	560,027	--	18,500	--	41,047	1,196,568
1977-78	489,374	745,270	--	*(See Notes)*	--	530	1,235,174
1978-79	795,265	332,135	--	--	--	21,165	1,148,565
1979-80	1,000,096	240,104	--	--	--	426	1,240,626
1980-81	1,093,527	325,000	$2,633	--	--	525	1,421,685
1981-82	1,072,948	396,400	3,155	--	--	1,161	1,473,664
1982-83	1,076,836	390,100	4,346	--	--	5,678	1,476,960
1983-84	1,084,825	399,354	4,752	*(See Notes)*	--	5,183	1,494,114
1984-85	1,134,736	432,186	5,005	$66,100	--	1,033	1,639,060
1985-86	1,195,461	497,625	3,143	66,500	$84,967	32,545	1,880,241
1986-87	1,244,484	544,862	1,936	66,969	60,321	841	1,919,413
1987-88	1,329,716	603,879	2,120	65,926	96,839	35,936	2,134,416
1988-89	1,469,115	653,580	2,006	65,237	125,799	34,409	2,350,146
1989-90	1,554,615	715,692	2,570	67,192	121,463	29,645	2,491,177
1990-91	1,734,871	791,021	2,316	72,020	102,601	29,236	2,732,065
1991-92	1,696,986	831,281	1,754	82,278	63,692	1,649	2,677,640
1992-93	1,519,376	1,010,273	1,986	122,575	85,463	8,268	2,747,941
1993-94	1,164,418	1,278,475	1,141	186,912	94,193	79,444	2,804,583
1994-95	1,168,280	1,332,031	2,131	174,855	98,295	69,955	2,845,547
1995-96	1,338,375	1,348,113	1,845	166,894	107,436	77,032	3,039,695
1996-97	1,791,147	1,335,676	1,454	163,513	95,393	63,746	3,450,929
1997-98	2,037,608	1,422,676	1,384	166,493	108,758	70,499	3,807,418
1998-99	2,219,910	1,478,806	948	158,328	120,519	90,472	4,068,983
1999-00	2,327,089	1,568,160	948	150,227	126,269	77,427	4,250,120

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. Information for fiscal years 1998-99 and 1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1965-66 through 1999-2000, and the California Community Colleges Chancellor's Office.

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DISPLAY 27 California Community Colleges Fund Sources for Current Operations as a Percent of Total Funds, with Annual Percent Changes in Total Funds, for Fiscal Years 1965-66 Through 1999-2000

Year	State General Fund	Local Tax Revenues	State School Fund	Student Fees	Lottery Revenues	Other Funds	Percent Change in TOTAL
1965-66	34.3%	60.2%	0.0%	1.2%	0.0%	4.3%	--
1966-67	30.6	64.2	0.0	0.6	0.0	4.5	9.9%
1967-68	30.1	66.4	0.0	0.5	0.0	3.0	31.6
1968-69	29.5	68.8	0.0	0.6	0.0	1.1	17.0
1969-70	29.6	69.0	0.0	0.5	0.0	0.9	20.1
1970-71	32.8	65.3	0.0	0.9	0.0	0.9	15.5
1971-72	34.5	57.6	0.0	1.0	0.0	6.9	19.0
1972-73	36.0	62.8	0.0	1.0	0.0	0.2	4.0
1973-74	44.9	51.5	0.0	1.8	0.0	1.8	26.6
1974-75	46.8	49.8	0.0	1.2	0.0	2.2	18.1
1975-76	47.6	47.8	0.0	2.5	0.0	2.1	12.7
1976-77	48.2	46.8	0.0	1.5	0.0	3.4	15.9
1977-78	39.6	60.3	0.0	0.0	0.0	0.0	3.2
1978-79	69.2	28.9	0.0	0.0	0.0	1.8	-7.0
1979-80	80.6	19.4	0.0	0.0	0.0	0.0	8.0
1980-81	76.9	22.9	0.2	0.0	0.0	0.0	14.6
1981-82	72.8	26.9	0.2	0.0	0.0	0.1	3.7
1982-83	72.9	26.4	0.3	0.0	0.0	0.4	0.2
1983-84	72.6	26.7	0.3	0.0	0.0	0.3	1.2
1984-85	69.2	26.4	0.3	4.0	0.0	0.1	9.7
1985-86	63.6	26.5	0.2	3.5	4.5	1.7	14.7
1986-87	64.8	28.4	0.1	3.5	3.1	0.0	2.1
1987-88	62.3	28.3	0.1	3.1	4.5	1.7	11.2
1988-89	62.5	27.8	0.1	2.8	5.4	1.5	10.1
1989-90	62.4	28.7	0.1	2.7	4.9	1.2	6.0
1990-91	63.5	29.0	0.1	2.6	3.8	1.1	9.7
1991-92	63.4	31.0	0.1	3.1	2.4	0.1	-2.0
1992-93	55.3	36.8	0.1	4.5	3.1	0.3	2.6
1993-94	41.5	45.6	0.0	6.7	3.4	2.8	2.1
1994-95	41.1	46.8	0.1	6.1	3.5	2.5	1.5
1995-96	44.0	44.4	0.1	5.5	3.5	2.5	6.8
1996-97	51.9	38.7	0.0	4.7	2.8	1.8	13.5
1997-98	53.5	37.4	0.0	4.4	2.9	1.9	10.3
1998-99	54.6	36.3	0.0	3.9	3.0	2.2	6.9
1999-00	54.8	36.9	0.0	3.5	3.0	1.8	4.5

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Information for fiscal years 1998-99 and 1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1965-66 through 1999-2000, and the California Community Colleges Chancellor's Office

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DISPLAY 28 *Annual Percent Changes in Major Sources of Current Operations Funds for California's Three Public Systems of Postsecondary Education, for Fiscal Years 1966-67 Through 1999-2000*

	University of California				*The California State University*				*California Community Colleges*			
Year	S.G.F.	G.U.F	SSFs	Lottery	S.G.F.	St U.F	SSFs	Lottery	S.G.F.	Local	SSFs	Lottery
1966-67	19.0%	--	14.9%	--	22.7	--	11.8	--	-2.0%	17.3%	-41.4%	--
1967-68	0.3	--	10.9	--	14.9	--	28.3	--	29.4	36.2	0.0	--
1968-69	19.2	18.1%	22.2	--	0.2	2.5%	0.1	--	14.8	21.1	33.3	--
1969-70	13.4	99.6	27.8	--	20.0	-4.9	35.7	--	20.3	20.4	10.0	--
1970-71	2.4	2.0	19.1	--	7.1	-25.1	23.9	--	28.2	9.4	113.6	--
1971-72	-0.4	8.0	8.3	--	3.6	14.3	10.5	--	24.9	4.9	25.3	--
1972-73	14.6	-14.0	12.5	--	18.0	3.3	3.6	--	8.6	13.3	3.9	--
1973-74	15.9	-1.8	26.9	--	14.9	5.7	3.7	--	58.0	3.9	124.7	--
1974-75	15.4	51.2	19.5	--	12.3	24.7	23.3	--	23.1	14.0	-18.9	--
1975-76	13.8	-4.7	20.4	--	11.7	-8.9	7.8	--	14.5	8.3	131.8	--
1976-77	16.8	-0.8	7.3	--	12.4	13.7	1.2	--	17.4	13.4	-28.4	--
1977-78	7.9	-10.8	-1.7	--	10.1	16.0	1.6	--	-15.2	33.1	--	--
1978-79	4.0	11.6	19.0	--	2.5	14.5	-0.9	--	62.5	-55.4	--	--
1979-80	17.6	54.9	5.2	--	19.2	23.4	-0.2	--	25.8	-27.7	--	--
1980-81	19.1	5.9	15.6	--	16.9	25.4	13.7	--	9.3	35.4	--	--
1981-82	2.1	40.8	23.4	--	0.4	62.5	29.8	--	-1.9	22.0	--	--
1982-83	2.6	-7.4	20.9	--	-5.1	-24.7	99.1	--	0.4	-1.6	--	--
1983-84	-1.4	12.0	16.4	--	4.7	0.7	43.3	--	0.7	2.4	--	--
1984-85	31.3	-7.9	-1.1	--	20.3	7.4	-4.3	--	4.6	8.2	--	--
1985-86	12.7	34.6	1.1	--	10.1	7.4	-1.6	--	5.4	15.1	0.6	--
1986-87	8.9	-18.7	3.5	-26.7%	6.9	38.9	2.2	154.6%	4.1	9.5	0.7	-29.0%
1987-88	5.6	30.2	11.3	59.4	5.8	10.6	12.3	-37.2	6.8	10.8	-1.6	60.5
1988-89	4.3	51.9	8.2	29.0	5.7	15.0	12.6	82.1	10.5	8.2	-1.0	29.9
1989-90	5.4	5.4	9.2	-7.2	8.5	13.0	5.6	53.3	5.8	9.5	3.0	-3.4
1990-91	2.8	4.1	9.4	-22.9	1.3	6.8	12.5	-3.9	11.6	10.5	7.2	-15.5
1991-92	-1.4	12.0	30.7	-21.9	-1.2	7.9	16.6	-50.2	-2.2	5.1	14.2	-37.9
1992-93	-10.8	0.4	42.1	12.2	-8.8	-5.5	31.0	-36.2	-10.5	21.5	49.0	34.2
1993-94	-4.5	-6.2	11.3	-5.4	-2.5	16.2	4.1	4.8	-23.4	26.5	52.5	10.2
1994-95	1.8	10.3	11.8	3.5	8.7	1.6	8.2	51.7	0.3	4.2	-6.5	4.4
1995-96	5.1	1.2	0.3	20.5	3.3	22.4	2.1	9.3	14.6	1.2	-4.6	9.3
1996-97	7.3	8.5	2.3	-14.8	11.1	-1.0	4.4	8.8	35.4	-0.9	-2.0	-11.2
1997-98	6.0	4.3	3.4	7.9	3.4	4.2	1.3	5.5	15.5	6.5	1.8	14.0
1998-99	15.5	7.1	4.0	13.8	13.6	1.5	-1.8	-13.8	2.5	3.9	-4.9	10.8
1999-00	7.6	12.8	-2.9	3.8	5.9	82.4	-2.2	0.0	8.5	6.0	-5.1	4.8

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. Information for fiscal years 1998-99 and 1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1965-66 through 1999-2000, and the California Community Colleges Chancellor's Office.

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DISPLAY 29 *University of California General Purpose Expenditures in Program Categories, for Fiscal Years 1966-67 Through 1998-99* ***(Estimated: 1999-2000)***

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	TOTAL
1966-67	$119,831	$32,563	$2,000	$26,205	$4,861	$62,654	$12,655	$260,769
1967-68	140,587	32,822	2,359	27,279	5,628	67,637	11,542	287,854
1968-69	148,128	32,946	7,299	27,988	5,828	71,681	4,969	298,839
1969-70	178,531	36,611	8,623	38,283	6,271	91,182	2,771	362,272
1970-71	192,934	37,954	9,212	47,120	2,793	78,152	-5,607	362,558
1971-72	194,126	36,280	8,666	48,926	2,529	78,627	-1,655	367,499
1972-73	219,020	41,618	9,793	50,810	8,530	83,822	8,445	422,038
1973-74	241,487	44,858	11,714	52,466	9,608	93,248	23,505	476,886
1974-75	287,080	50,736	13,098	82,253	11,141	113,135	11,152	568,595
1975-76	324,064	53,328	15,912	92,443	12,207	128,341	24,250	650,545
1976-77	360,550	56,123	17,509	130,188	13,484	145,964	26,464	750,282
1977-78	395,395	61,222	18,710	116,566	16,328	165,439	18,324	791,984
1978-79	410,824	62,721	18,852	120,675	17,469	176,864	25,212	832,617
1979-80	492,974	75,983	23,536	142,297	19,628	209,710	15,872	980,000
1980-81	579,627	89,925	29,025	164,493	23,884	253,508	19,212	1,159,674
1981-82	612,345	93,382	29,774	173,676	20,581	260,288	18,699	1,208,745
1982-83	627,208	98,885	29,497	179,139	10,101	266,247	-9,636	1,201,441
1983-84	659,430	105,993	30,698	189,470	6,804	278,515	7,640	1,278,550
1984-85	805,840	127,284	35,889	216,544	7,674	334,966	-11,166	1,517,031
1985-86	905,871	147,099	41,731	246,953	11,562	371,926	-20,888	1,704,254
1986-87	992,314	162,504	45,167	246,603	14,035	375,010	-47,896	1,787,737
1987-88	1,049,111	172,607	47,431	258,573	9,930	424,594	-26,618	1,935,628
1988-89	1,106,231	176,219	49,079	281,680	11,964	449,134	-74,087	2,000,220
1989-90	1,206,640	185,209	52,991	301,022	13,103	491,438	11,823	2,262,226
1990-91	1,236,566	187,180	56,282	307,027	13,382	538,368	18,964	2,357,769
1991-92	1,206,149	179,616	52,613	224,713	29,754	531,947	63,018	2,287,810
1992-93	1,216,099	172,949	52,135	161,915	0	489,501	23,886	2,116,485
1993-94	1,144,385	169,195	48,777	145,794	7,252	431,233	69,704	2,016,340
1994-95	1,023,125	180,694	54,420	262,476	0	470,812	79,996	2,071,523
1995-96	1,033,389	188,520	51,933	286,969	0	504,398	101,611	2,166,820
1996-97	1,083,627	207,414	65,914	319,915	0	552,060	98,585	2,327,515
1997-98	1,226,628	211,347	65,193	311,407	0	567,538	101,534	2,483,647
1998-99	1,422,761	235,731	106,347	344,114	0	609,401	101,415	2,819,769
estimates								
1999-00	1,526,905	270,890	145,294	369,179	0	685,467	51,580	3,049,315

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Information for fiscal years 1998-99 and 1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, the University of California systemwide offices, and supplemental information.

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DISPLAY 30 *University of California General Purpose Expenditures in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Totals, for Fiscal Years 1966-67 Through 1998-99* ***(Estimated: 1999-2000)***

Year	Instruction and Research	Organized Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	% Change in TOTAL
1966-67	46.0%	12.5%	0.8%	10.0%	1.9%	24.0%	4.9%	--
1967-68	48.8	11.4	0.8	9.5	2.0	23.5	4.0	10.4%
1968-69	49.6	11.0	2.4	9.4	2.0	24.0	1.7	3.8
1969-70	49.3	10.1	2.4	10.6	1.7	25.2	0.8	21.2
1970-71	53.2	10.5	2.5	13.0	0.8	21.6	-1.5	0.1
1971-72	52.8	9.9	2.4	13.3	0.7	21.4	-0.5	1.4
1972-73	51.9	9.9	2.3	12.0	2.0	19.9	2.0	14.8
1973-74	50.6	9.4	2.5	11.0	2.0	19.6	4.9	13.0
1974-75	50.5	8.9	2.3	14.5	2.0	19.9	2.0	19.2
1975-76	49.8	8.2	2.4	14.2	1.9	19.7	3.7	14.4
1976-77	48.1	7.5	2.3	17.4	1.8	19.5	3.5	15.3
1977-78	49.9	7.7	2.4	14.7	2.1	20.9	2.3	5.6
1978-79	49.3	7.5	2.3	14.5	2.1	21.2	3.0	5.1
1979-80	50.3	7.8	2.4	14.5	2.0	21.4	1.6	17.7
1980-81	50.0	7.8	2.5	14.2	2.1	21.9	1.7	18.3
1981-82	50.7	7.7	2.5	14.4	1.7	21.5	1.5	4.2
1982-83	52.2	8.2	2.5	14.9	0.8	22.2	-0.8	-0.6
1983-84	51.6	8.3	2.4	14.8	0.5	21.8	0.6	6.4
1984-85	53.1	8.4	2.4	14.3	0.5	22.1	-0.7	18.7
1985-86	53.2	8.6	2.4	14.5	0.7	21.8	-1.2	12.3
1986-87	55.5	9.1	2.5	13.8	0.8	21.0	-2.7	4.9
1987-88	54.2	8.9	2.5	13.4	0.5	21.9	-1.4	8.3
1988-89	55.3	8.8	2.5	14.1	0.6	22.5	-3.7	3.3
1989-90	53.3	8.2	2.3	13.3	0.6	21.7	0.5	13.1
1990-91	52.4	7.9	2.4	13.0	0.6	22.8	0.8	4.2
1991-92	52.7	7.9	2.3	9.8	1.3	23.3	2.8	-3.0
1992-93	57.5	8.2	2.5	7.7	0.0	23.1	1.1	-7.5
1993-94	56.8	8.4	2.4	7.2	0.4	21.4	3.5	-4.7
1994-95	49.4	8.7	2.6	12.7	0.0	22.7	3.9	2.7
1995-96	47.7	8.7	2.4	13.2	0.0	23.3	4.7	4.6
1996-97	46.6	8.9	2.8	13.7	0.0	23.7	4.2	7.4
1997-98	49.4	8.5	2.6	12.5	0.0	22.9	4.1	6.7
1998-99	50.5	8.4	3.8	12.2	0.0	21.6	3.6	13.5
estimates								
1999-00	50.1	8.9	4.8	12.1	0.0	22.5	1.7	8.1

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Information for fiscal years 1998-99 and 1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, the University of California systemwide offices, and supplemental information.

DISPLAY 31 *California State University General Purpose Fund Expenditures in Seven Program Categories, for Fiscal Years 1967-68 Through 1999-2000*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Net Provisions for Allocat'n	TOTAL
1967-68	$155,378	$831	$796	--	$2,514	$33,171	--	$192,690
1968-69	190,089	1,595	1,068	--	962	43,835	--	237,549
1969-70	191,495	570	--	$29,351	3,420	60,127	--	284,963
1970-71	207,443	--	--	35,050	--	63,127	--	305,620
1971-72	211,802	-5	14	31,131	1,830	71,811	--	316,583
1972-73	241,062	0	-14	42,129	5,068	83,491	--	371,736
1973-74	275,330	--	-149	47,936	9,018	96,785	--	428,920
1974-75	312,115	-13	-34	53,593	7,082	109,228	--	481,971
1975-76	350,059	-1	--	58,454	8,709	121,629	--	538,850
1976-77	386,606	--	--	66,102	12,269	140,545	--	605,522
1977-78	421,998	-15	--	74,477	12,503	157,675	--	666,638
1978-79	432,760	--	--	76,899	12,321	161,604	--	683,584
1979-80	503,713	-117	--	94,878	23,053	193,370	--	814,897
1980-81	585,934	--	--	111,099	22,287	233,698	--	953,018
1981-82	606,123	--	--	110,593	16,743	222,597	--	956,056
1982-83	602,266	--	--	111,353	21,253	173,188	--	908,060
1983-84	651,860	--	--	119,974	20,159	158,117	--	950,110
1984-85	789,512	--	--	147,933	104,241	319,587	--	1,361,273
1985-86	865,367	--	--	158,104	114,462	339,220	--	1,477,153
1986-87	937,120	--	--	169,011	120,089	354,571	--	1,580,791
1987-88	999,654	--	--	184,242	129,051	383,937	--	1,696,884
1988-89	1,047,804	2,502	--	184,572	134,564	400,524	$30	1,769,996
1989-90	1,143,423	--	--	206,254	145,161	437,888	--	1,932,726
1990-91	1,185,057	--	--	184,926	158,880	459,720	--	1,988,583
1991-92	1,169,722	--	--	200,198	171,562	460,262	15,706	2,017,450
1992-93	1,089,846	--	--	202,467	197,462	456,062	16,187	1,962,024
1993-94	1,081,550	--	--	199,960	216,742	444,745	--	1,942,997
1994-95	1,115,130	--	--	201,032	233,704	541,070	--	2,090,936
1995-96	1,129,256	3,897	2,034	307,389	237,926	326,516	--	2,007,018
1996-97	1,183,475	0	241	314,277	217,668	335,580	--	2,051,241
1997-98	1,180,371	0	5,155	313,453	242,570	341,243	--	2,082,792
1998-99	1,214,625	486	7,457	371,452	270,255	444,144	--	2,308,419
1999-00	1,300,644	83	6,987	372,198	283,300	430,655	34,432	2,428,299

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES,*** based upon information available from the1999-00 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1999-00, the CSU systemwide office, and supplemental information.

DISPLAY 32 *California State University Expenditure in Program Categories as a Percentage of Total Expenditures, with Percent Changes in Expenditure Totals, for Fiscal Years 1967-68 Through 1999-2000*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Provisions for Allocation	% Change in TOTAL
1967-68	80.6%	0.4%	0.4%	0.0%	1.3%	17.2%	0.0%	--
1968-69	80.0	0.7	0.4	0.0	0.4	18.5	0.0	23.3%
1969-70	67.2	0.2	0.0	10.3	1.2	21.1	0.0	20.0
1970-71	67.9	0.0	0.0	11.5	0.0	20.7	0.0	7.2
1971-72	66.9	0.0	0.0	9.8	0.6	22.7	0.0	3.6
1972-73	64.8	0.0	0.0	11.3	1.4	22.5	0.0	17.4
1973-74	64.2	0.0	0.0	11.2	2.1	22.6	0.0	15.4
1974-75	64.8	0.0	0.0	11.1	1.5	22.7	0.0	12.4
1975-76	65.0	0.0	0.0	10.8	1.6	22.6	0.0	11.8
1976-77	63.8	0.0	0.0	10.9	2.0	23.2	0.0	12.4
1977-78	63.3	0.0	0.0	11.2	1.9	23.7	0.0	10.1
1978-79	63.3	0.0	0.0	11.2	1.8	23.6	0.0	2.5
1979-80	61.8	0.0	0.0	11.6	2.8	23.7	0.0	19.2
1980-81	61.5	0.0	0.0	11.7	2.3	24.5	0.0	16.9
1981-82	63.4	0.0	0.0	11.6	1.8	23.3	0.0	0.3
1982-83	66.3	0.0	0.0	12.3	2.3	19.1	0.0	-5.0
1983-84	68.6	0.0	0.0	12.6	2.1	16.6	0.0	4.6
1984-85	58.0	0.0	0.0	10.9	7.7	23.5	0.0	43.3
1985-86	58.6	0.0	0.0	10.7	7.7	23.0	0.0	8.5
1986-87	59.3	0.0	0.0	10.7	7.6	22.4	0.0	7.0
1987-88	58.9	0.0	0.0	10.9	7.6	22.6	0.0	7.3
1988-89	59.2	0.1	0.0	10.4	7.6	22.6	0.0	4.3
1989-90	59.2	0.0	0.0	10.7	7.5	22.7	0.0	9.2
1990-91	59.6	0.0	0.0	9.3	8.0	23.1	0.0	2.9
1991-92	58.0	0.0	0.0	9.9	8.5	22.8	0.8	1.5
1992-93	55.5	0.0	0.0	10.3	10.1	23.2	0.8	-2.7
1993-94	55.7	0.0	0.0	10.3	11.2	22.9	--	-1.0
1994-95	53.3	0.0	0.0	9.6	11.2	25.9	--	7.6
1995-96	56.3	0.0	0.0	15.3	11.9	16.3	--	-4.0
1996-97	57.7	0.0	0.0	15.3	10.6	16.4	--	2.2
1997-98	56.7	0.0	0.2	15.0	11.6	16.4	--	1.5
1998-99	52.6	0.0	0.3	16.1	11.7	19.2	--	10.8
1999-00	53.6	0.0	0.3	15.3	11.7	17.7	1.4	5.2

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES,*** based upon information available from the 1999-00 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1999-00, the CSU systemwide office, and supplemental information

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DISPLAY 33 *California Community Colleges' State Operations and Local Assistance General Purpose Funding by Expenditure Category, with Proportions for Each Category, for Fiscal Years 1967-68 Through 1999-2000*

	Expenditure Categories				Percent	*Proportions of Total Expenditures*		
Year	Apportionments	Special Services and Operations	Administration	TOTAL	Changes, TOTAL	Appor-tionments	Services, Operations	Institutional Administra'n
1967-68	$294,630	$0	$4	$294,634	--	100.0%	0.0%	0.0%
1968-69	350,934	412	392	351,738	19.4%	99.8	0.1	0.1
1969-70	422,367	3,621	439	426,427	21.2	99.0	0.8	0.1
1970-71	486,059	5,707	437	492,203	15.4	98.8	1.2	0.1
1971-72	542,718	4,910	835	548,463	11.4	99.0	0.9	0.2
1972-73	571,158	6,399	345	577,902	5.4	98.8	1.1	0.1
1973-74	681,940	7,970	408	690,318	19.5	98.8	1.2	0.1
1974-75	802,192	8,561	505	811,258	17.5	98.9	1.1	0.1
1975-76	898,967	10,389	574	909,930	12.2	98.8	1.1	0.1
1976-77	1,011,004	14,569	638	1,026,211	12.8	98.5	1.4	0.1
1977-78	1,218,177	17,734	763	1,236,674	20.5	98.5	1.4	0.1
1978-79	1,127,400	21,473	1,014	1,149,887	-7.0	98.0	1.9	0.1
1979-80	1,216,104	24,935	1,180	1,242,219	8.0	97.9	2.0	0.1
1980-81	1,391,359	29,744	1,937	1,423,040	14.6	97.8	2.1	0.1
1981-82	1,423,052	50,497	2,267	1,475,816	3.7	96.4	3.4	0.2
1982-83	1,416,200	57,485	2,698	1,476,383	0.0	95.9	3.9	0.2
1983-84	1,421,255	59,675	2,476	1,483,406	0.5	95.8	4.0	0.2
1984-85	1,484,705	73,738	3,075	1,561,518	5.3	95.1	4.7	0.2
1985-86	1,674,673	132,416	3,528	1,810,617	16.0	92.5	7.3	0.2
1986-87	1,810,093	117,468	3,964	1,931,525	6.7	93.7	6.1	0.2
1987-88	1,927,900	215,900	4,811	2,148,611	11.2	89.7	10.0	0.2
1988-89	2,154,053	214,502	4,337	2,372,892	10.4	90.8	9.0	0.2
1989-90	2,318,749	219,850	5,695	2,544,294	7.2	91.1	8.6	0.2
1990-91	2,529,353	232,802	3,831	2,765,986	8.7	91.4	8.4	0.1
1991-92	2,530,515	212,854	3,871	2,747,240	-0.7	92.1	7.7	0.1
1992-93	2,305,568	253,781	3,662	2,563,011	-6.7	90.0	9.9	0.1
1993-94	2,386,978	238,079	4,969	2,630,026	2.6	90.8	9.1	0.2
1994-95	2,637,816	234,656	4,071	2,876,543	9.4	91.7	8.2	0.1
1995-96	2,764,459	403,821	5,680	3,173,960	10.3	87.1	12.7	0.2
1996-97	2,963,023	427,089	5,298	3,395,410	7.0	87.3	12.6	0.2
1997-98	3,258,015	466,593	6,017	3,730,625	9.9	87.3	12.5	0.2
1998-99	3,477,600	511,361	6,250	3,995,211	7.1	87.0	12.8	0.2
1999-00	3,637,759	542,401	6,298	4,186,458	4.8	86.9	13.0	0.2

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES,*** based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, UC, CSU, CCC systemwide offices; supplemental sources.

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DISPLAY 34 *Systemwide Resident Student Fee Revenues from California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1999-2000*

	University of California				***The California State University***			***Comm. Coll.***
Year	Educational Fee	Registration Fee	Selected Profess'l Fee	Total SSF Revenues	Student Services Fee	State Univ. Fee	Total SSF Revenues	Enrollment Fee
1965-66	--	$12,089	--	$12,089	$10,198	--	$10,198	--
1966-67	--	13,885	--	13,885	11,402	--	11,402	--
1967-68	--	15,403	--	15,403	14,631	--	14,631	--
1968-69	--	18,815	--	18,815	15,936	--	15,936	--
1969-70	--	24,048	--	24,048	21,623	--	21,623	--
1970-71	$559	27,485	--	28,044	26,792	--	26,792	--
1971-72	1,301	29,719	--	31,020	29,594	--	29,594	--
1972-73	5,076	29,810	--	34,886	30,669	--	30,669	--
1973-74	14,130	30,154	--	44,284	31,801	--	31,801	--
1974-75	17,443	35,487	--	52,930	39,210	--	39,210	--
1975-76	29,750	33,973	--	63,723	42,281	--	42,281	--
1976-77	32,172	36,187	--	68,359	42,795	--	42,795	--
1977-78	29,052	38,137	--	67,189	43,482	--	43,482	--
1978-79	40,340	39,619	--	79,959	43,110	--	43,110	--
1979-80	37,780	46,375	--	84,155	43,020	--	43,020	--
1980-81	42,958	54,310	--	97,268	48,916	--	48,916	--
1981-82	61,602	58,428	--	120,030	63,506	--	63,506	--
1982-83	85,705	59,442	--	145,147	68,477	$57,988	126,465	--
1983-84	102,984	65,969	--	168,953	65,867	115,327	181,194	--
1984-85	98,205	68,884	--	167,089	66,961	106,379	173,340	$66,100
1985-86	97,883	71,000	--	168,883	2,085	168,551	170,636	66,500
1986-87	102,511	72,320	--	174,831	--	174,455	174,455	66,969
1987-88	111,462	83,117	--	194,579	--	195,960	195,960	65,926
1988-89	124,815	85,741	--	210,556	--	220,663	220,663	65,237
1989-90	135,944	93,911	--	229,855	--	233,012	233,012	67,192
1990-91	148,891	100,750	$1,800	251,441	--	262,206	262,206	72,020
1991-92	223,690	103,046	1,814	328,550	--	305,623	305,623	82,278
1992-93	360,883	104,232	1,820	466,935	--	400,327	400,327	122,575
1993-94	418,623	99,461	1,820	519,904	--	416,664	416,664	186,912
1994-95	473,374	104,423	3,371	581,168	--	450,671	450,671	174,855
1995-96	479,480	90,238	13,428	583,146	--	460,236	460,236	166,894
1996-97	473,991	102,182	20,653	596,826	--	480,306	480,306	163,513
1997-98	480,804	105,304	30,829	616,937	--	474,336	474,336	166,493
1998-99	489,944	114,096	37,486	641,526	--	454,115	454,115	158,328
1999-00	459,400	117,123	46,320	622,843	--	454,181	454,181	150,227

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Information for fiscal years 1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, UC, CSU, CCC systemwide offices, supplemental sources.

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DISPLAY 35 ***Revenues from Nonresident Tuition and Total Student Fee Charges at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1999-2000***

	University of California		*California State University*		*California Community Colleges*		
Year	Nonresident *Tuition*	*TOTAL*	Nonresident *Tuition*	*TOTAL*	Enrollment *Fee*	Nonresident *Tuition*	*TOTAL*
1965-66	$6,230	$18,319	$1,879	$12,077	--	--	--
1966-67	7,491	21,376	2,086	13,488	--	--	--
1967-68	8,463	23,866	2,631	17,262	--	--	--
1968-69	10,466	29,281	2,911	18,847	--	--	--
1969-70	10,592	34,640	3,232	24,855	--	--	--
1970-71	8,985	37,029	3,192	29,984	--	--	--
1971-72	9,626	40,646	5,570	35,164	--	--	--
1972-73	10,699	45,585	5,613	36,282	--	--	--
1973-74	10,286	54,570	6,498	38,299	--	--	--
1974-75	10,845	63,775	7,536	46,746	--	--	--
1975-76	11,321	75,044	8,119	50,400	--	--	--
1976-77	14,004	82,363	9,385	52,180	--	--	--
1977-78	15,510	82,699	11,899	55,381	--	$13,633	$13,633
1978-79	16,310	96,269	14,567	57,677	--	17,826	17,826
1979-80	19,000	103,155	18,019	61,039	--	22,560	22,560
1980-81	25,341	122,609	23,803	72,719	--	32,378	32,378
1981-82	29,783	149,813	29,937	93,443	--	34,611	34,611
1982-83	35,014	180,161	29,303	155,768	--	31,913	31,913
1983-84	39,262	208,215	28,382	209,576	--	31,631	31,631
1984-85	37,661	204,750	29,227	202,567	$66,100	32,828	98,928
1985-86	41,300	210,183	31,872	202,508	66,500	35,436	101,936
1986-87	49,529	224,360	35,192	209,647	66,969	37,755	104,724
1987-88	51,185	245,764	37,301	233,261	65,926	40,527	106,453
1988-89	61,815	272,371	41,147	261,810	65,237	42,908	108,145
1989-90	74,466	304,321	48,368	281,380	67,192	51,190	118,382
1990-91	80,442	331,883	51,262	313,468	72,020	58,963	130,983
1991-92	89,265	417,815	56,731	362,354	82,278	67,388	149,666
1992-93	87,443	554,378	52,418	452,745	122,575	72,060	194,635
1993-94	76,600	596,504	47,818	464,482	186,912	69,011	255,923
1994-95	82,271	663,439	50,135	500,806	174,855	70,161	245,016
1995-96	87,037	670,183	55,429	515,665	166,894	70,518	237,412
1996-97	100,893	697,719	62,465	542,771	163,513	75,975	239,488
1997-98	112,139	729,076	66,550	540,886	166,493	86,451	252,944
1998-99	122,939	764,465	64,270	518,385	158,328	86,451	244,779
1999-00	122,412	745,255	70,270	524,451	150,227	86,451	236,678

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Information for fiscal years 1999-2000 are ***ESTIMATES.***

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000; UC, CSU, CCC systemwide offices; supplemental sources.

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DISPLAY 36 *Annual Undergraduate Resident Student Fees and Nonresident Tuition of California's Three Public Higher Education Systems for Fiscal Years 1965-66 Through 1999-2000*

	University of California			*The California State University*			*CA Community Colleges*	
Year	Systemwide UC Fees	Total Fees	Nonresident Tuition	Systemwide CSU Fees	Total Fees	Nonresident Tuition	State Enrollment Fee	Nonresident Tuition
1965-66	$220	$245	$800	$76	$105	$600	--	--
1966-67	219	246	981	76	105	600	--	--
1967-68	219	248	981	86	110	720	--	--
1968-69	300	331	1,200	108	133	780	--	--
1969-70	300	334	1,200	108	149	890	--	--
1970-71	450	487	1,200	118	161	1,100	--	--
1971-72	600	640	1,500	118	161	1,100	--	--
1972-73	600	644	1,500	118	161	1,100	--	--
1973-74	600	644	1,500	118	161	1,300	--	--
1974-75	600	646	1,500	144	194	1,300	--	$1,071
1975-76	600	647	1,500	144	194	1,300	--	1,146
1976-77	600	648	1,905	144	195	1,440	--	1,352
1977-78	657	706	1,905	144	195	1,575	--	1,492
1978-79	671	720	1,905	146	212	1,710	--	1,640
1979-80	685	736	2,400	144	210	1,800	--	1,767
1980-81	719	776	2,400	160	226	2,160	--	1,851
1981-82	938	997	2,880	252	319	2,835	--	2,159
1982-83	1,235	1,300	3,150	430	505	3,150	--	2,240
1983-84	1,315	1,387	3,360	612	692	3,240	--	2,159
1984-85	1,245	1,324	3,564	573	658	3,510	$100	2,193
1985-86	1,245	1,326	3,816	573	666	3,780	100	2,359
1986-87	1,245	1,345	4,086	573	680	4,230	100	2,561
1987-88	1,374	1,492	4,290	630	754	4,410	100	2,634
1988-89	1,434	1,554	4,806	684	815	4,680	100	2,739
1989-90	1,476	1,634	5,799	708	839	5,670	100	2,820
1990-91	1,624	1,820	6,416	780	920	6,170	100	2,940
1991-92	2,274	2,486	7,699	936	1,080	7,380	120	3,060
1992-93	2,824	3,044	7,699	1,308	1,460	7,380	210	3,120
1993-94	3,454	3,727	7,699	1,440	1,604	7,380	390	3,060
1994-95	3,799	4,111	7,699	1,584	1,853	7,380	390	3,210
1995-96	3,799	4,139	7,699	1,584	1,891	7,380	390	3,420
1996-97	3,799	4,166	8,394	1,584	1,935	7,380	390	3,420
1997-98	3,799	4,212	8,984	1,584	1,946	7,380	390	3,540
1998-99	3,609	4,037	9,384	1,506	1,889	7,380	360	3,630
1999-00	3,429	3,903	9,804	1,428	1,830	8,118	330	3,750

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.

2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES,*** based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000; UC, CSU, CCC systemwide offices, supplemental sources.

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DISPLAY 37 Systemwide and Total Annual Resident Undergraduate Student Fee Charges at California's Three Public Higher Education Systems with Percent Changes, for Fiscal Years 1965-66 Through 1999-2000

	University of California				***The California State University***				***Calif. Comm. Colleges***	
	Systemwide Student Fees		Total Student Fees		Systemwide Student Fees		Total Student Fees		State Enrollment Fee	
Year	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change	Fee Level	% Change
1965-66	$220	--	$245	--	$76	--	$105	--	--	--
1966-67	219	-0.5%	246	0.4%	76	0.0%	105	0.0%	--	--
1967-68	219	0.0	248	0.8	86	13.2	110	4.8	--	--
1968-69	300	37.0	331	33.5	108	25.6	133	20.9	--	--
1969-70	300	0.0	334	0.9	108	0.0	149	12.0	--	--
1970-71	450	50.0	487	45.8	118	9.3	161	8.1	--	--
1971-72	600	33.3	640	31.4	118	0.0	161	0.0	--	--
1972-73	600	0.0	644	0.6	118	0.0	161	0.0	--	--
1973-74	600	0.0	644	0.0	118	0.0	161	0.0	--	--
1974-75	600	0.0	646	0.3	144	22.0	194	20.5	--	--
1975-76	600	0.0	647	0.2	144	0.0	194	0.0	--	--
1976-77	600	0.0	648	0.2	144	0.0	195	0.5	--	--
1977-78	657	9.5	706	9.0	144	0.0	195	0.0	--	--
1978-79	671	2.1	720	2.0	146	1.4	212	8.7	--	--
1979-80	685	2.1	736	2.2	144	-1.4	210	-0.9	--	--
1980-81	719	5.0	776	5.4	160	11.1	226	7.6	--	--
1981-82	938	30.5	997	28.5	252	57.5	319	41.2	--	--
1982-83	1,235	31.7	1,300	30.4	430	70.6	505	58.3	--	--
1983-84	1,315	6.5	1,387	6.7	612	42.3	692	37.0	--	--
1984-85	1,245	-5.3	1,324	-4.5	573	-6.4	658	-4.9	$100	--
1985-86	1,245	0.0	1,326	0.2	573	0.0	666	1.2	100	0.0%
1986-87	1,245	0.0	1,345	1.4	573	0.0	680	2.1	100	0.0
1987-88	1,374	10.4	1,492	10.9	630	9.9	754	10.9	100	0.0
1988-89	1,434	4.4	1,554	4.2	684	8.6	815	8.1	100	0.0
1989-90	1,476	2.9	1,634	5.1	708	3.5	839	2.9	100	0.0
1990-91	1,624	10.0	1,820	11.4	780	10.2	920	9.7	100	0.0
1991-92	2,274	40.0	2,486	36.6	936	20.0	1,080	17.4	120	20.0
1992-93	2,824	24.2	3,044	22.4	1,308	39.7	1,460	35.2	210	75.0
1993-94	3,454	22.3	3,727	22.4	1,440	10.1	1,604	9.9	390	85.7
1994-95	3,799	10.0	4,111	10.3	1,584	10.0	1,853	15.5	390	0.0
1995-96	3,799	0.0	4,139	0.7	1,584	0.0	1,891	2.1	390	0.0
1996-97	3,799	0.0	4,166	0.7	1,584	0.0	1,935	2.3	390	0.0
1997-98	3,799	0.0	4,212	1.1	1,584	0.0	1,946	0.6	390	0.0
1998-99	3,609	-5.0	4,037	-4.2	1,506	-4.9	1,889	-2.9	360	-7.7
1999-00	3,429	-5.0	3,903	-3.3	1,428	-5.2	1,830	-3.1	330	-8.3

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.

2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES,*** based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000; UC, CSU, CCC systemwide offices, supplemental sources.

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DISPLAY 38 *Percent Changes in Systemwide and Total Student Fees at California's Three Public Higher Education Systems, and in Selected Price Indices and California Personal Income for Fiscal Years 1966-67 Through 1999-2000*

	University of California		***The California State University***		***California***	***United States***	***California***	***California***
Year	Systemwide Fees	Total Fees	Systemwide Fees	Total Fees	***Comm. Coll.*** Enrollm't Fee	Consumer Price Index	Consumer Price Index	Personal Income
1966-67	-0.5%	0.4%	0.0%	0.0%	--	2.1%	1.6%	8.8%
1967-68	0.0	0.8	13.2	4.8	--	3.1	2.5	7.9
1968-69	37.0	33.5	25.6	20.9	--	3.3	3.7	9.7
1969-70	0.0	0.9	0.0	12.0	--	5.0	4.2	9.4
1970-71	50.0	45.8	9.3	8.1	--	5.9	5.1	7.3
1971-72	33.3	31.4	0.0	0.0	--	5.0	4.9	6.2
1972-73	0.0	0.6	0.0	0.0	--	3.5	3.1	9.4
1973-74	0.0	0.0	0.0	0.0	--	4.1	4.0	10.4
1974-75	0.0	0.3	22.0	20.5	--	8.9	8.0	11.7
1975-76	0.0	0.2	0.0	0.0	--	11.2	11.4	9.9
1976-77	0.0	0.2	0.0	0.5	--	7.1	8.0	12.2
1977-78	9.5	9.0	0.0	0.0	--	5.8	6.3	11.4
1978-79	2.1	2.0	1.4	8.7	--	6.6	7.7	14.6
1979-80	2.1	2.2	-1.4	-0.9	--	9.4	9.2	14.6
1980-81	5.0	5.4	11.1	7.6	--	13.3	15.0	13.7
1981-82	30.5	28.5	57.5	41.2	--	11.6	11.5	12.0
1982-83	31.7	30.4	70.6	58.3	--	8.7	10.8	6.7
1983-84	6.5	6.7	42.3	37.0	--	4.3	2.3	7.7
1984-85	-5.3	-4.5	-6.4	-4.9	--	3.8	3.6	11.3
1985-86	0.0	0.2	0.0	1.2	0.0%	3.9	4.9	8.6
1986-87	0.0	1.4	0.0	2.1	0.0	2.8	4.0	7.3
1987-88	10.4	10.9	9.9	10.9	0.0	2.2	3.3	7.7
1988-89	4.4	4.2	8.6	8.1	0.0	4.1	4.2	8.5
1989-90	2.9	5.1	3.5	2.9	0.0	4.7	4.9	7.7
1990-91	10.0	11.4	10.2	9.7	0.0	4.8	5.0	8.2
1991-92	40.0	36.6	20.0	17.4	20.0	5.4	5.3	2.3
1992-93	24.2	22.4	39.7	35.2	75.0	3.2	3.6	4.9
1993-94	22.3	22.4	10.1	9.9	85.7	3.1	3.2	2.2
1994-95	10.0	10.3	10.0	15.5	0.0	2.6	1.8	2.8
1995-96	0.0	0.7	0.0	2.1	0.0	2.9	1.7	5.9
1996-97	0.0	0.7	0.0	2.3	0.0	2.7	1.4	4.4
1997-98	0.0	1.1	0.0	0.6	0.0	2.8	2.3	6.0
1998-99	-5.0	-4.2	-4.9	-2.9	-7.7	1.8	2.0	5.6
1999-00	-5.0	-3.3	-5.2	-3.1	-8.3	2.0	2.1	5.2

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.
2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES,*** based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000; UC, CSU, CCC systemwide offices, supplemental sources.

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DISPLAY 39 ***Systemwide and Total Resident Undergraduate Student Fee Levels, in Actual and 1999-2000 "Constant" Dollars at California's Three Public Higher Education Systems, for Fiscal Years 1965-66 Through 1999-2000***

	University of California				*California State University*				*Cal. Comm Coll*	
	Syst'wide Fees		Total Fees		Syst'wide Fees		Total Fees		Syst'wide Fees	
Year	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1965-66	$220	$1,405	$245	$1,565	$76	$485	$105	$671	--	--
1966-67	219	1,331	246	1,496	76	462	105	638	--	--
1967-68	219	1,267	248	1,434	86	497	110	636	--	--
1968-69	300	1,636	331	1,805	108	589	133	725	--	--
1969-70	300	1,539	334	1,713	108	554	149	764	--	--
1970-71	450	2,168	487	2,346	118	568	161	776	--	--
1971-72	600	2,712	640	2,893	118	533	161	728	--	--
1972-73	600	2,577	644	2,766	118	507	161	692	--	--
1973-74	600	2,445	644	2,624	118	481	161	656	--	--
1974-75	600	2,288	646	2,464	144	549	194	740	--	--
1975-76	600	2,103	647	2,267	144	505	194	680	--	--
1976-77	600	1,975	648	2,133	144	474	195	642	--	--
1977-78	657	2,033	706	2,185	144	446	195	603	--	--
1978-79	671	1,944	720	2,085	146	423	212	614	--	--
1979-80	685	1,849	736	1,987	144	389	210	567	--	--
1980-81	719	1,765	776	1,905	160	393	226	555	--	--
1981-82	938	2,080	997	2,211	252	559	319	708	--	--
1982-83	1,235	2,503	1,300	2,635	430	871	505	1,023	--	--
1983-84	1,315	2,502	1,387	2,639	612	1,165	692	1,317	--	--
1984-85	1,245	2,261	1,324	2,404	573	1,040	658	1,195	$100	$182
1985-86	1,245	2,138	1,326	2,277	573	984	666	1,144	100	172
1986-87	1,245	2,037	1,345	2,201	573	938	680	1,113	100	164
1987-88	1,374	2,163	1,492	2,348	630	992	754	1,187	100	157
1988-89	1,434	2,162	1,554	2,343	684	1,031	815	1,229	100	151
1989-90	1,476	2,115	1,634	2,341	708	1,015	839	1,202	100	143
1990-91	1,624	2,195	1,820	2,460	780	1,054	920	1,243	100	135
1991-92	2,274	2,922	2,486	3,194	936	1,203	1,080	1,388	120	154
1992-93	2,824	3,501	3,044	3,774	1,308	1,622	1,460	1,810	210	260
1993-94	3,454	4,163	3,727	4,492	1,440	1,735	1,604	1,933	390	470
1994-95	3,799	4,427	4,111	4,791	1,584	1,846	1,853	2,159	390	454
1995-96	3,799	4,296	4,139	4,680	1,584	1,791	1,891	2,138	390	441
1996-97	3,799	4,172	4,166	4,575	1,584	1,739	1,935	2,125	390	428
1997-98	3,799	4,052	4,212	4,493	1,584	1,690	1,946	2,076	390	416
1998-99	3,609	3,714	4,037	4,155	1,506	1,550	1,889	1,944	360	371
1999-00	3,429	3,429	3,903	3,903	1,428	1,428	1,830	1,830	330	330

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information and PLEASE see APPENDIX A for additional analysis.

Sources: Governor's Budgets and analysis, for years 1967-68 through 1999-2000; UC, CSU, and CCC systemwide offices.

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DISPLAY 40 Cal Grant A, B, and C Financial Aid Programs' Total Funding, by Source, with Annual Percent Changes and Proportions of Total Funds, for Fiscal Years 1968-69 Through 1999-2000

Year	State General Funds	Percent Change	Federal Funds	Percent Change	TOTAL Funds	Percent Change	Proportions of Fund Sources: General Funds	Proportions of Fund Sources: Federal Funds
1968-69	$7,486	--	--	--	$7,486	--	100.0%	--
1969-70	11,865	58.5%	--	--	11,865	58.5%	100.0	--
1970-71	14,683	23.8	--	--	14,683	23.8	100.0	--
1971-72	18,401	25.3	--	--	18,401	25.3	100.0	--
1972-73	25,311	37.6	--	--	25,311	37.6	100.0	--
1973-74	32,364	27.9	--	--	32,364	27.9	100.0	--
1974-75	38,674	19.5	$3,216	--	41,890	29.4	92.3	7.7%
1975-76	47,927	23.9	3,137	-2.5%	51,064	21.9	93.9	6.1
1976-77	55,161	15.1	7,269	131.7	62,430	22.3	88.4	11.6
1977-78	61,656	11.8	10,010	37.7	71,666	14.8	86.0	14.0
1978-79	64,562	4.7	10,236	2.3	74,798	4.4	86.3	13.7
1979-80	66,013	2.2	12,298	20.1	78,311	4.7	84.3	15.7
1980-81	73,334	11.1	11,864	-3.5	85,198	8.8	86.1	13.9
1981-82	73,250	-0.1	11,907	0.4	85,157	0.0	86.0	14.0
1982-83	69,999	-4.4	11,508	-3.4	81,507	-4.3	85.9	14.1
1983-84	71,623	2.3	9,337	-18.9	80,960	-0.7	88.5	11.5
1984-85	79,826	11.5	11,704	25.4	91,530	13.1	87.2	12.8
1985-86	93,544	17.2	11,714	0.1	105,258	15.0	88.9	11.1
1986-87	101,006	8.0	11,214	-4.3	112,220	6.6	90.0	10.0
1987-88	106,811	5.7	11,689	4.2	118,500	5.6	90.1	9.9
1988-89	117,873	10.4	11,191	-4.3	129,064	8.9	91.3	8.7
1989-90	141,885	20.4	11,106	-0.8	152,991	18.5	92.7	7.3
1990-91	150,857	6.3	9,755	-12.2	160,612	5.0	93.9	6.1
1991-92	163,359	8.3	9,486	-2.8	172,845	7.6	94.5	5.5
1992-93	138,118	-15.5	11,122	17.2	149,240	-13.7	92.5	7.5
1993-94	202,804	46.8	11,186	0.6	213,990	43.4	94.8	5.2
1994-95	218,277	7.6	11,165	-0.2	229,442	7.2	95.1	4.9
1995-96	225,791	3.4	9,763	-12.6	235,554	2.7	95.9	4.1
1996-97	252,612	11.9	4,903	-49.8	257,515	9.3	98.1	1.9
1997-98	276,549	9.5	7,836	59.8	284,385	10.4	97.2	2.8
1998-99	327,500	18.4	3,924	-49.9	331,424	16.5	98.8	1.2
1999-00	374,724	14.4	3,906	-0.5	378,630	14.2	99.0	1.0

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES,*** based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1999-2000, and the California Student Aid Commission

DISPLAY 41 Numbers of New and Total (including renewals) Cal Grants A, B, C, and T Awards, for Fiscal Years 1968-69 through 1999-2000, with Annual Change in the Total Number of Awards

Year	Numbers of Cal Grant "A" Awards		Numbers of Cal Grant "B" Awards		Numbers of Cal Grant "C" Awards		Numbers of Cal Grant "T" Awards		**Total** Awards		**Change** in the Number of awards	
	New	***Total***	***New***	***Total***	***New***	***Total***	***New***	***Total***	***New***	***Total***	***New***	***Total***
1968-69	5,596	10,467	--	--	--	--	--	--	5,596	10,467	--	--
1969-70	5,778	13,541	1,000	1,000	--	--	--	--	6,778	14,541	1,182	4,074
1970-71	6,023	15,914	1,000	1,720	--	--	--	--	7,023	17,634	245	3,093
1971-72	9,214	20,201	1,000	2,293	--	--	--	--	10,214	22,494	3,191	4,860
1972-73	9,526	23,090	2,000	3,811	--	--	--	--	11,526	26,901	1,312	4,407
1973-74	11,193	27,403	2,000	4,762	500	500	--	--	13,693	32,665	2,167	5,764
1974-75	13,221	32,185	3,100	6,695	700	977	--	--	17,021	39,857	3,328	7,192
1975-76	13,261	36,096	3,100	8,162	700	885	--	--	17,061	45,143	40	5,286
1976-77	14,395	39,090	6,825	12,666	1,337	1,596	--	--	22,557	53,352	5,496	8,209
1977-78	14,900	39,845	6,825	15,577	1,337	1,928	--	--	23,062	57,350	505	3,998
1978-79	14,900	39,871	6,825	17,920	1,337	2,166	--	--	23,062	59,957	0	2,607
1979-80	14,900	38,895	6,995	20,077	1,337	2,435	--	--	23,232	61,407	170	1,450
1980-81	14,900	38,735	6,995	21,415	1,337	2,305	--	--	23,232	62,455	0	1,048
1981-82	14,900	39,271	6,825	20,355	1,337	2,283	--	--	23,062	61,909	-170	-546
1982-83	14,900	39,738	6,825	20,476	1,337	2,248	--	--	23,062	62,462	0	553
1983-84	14,900	40,136	6,825	20,277	1,337	2,226	--	--	23,062	62,639	0	177
1984-85	16,400	40,576	7,500	20,990	1,420	2,290	--	--	25,320	63,856	2,258	1,217
1985-86	17,400	41,600	8,250	22,806	1,570	2,393	--	--	27,220	66,799	1,900	2,943
1986-87	17,400	43,231	9,250	24,592	1,570	2,287	--	--	28,220	70,110	1,000	3,311
1987-88	17,400	42,741	9,250	24,750	1,570	2,307	--	--	28,220	69,798	0	-312
1988-89	17,400	43,860	10,750	27,226	1,570	2,361	--	--	29,720	73,447	1,500	3,649
1989-90	17,400	43,927	12,250	29,829	1,570	2,369	--	--	31,220	76,125	1,500	2,678
1990-91	17,400	43,948	12,250	31,649	1,570	2,702	--	--	31,220	78,299	0	2,174
1991-92	17,400	38,769	12,250	31,799	1,570	2,651	--	--	31,220	73,219	0	-5,080
1992-93	17,400	40,286	12,250	32,268	1,570	2,506	--	--	31,220	75,060	0	1,841
1993-94	17,400	43,327	12,250	33,413	1,570	2,686	--	--	31,220	79,426	0	4,366
1994-95	17,400	49,012	12,250	37,655	1,570	2,747	--	--	31,220	89,414	0	9,988
1995-96	17,400	53,675	12,250	39,555	1,570	2,598	--	--	31,220	95,828	0	6,414
1996-97	19,026	49,124	15,578	33,179	2,089	2,308	--	--	36,693	84,611	5,473	-11,217
1997-98	19,260	51,056	19,260	36,264	2,089	2,490	--	--	40,609	89,810	3,916	5,199
1998-99	21,788	55,776	21,788	39,113	2,089	2,888	2,094	--	45,665	97,777	5,056	7,967
1999-00	25,640	60,922	25,640	44,710	3,774	4,573	3,000	--	55,054	110,205	9,389	12,428

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES,*** based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1999-2000, and the California Student Aid Commission

DISPLAY 42 Cal Grant A, B, C, and T Programs' Maximum Dollar Amount per Award, with Annual Percent Changes in Total Award Levels, for Fiscal Years 1968-69 Through 1999-2000

	Cal Grant 'A'		Cal Grant 'B'				Cal Grant 'C'				Cal Grant 'T'	
Year	Award Amount	Percent Change	Tuition & Fee Grant	Subsistence Allowance	Total Award	Percent Change	Tuition & Fee Grant	Training Allowance	Total Award	Percent Change	Award Amount	Percent Change
1968-69	$1,500	--	--	--	--	--	--	--	--	--	--	--
1969-70	2,000	33.3%	Actual	$900	$900	--	--	--	--	--	--	--
1970-71	2,000	0.0	Actual	900	900	0.0%	--	--	--	--	--	--
1971-72	2,000	0.0	Actual	900	900	0.0	--	--	--	--	--	--
1972-73	2,000	0.0	Actual	900	900	0.0	--	--	--	--	--	--
1973-74	2,200	10.0	$2,200	900	3,100	244.4	$2,000	$500	$2,500	--	--	--
1974-75	2,500	13.6	2,200	900	3,100	0.0	2,000	500	2,500	0.0%	--	--
1975-76	2,500	0.0	2,500	900	3,400	9.7	2,000	500	2,500	0.0	--	--
1976-77	2,700	8.0	2,500	1,100	3,600	5.9	2,000	500	2,500	0.0	--	--
1977-78	2,700	0.0	2,500	1,100	3,600	0.0	2,000	500	2,500	0.0	--	--
1978-79	2,700	0.0	2,500	1,100	3,600	0.0	2,000	500	2,500	0.0	--	--
1979-80	2,900	7.4	2,700	1,100	3,800	5.6	2,000	500	2,500	0.0	--	--
1980-81	3,200	10.3	3,000	1,100	4,100	7.9	2,000	500	2,500	0.0	--	--
1981-82	3,400	6.3	3,200	1,100	4,300	4.9	2,000	500	2,500	0.0	--	--
1982-83	3,330	-2.1	3,200	1,025	4,225	-1.7	2,000	485	2,485	-0.6	--	--
1983-84	3,400	2.1	3,200	1,100	4,300	1.8	2,000	500	2,500	0.6	--	--
1984-85	3,740	10.0	3,520	1,210	4,730	10.0	2,120	530	2,650	6.0	--	--
1985-86	4,110	9.9	3,870	1,280	5,150	8.9	2,250	530	2,780	4.9	--	--
1986-87	4,320	5.1	4,060	1,340	5,400	4.9	2,360	530	2,890	4.0	--	--
1987-88	4,370	1.2	4,110	1,350	5,460	1.1	2,360	530	2,890	0.0	--	--
1988-89	4,710	7.8	4,710	1,410	6,120	12.1	2,360	530	2,890	0.0	--	--
1989-90	5,250	11.5	5,250	1,410	6,660	8.8	2,360	530	2,890	0.0	--	--
1990-91	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1991-92	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1992-93	4,452	-15.2	4,452	1,196	5,648	-15.2	2,001	449	2,450	-15.2	--	--
1993-94	5,250	17.9	5,250	1,410	6,660	17.9	2,360	530	2,890	18.0	--	--
1994-95	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1995-96	5,250	0.0	5,250	1,410	6,660	0.0	2,360	530	2,890	0.0	--	--
1996-97	7,164	36.5	7,164	1,410	8,574	28.7	2,360	530	2,890	0.0	--	--
1997-98	8,184	14.2	8,184	1,410	9,594	11.9	2,360	530	2,890	0.0	--	--
1998-99	9,036	10.4	9,036	1,410	10,446	8.9	2,360	530	2,890	0.0	$9,036	--
1999-00	9,420	4.2	9,420	1,410	10,830	3.7	2,360	530	2,890	0.0	9,420	4.2%

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

Sources: Governor's Budgets and analysis, 1969-70 through 1999-2000, and the California Student Aid Commission

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DISPLAY 43 *Number of Student Loans and Loan Dollar Totals Guaranteed by CSAC, by Education Sector, for Fiscal Years 1978-79 through 1998-99*

Year	*University, State University, Calif. Community Colleges*		*Independent, Proprietary, Hospital Educat'n Inst.*		*Out-of-State, Out-of-Country Institutions*		*Totals, ALL Education Sectors*	
	# of Loans	Dollars	# of Loans	Dollars	# of Loans	Dollars	# of Loans	Dollars
1978-79	47	$108	70	$183	6	$10	123	$301
1979-80	34,995	67,371	33,257	86,824	5,231	14,136	73,483	168,331
1980-81	102,567	238,958	69,710	200,036	10,685	30,600	182,962	469,594
1981-82	126,252	325,339	94,112	277,628	17,461	51,385	237,825	654,352
1982-83	94,316	238,382	91,704	269,024	16,433	49,089	202,453	556,495
1983-84	103,442	260,804	132,909	374,264	17,508	52,053	253,859	687,121
1984-85	112,611	283,689	148,762	414,245	19,950	58,921	281,323	756,855
1985-86	108,641	270,861	136,395	379,469	15,852	47,815	260,888	698,145
1986-87	87,867	214,380	154,503	436,420	15,191	47,179	257,561	697,979
1987-88	82,349	207,055	200,350	602,709	18,352	65,002	301,051	874,766
1988-89	94,494	250,731	285,451	827,241	21,947	72,140	401,892	1,150,112
1989-90	104,211	284,740	247,799	744,233	19,169	64,853	371,179	1,093,826
1990-91	118,091	341,199	211,788	675,468	11,475	44,726	341,354	1,061,393
1991-92	131,801	388,965	220,972	718,448	11,648	46,059	364,421	1,153,472
1992-93	147,959	439,803	215,091	716,138	11,223	45,718	374,273	1,201,659
1993-94	199,782	690,692	240,719	927,735	14,255	65,988	454,756	1,684,415
1994-95	229,046	818,975	237,976	975,007	12,901	68,535	479,923	1,862,517
1995-96	148,997	548,625	192,397	788,390	8,446	49,259	349,840	1,386,274
1996-97	155,267	572,569	199,271	850,840	6,862	43,205	361,400	1,466,614
1997-98	157,812	602,937	217,925	994,675	17,260	108,555	392,997	1,706,167
1998-99	141,780	538,942	216,589	1,010,080	65,315	377,304	423,684	1,926,326

Notes:

1. Dollar amounts are in THOUSANDS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Includes statistics on ALL of the student loan programs administered by CSAC, except the Consolidation Loan Program.
3. Information for fiscal year 1998-99 consists of the latest *ESTIMATES* available from the Student Aid Commission.

Sources: The California Student Aid Commission, Research and Policy Analysis Branch, Table "R-85"

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DISPLAY 44 *University of California Sources of Funds for Capital Outlay, with State plus Federal Fund Totals, for Fiscal Years 1965-66 Through 1998-99* ***(Estimated: 1999-2000)***

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	State/Fed. TOTAL
1965-66	--	$59,143	$42,613	--	--	$101,756	$101,756
1966-67	$1,372	--	65,314	$15,157	$38,737	120,580	81,843
1967-68	2,420	--	56,558	20,957	28,587	108,522	79,935
1968-69	45,506	931	7,285	11,580	26,246	91,548	65,302
1969-70	29,768	-1,190	3,086	4,087	14,726	50,477	35,751
1970-71	-2,888	10,907	15,649	1,585	17,270	42,523	25,253
1971-72	-495	-60	27,747	1,078	6,849	35,119	28,270
1972-73	6,678	221	37,529	3,040	10,038	57,506	47,468
1973-74	20,075	65,584	21,648	137	34,258	141,702	107,444
1974-75	10,750	16,596	8,883	21,889	47,102	105,220	58,118
1975-76	6,146	10,740	1,298	832	20,361	39,377	19,016
1976-77	16,596	33,317	127	5,847	30,870	86,757	55,887
1977-78	12,424	22,151	--	16,130	65,104	115,809	50,705
1978-79	29,125	17,093	--	1,536	46,678	94,432	47,754
1979-80	15,098	5,279	--	2,232	46,744	69,353	22,609
1980-81	36,740	1,340	9,050	--	78,288	125,418	47,130
1981-82	8,000	4,009	--	12	96,526	108,547	12,021
1982-83	12,815	506	--	1,255	126,046	140,622	14,576
1983-84	7,147	--	--	--	225,218	232,365	7,147
1984-85	49,274	89,742	--	--	157,633	296,649	139,016
1985-86	44,969	96,748	--	--	207,045	348,762	141,717
1986-87	3,519	20,923	--	--	436,858	461,300	24,442
1987-88	--	128,373	29,858	500	526,310	685,041	158,731
1988-89	--	192,154	56,282	--	387,826	636,262	248,436
1989-90	--	42,722	102,497	--	437,311	582,530	145,219
1990-91	--	105,710	112,624	--	460,469	678,803	218,334
1991-92	--	59,038	144,391	--	331,043	534,472	203,429
1992-93	--	94,894	106,643	--	711,564	913,101	201,537
1993-94	--	193,556	97,475	--	335,437	626,468	291,031
1994-95	--	1,102	4,886	--	336,094	342,082	5,988
1995-96	--	13,810	133,704	--	336,877	484,391	147,514
1996-97	--	129,134	11,738	--	383,064	523,936	140,872
1997-98	--	172,232	--	--	428,349	600,581	172,232
1998-99	--	208,237	--	--	86,016	294,253	208,237
estimate							
1999-00	--	268,732	--	--	36,861	305,593	268,732

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES***; 1999-2000 data are from the State Budget and "May Revise."

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 45 University of California Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Funds, with "State + Federal" Funds Annual Percent Changes, for Fiscal Years 1965-66 Through 1998-99 ***(Estimated: 1999-2000)***

Year	COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	% Change, St. & Fed *ONLY*
1965-66	--	58.1%	41.9%	--	--	100.0%	--
1966-67	1.1%	--	54.2	12.6%	32.1%	100	-19.6%
1967-68	2.2	--	52.1	19.3	26.3	100	-19.6
1968-69	49.7	1.0	8.0	12.6	28.7	100	-2.3
1969-70	59.0	-2.4	6.1	8.1	29.2	100	-18.3
1970-71	-6.8	25.6	36.8	3.7	40.6	100	-45.3
1971-72	-1.4	-0.2	79.0	3.1	19.5	100	-29.4
1972-73	11.6	0.4	65.3	5.3	17.5	100	11.9
1973-74	14.2	46.3	15.3	0.1	24.2	100	67.9
1974-75	10.2	15.8	8.4	20.8	44.8	100	126.4
1975-76	15.6	27.3	3.3	2.1	51.7	100	-45.9
1976-77	19.1	38.4	0.1	6.7	35.6	100	-67.3
1977-78	10.7	19.1	--	13.9	56.2	100	193.9
1978-79	30.8	18.1	--	1.6	49.4	100	-9.3
1979-80	21.8	7.6	--	3.2	67.4	100	-5.8
1980-81	29.3	1.1	7.2	--	62.4	100	-52.7
1981-82	7.4	3.7	--	<0.1	88.9	100	108.5
1982-83	9.1	0.4	--	0.9	89.6	100	-74.5
1983-84	3.1	--	--	--	96.9	100	21.3
1984-85	16.6	30.3	--	--	53.1	100	-51.0
1985-86	12.9	27.7	--	--	59.4	100	1,845.1
1986-87	0.8	4.5	--	--	94.7	100	1.9
1987-88	--	18.7	4.4	<0.1	76.8	100	-82.8
1988-89	--	30.2	8.8	--	61.0	100	549.4
1989-90	--	7.3	17.6	--	75.1	100	56.5
1990-91	--	15.6	16.6	--	67.8	100	-41.5
1991-92	--	11.0	27.0	--	61.9	100	50.3
1992-93	--	10.4	11.7	--	77.9	100	-6.8
1993-94	--	30.9	15.6	--	53.5	100	-0.9
1994-95	--	0.3	1.4	--	98.2	100	44.4
1995-96	--	2.9	27.6	--	69.5	100	-97.9
1996-97	--	24.6	2.2	--	73.1	100	2,363.5
1997-98	--	28.7	--	--	71.3	100	-4.5
1998-99	--	70.8	--	--	29.2	100	20.9
estimate							
1999-00	--	87.9	--	--	12.1	100	29.1

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES***. 1999-2000 data are from the State Budget and "May Revise."

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, and supplemental information.

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DISPLAY 46 California State University Sources of Funds for Capital Outlay and Total Annual Percent Change, for Fiscal Years 1965-66 Through 1999-2000

Year	St. Gen'l & COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL	% Change, St. & Fed *ONLY*
1965-66	--	$29,905	$38	--	--	$29,943	--
1966-67	$1,037	--	40,992	--	--	42,029	40.4%
1967-68	2,042	--	140,951	$29,829	$45,070	217,892	240.2
1968-69	25,887	44,438	70	9,070	21,782	101,247	-50.8
1969-70	23,833	26,727	--	10,216	7,389	68,165	-28.2
1970-71	11,216	18,706	58	15,831	14,513	60,324	-40.7
1971-72	19,318	790	233	9,877	15,396	45,614	-32.2
1972-73	22,062	--	-365	4,538	18,954	45,189	6.7
1973-74	36,547	5,060	24	4,689	21,825	68,145	91.9
1974-75	33,407	--	22,649	1,991	24,091	82,138	34.6
1975-76	32,208	--	5,242	3,105	18,628	59,183	-33.2
1976-77	29,167	--	--	1,043	8,538	38,748	-22.1
1977-78	34,222	--	--	1,929	4,859	41,010	17.3
1978-79	11,812	--	11,941	1,968	7,531	33,252	-30.6
1979-80	16,064	--	393	304	9,702	26,463	-30.7
1980-81	21,284	--	8	--	11,409	32,701	29.4
1981-82	16,581	--	315	--	15,626	32,522	-20.6
1982-83	11,755	--	2,210	--	13,151	27,116	-17.3
1983-84	8,075	--	1,951	--	20,746	30,772	-28.2
1984-85	18,116	--	-28	--	13,317	31,405	80.4
1985-86	25,810	166	2,934	--	24,156	53,066	59.8
1986-87	20,731	15,186	634	--	32,661	69,212	26.4
1987-88	1,486	98,544	7,042	--	68,913	175,985	192.9
1988-89	--	72,596	18,222	--	133,151	223,969	-15.2
1989-90	--	177,469	130,827	--	60,439	368,735	239.5
1990-91	--	118,150	131,992	--	62,648	312,790	-18.9
1991-92	--	80,196	111,817	--	34,027	226,040	-23.2
1992-93	--	87,878	93,421	--	120,677	301,976	-5.6
1993-94	--	173,489	125,230	--	21,310	320,029	64.8
1994-95	--	39,927	16,832	--	19,180	75,939	-81.0
1995-96	--	0	11,870	--	26,226	38,096	-79.1
1996-97	--	150,746	0	--	14,352	165,098	1,170.0
1997-98	--	152,500	0	--	11,737	164,237	1.2
1998-99	15,678	194,566	11,303	--	22,920	244,467	45.3
1999-00	--	260,033	--	--	127,938	387,971	17.4

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES***. 1999-2000 data are from the State Budget and "May Revise."

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, and supplemental information

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DISPLAY 47 California State University Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Funds, for Fiscal Years 1965-66 Through 1999-2000

Year	St Gen'l & COFPHE Funds	General Obligation State Bonds	Other State Bonds and Special Funds	Federal Funds	Other Non-State Funds	TOTAL
1965-66	--	99.9%	0.1%	--	--	100.0%
1966-67	2.5%	--	97.5	--	--	100
1967-68	0.9	--	0.6	13.7%	20.7%	100
1968-69	25.6	43.9	< 0.1	9.0	21.5	100
1969-70	35.0	39.2	--	15.0	10.8	100
1970-71	18.6	31.0	< 0.1	26.2	24.1	100
1971-72	42.4	1.7	0.5	21.7	33.8	100
1972-73	48.8	--	-0.8	10.0	41.9	100
1973-74	53.6	7.4	< 0.1	6.9	32.0	100
1974-75	40.7	--	27.6	2.4	29.3	100
1975-76	54.4	--	8.9	5.2	31.5	100
1976-77	75.3	--	--	2.7	22.0	100
1977-78	83.4	--	--	4.7	11.8	100
1978-79	35.5	--	35.9	5.9	22.6	100
1979-80	60.7	--	1.5	1.1	36.7	100
1980-81	65.1	--	0.0	--	34.9	100
1981-82	51.0	--	1.0	--	48.0	100
1982-83	43.4	--	8.2	--	48.5	100
1983-84	26.2	--	6.3	--	67.4	100
1984-85	57.7	--	-0.1	--	42.4	100
1985-86	48.6	0.3	5.5	--	45.5	100
1986-87	30.0	21.9	0.9	--	47.2	100
1987-88	0.8	56.0	4.0	--	39.2	100
1988-89	--	32.4	8.1	--	59.5	100
1989-90	--	48.1	35.5	--	16.4	100
1990-91	--	37.8	42.2	--	20.0	100
1991-92	--	35.5	49.5	--	15.1	100
1992-93	--	29.1	30.9	--	40.0	100
1993-94	--	54.2	39.1	--	6.7	100
1994-95	--	52.6	22.2	--	25.3	100
1995-96	--	0.0	31.2	--	68.8	100
1996-97	--	91.3	0.0	--	8.7	100
1997-98	--	92.9	--	--	7.1	100
1998-99	6.4	79.6	4.6	--	9.4	100
1999-00	--	67.0	--	--	33.0	100

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES***; 1999-2000 data are from the State Budget and "May Revise."

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, and supplemental information.

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DISPLAY 48 California Community Colleges' Sources of Funds for Capital Outlay and Total Annual Percent Change for Fiscal Years 1965-66 Through 1999-2000

Year	COFPHE Funds	State G.O. Bond Funds	Other State Funds	Federal Funds	District Funds	TOTAL	Percent Changes
1965-66	--	$25,890	--	--	$33,621	$59,511	--
1966-67	--	--	$9,379	$6,953	8,867	25,199	-57.7%
1967-68	--	--	24,092	4,800	17,040	45,932	82.3
1968-69	--	--	13,608	5,265	13,102	31,975	-30.4
1969-70	--	--	21,727	4,842	21,306	47,875	49.7
1970-71	--	--	15,963	3,558	14,909	34,430	-28.1
1971-72	--	--	41,059	--	31,780	72,839	111.6
1972-73	--	--	28,246	--	20,340	48,586	-33.3
1973-74	--	--	76,562	--	66,872	143,434	195.2
1974-75	--	--	47,067	--	46,688	93,755	-34.6
1975-76	$14,755	--	3,613	--	17,537	35,905	-61.7
1976-77	35,419	--	729	--	32,295	68,443	90.6
1977-78	33,135	--	4,767	509	36,887	75,298	10.0
1978-79	11,682	--	5,372	--	11,847	28,901	-61.6
1979-80	5,227	--	2,357	--	7,986	15,570	-46.1
1980-81	10,174	--	--	--	7,968	18,142	16.5
1981-82	3,100	--	649	--	1,870	5,619	-69.0
1982-83	8,673	--	494	--	1,403	10,570	88.1
1983-84	7,449	--	34	--	3,277	10,760	1.8
1984-85	6,511	--	6	--	720	7,237	-32.7
1985-86	46,050	--	270	--	2,497	48,817	574.5
1986-87	5,835	32,731	--	--	3,697	42,263	-13.4
1987-88	311	31,746	18,134	--	4,005	54,196	28.2
1988-89	--	70,539	--	--	4,827	75,366	39.1
1989-90	--	39,873	69,980	--	*(see note 2)*	109,853	45.8
1990-91	--	93,364	97,605	--	*(see note 2)*	190,969	73.8
1991-92	--	9,535	93,089	--	*(see note 2)*	102,624	-46.3
1992-93	--	113,912	--	--	*(see note 2)*	113,912	11.0
1993-94	--	161,198	263,709	--	*(see note 2)*	424,907	273.0
1994-95	--	--	14,324	--	*(see note 2)*	14,324	-96.6
1995-96	--	4,796	72,635	--	*(see note 2)*	77,431	440.6
1996-97	--	136,705	0	--	*(see note 2)*	136,705	76.6
1997-98	--	156,703	1,416	--	(not available)	158,119	15.7
1998-99	--	204,511	0	--	(not available)	204,511	29.3
1999-00	--	172,473	--	--	(not available)	172,473	-15.7

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Accounting records provided by the CC Districts for fiscal years 1989-90 through 1996-97 show a 8-year expenditure of $1.2 billion in capital outlay and related expenditures from local district funds. This information does not necessarily correspond with the annual State amounts of appropriated funds.
3. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES***; 1999-2000 data are from the State Budget and "May Revise."

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 49 California Community Colleges' Sources of Funds for Capital Outlay as Percentages of Total Capital Outlay Funds, for Fiscal Years 1965-66 Through 1999-2000

Year	COFPHE Funds	State G.O. Bond Funds	Other State Funds	Federal Funds	District Funds	TOTAL
1965-66	--	43.5%	--	--	56.5%	100.0%
1966-67	--	--	37.2%	27.6%	35.2	100
1967-68	--	--	52.5	10.5	37.1	100
1968-69	--	--	42.6	16.5	41.0	100
1969-70	--	--	45.4	10.1	44.5	100
1970-71	--	--	46.4	10.3	43.3	100
1971-72	--	--	56.4	--	43.6	100
1972-73	--	--	58.1	--	41.9	100
1973-74	--	--	53.4	--	46.6	100
1974-75	--	--	50.2	--	49.8	100
1975-76	41.1%	--	10.1	--	48.8	100
1976-77	51.7	--	1.1	--	47.2	100
1977-78	44.0	--	6.3	0.7	49.0	100
1978-79	40.4	--	18.6	--	41.0	100
1979-80	33.6	--	15.1	--	51.3	100
1980-81	56.1	--	--	--	43.9	100
1981-82	55.2	--	11.6	--	33.3	100
1982-83	82.1	--	4.7	--	13.3	100
1983-84	69.2	--	0.3	--	30.5	100
1984-85	90.0	--	0.1	--	9.9	100
1985-86	94.3	--	0.6	--	5.1	100
1986-87	13.8	77.4	--	--	8.7	100
1987-88	0.6	58.6	33.5	--	7.4	100
1988-89	--	93.6	--	--	6.4	100
1989-90	--	36.3	63.7	--	--	100
1990-91	--	48.9	51.1	--	--	100
1991-92	--	9.3	90.7	--	--	100
1992-93	--	100.0	--	--	--	100
1993-94	--	37.9	62.1	--	--	100
1994-95	--	--	100.0	--	--	100
1995-96	--	6.2	93.8	--	--	100
1996-97	--	100.0	0.0	--	--	100
1997-98	--	99.1	0.9	--	--	100
1998-99	--	100.0	0.0	--	--	100
1999-00	--	100.0	--	--	--	100

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES***; 1999-2000 data are from the State Budget and "May Revise."

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 50 Number of Grants/Fellowships and Amounts Awarded to California Independent Colleges and Universities, for Fiscal Years 1976-77 Through 1998-99

	Cal Grant and Grad. Fellowship program funding ($ in 000's)							Number of Awards/Fellowships						
Year	Cal Grant "A"	Cal Grant "B"	Cal Grant "C"	Cal Grant "T"	Graduate Fellowship	TOTALS	Percent Change	Cal Grant "A"	Cal Grant "B"	Cal Grant "C"	Cal Grant "T"	Graduate Fellowship	TOTALS	Percent Change
1976-77	$41,933	$4,014	$174		$1,557	$47,678	--	--	--	--		--	--	--
1977-78	46,380	4,575	230		1,571	52,756	10.7%	--	--	--		--	--	--
1978-79	47,401	5,383	1,186		2,238	56,208	6.5	19,108	2,036	529		522	22,195	--
1979-80	47,248	5,487	675		2,433	55,843	-0.6	18,161	2,009	298		496	20,964	-5.5%
1980-81	49,552	6,882	493		2,953	59,880	7.2	16,632	2,242	228		516	19,618	-6.4
1981-82	49,118	6,230	430		2,412	58,190	-2.8	15,084	2,008	200		398	17,690	-9.8
1982-83	45,268	5,531	420		1,893	53,112	-8.7	14,167	1,743	202		329	16,441	-7.1
1983-84	43,707	4,949	424		1,614	50,694	-4.6	13,232	1,470	189		296	15,187	-7.6
1984-85	48,038	4,661	393		2,190	55,282	9.1	13,287	1,460	166		389	15,302	0.8
1985-86	55,804	5,161	524		2,376	63,865	15.5	13,967	1,439	198		405	16,009	4.6
1986-87	60,670	5,333	444		2,366	68,813	7.7	14,259	1,247	161		390	16,057	0.3
1987-88	59,365	4,802	567		2,860	67,594	-1.8	13,585	1,081	204		460	15,330	-4.5
1988-89	63,726	5,128	645		2,818	72,317	7.0	13,532	1,074	232		452	15,290	-0.3
1989-90	70,527	5,899	507		2,344	79,277	9.6	13,445	1,197	178		373	15,193	-0.6
1990-91	65,474	6,126	157		2,098	73,855	-6.8	12,600	1,335	56		336	14,327	-5.7
1991-92	59,692	6,692	641		1,850	68,875	-6.7	11,492	1,414	231		302	13,439	-6.2
1992-93	51,750	8,131	938		1,414	62,233	-9.6	11,475	1,562	207		248	13,492	0.4
1993-94	64,830	8,792	569		1,585	75,776	21.8	12,115	1,590	197		239	14,141	4.8
1994-95	74,906	8,810	678		2,654	87,048	14.9	13,931	1,639	235		405	16,210	14.6
1995-96	81,503	8,329	847		2,354	93,033	6.9	15,329	1,532	227		359	17,447	7.6
1996-97	88,038	7,785	1,482		2,676	99,981	7.5	14,578	1,601	390		404	16,973	-2.7
1997-98	107,575	8,643	1,273		2,691	120,182	20.2	15,607	1,489	335		403	17,834	5.1
1998-99	134,728	11,158	1,279	6,901	1,751	155,817	29.7	17,259	1,726	337	771	263	20,356	14.1

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Number and Amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Graduate Fellowships awarded to all independent colleges and universities in California.

Sources: AICCU, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84, and CSAC Grant Program Statistics, 1986-87 to 1998-99.

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DISPLAY 51 *Relative Value of Cal Grant Maximum Awards in Relation to Independent College Tuition and Fees, for Fiscal Years 1980-81 Through 1998-99*

Year	Cal Grant A Maximum Award	Weighted Average Tuition and Fees	Percent of Tuition and Fees Covered by the Maximum Grant	Independent College Recipients as a % of Total Recipients
1980-81	$3,200	$4,610	69.4%	43.7%
1981-82	3,400	5,260	64.6	39.0
1982-83	3,330	5,930	56.2	36.3
1983-84	3,400	6,540	52.0	34.0
1984-85	3,740	7,250	51.6	33.1
1985-86	4,110	7,910	52.0	33.5
1986-87	4,320	8,610	50.2	33.0
1987-88	4,370	9,250	47.2	32.0
1988-89	4,710	10,007	47.1	30.4
1989-90	5,250	10,833	48.5	29.4
1990-91	5,250	11,662	45.0	30.5
1991-92	5,250	12,158	43.2	30.0
1992-93	4,452	12,887	34.5	27.8
1993-94	5,250	13,531	38.8	27.9
1994-95	5,250	14,365	36.5	28.4
1995-96	5,250	15,113	34.7	28.6
1996-97	7,164	15,879	45.1	26.5
1997-98	8,184	16,609	49.3	27.5
1998-99	9,036	17,336	52.1	28.3

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Except for the Cal Grant A Maximum Award, data on this table are for AICCU member institutions only.
3. Weighted Average Tuition represents the average amount paid by students, not the average amount charged by institutions.
4. Weighted Average Tuition is derived by dividing student FTE enrollment for each institution by total tuition and fee revenue for the institution; adding these figures for all institutions and dividing the total by the number of FTE students of AICCU institutions.

Sources: *AICCU, "The Guide for Students, Parents, Counselors," 1980-81 to 1998-99 CSAC, Grant Eligible Schools Reports, 1980-81 to 1997-98; CSAC, California State Scholarship Comm. Biennial Reports, 1976-78 to 1982-84 CSAC, Grant Program Statistics, 1986-87 to 1998-99*

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DISPLAY 52 Current Fund Revenues in California Independent Colleges and Universities, for Fiscal Years 1979-80 Through 1997-98

Year	Tuition & Fees	Federal Grants & Contracts	State Grants & Contracts	Local Grants & Contracts	Private Gifts, Grants & Contracts	Endowment Income	Other Sources	Total Current Funds Revenues	Total Student FTE	Revenue per Student FTE
1979-80	$541,770	$326,997	$4,284	$3,632	$138,592	$62,377	$861,147	$1,938,799	133,313	$14,543
1980-81										
1981-82										
1982-83										
1983-84										
1984-85	987,162	474,045	12,642	2,147	234,879	118,565	1,346,466	3,175,906	136,601	23,250
1985-86										
1986-87										
1987-88										
1988-89										
1989-90	1,461,911	743,430	24,694	1,790	395,273	185,328	2,127,570	4,939,996	139,894	35,312
1990-91	1,676,111	735,199	25,069	2,135	373,727	215,161	2,340,895	5,368,297	145,375	36,927
1991-92	1,762,227	785,460	27,024	2,524	375,056	221,086	2,424,216	5,576,812	144,622	38,561
1992-93	1,894,656	826,033	29,415	3,089	376,130	248,763	2,450,014	5,828,100	147,431	39,531
1993-94	1,989,850	823,297	32,959	3,251	377,166	245,917	2,461,328	5,942,957	149,458	39,763
1994-95	2,231,876	853,619	33,780	3,462	475,352	264,030	2,562,995	6,425,114	150,796	42,608
1995-96	2,397,990	883,891	35,658	2,210	514,350	301,241	2,718,774	6,854,114	154,825	44,270
1996-97	2,369,746	1,001,824	21,139	3,490	953,240	1,902,118	3,050,474	9,302,031	156,772	59,335
1997-98	2,728,631	1,053,368	23,668	4,509	1,123,875	1,036,925	2,354,616	8,325,592	163,539	50,909

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "Revenues per FTE" are expressed in actual dollars.
3. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.
4. "Other Revenue Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.
5. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements. Endowment income is referred to as investment income in FY1997 and FY1998.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1998

DISPLAY 53 Current Fund Revenues in California Independent Colleges and Universities as Percentages of Total Revenues, for Fiscal Years 1979-80 Through 1997-98

Year	Tuition & Fees	Federal Grants & Contracts	State Grants & Contracts	Local Grants & Contracts	Private Gifts, Grants & Contracts	Endowment Income	Other Sources	Total Current Fund Revenues
1979-80	27.9%	16.9%	0.2%	0.2%	7.1%	3.2%	44.4%	100.0%
1980-81								
1981-82								
1982-83								
1983-84								
1984-85	31.1	14.9	0.4	0.1	7.4	3.7	42.4	100.0
1985-86								
1986-87								
1987-88								
1988-89								
1989-90	29.6	15.0	0.5	0.0	8.0	3.8	43.1	100.0
1990-91	31.2	13.7	0.5	0.0	7.0	4.0	43.6	100.0
1991-92	31.6	14.1	0.5	0.0	6.7	4.0	43.1	100.0
1992-93	32.5	14.2	0.5	0.1	6.5	4.3	42.0	100.0
1993-94	33.5	13.9	0.6	0.1	6.3	4.1	41.6	100.0
1994-95	34.9	13.3	0.5	0.1	7.4	4.1	39.7	100.0
1995-96	35.0	12.9	0.5	0.1	7.5	4.4	39.6	100.0
1996-97	25.5	10.8	0.2	0.0	10.2	20.4	32.9	100.0
1997-98	32.9	12.7	0.3	0.1	13.3	12.5	28.2	100.0

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.
3. "Other Sources" include: sales and services of educational activities, auxiliary enterprises, hospitals, and independent operations.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1998

DISPLAY 54 *Enrollments, Tuition Revenues, and Weighted Average Tuition in California Independent Colleges and Universities for Fiscal Years 1970-71 Through 1998-99*

Year	Total Headcount Enrollment	% Change	Total FTE Enrollment	% Change	Tuition & Fees Revenue ($ in 000s)	% Change	Tuition Revenue per Student FTE	% Change	Weighted Average Tuition	% Change
1970-71									$1,940	--
1976-77									--	--
1972-73									2,212	14.0%
1973-74									2,381	7.6
1974-75									2,538	6.6
1975-76									2,820	11.1
1976-77									3,180	12.8
1977-78									3,459	8.8
1978-79									3,785	9.4
1979-80									4,124	9.0
1980-81	164,828	--	133,313	--	$541,770	--	$4,064	--	4,610	11.8
1981-82									5,260	14.1
1982-83									5,930	12.7
1983-84									6,540	10.3
1984-85	173,188	5.1%	136,601	2.5%	987,162	82.2%	7,227	77.8%	7,250	10.9
1985-86									7,910	9.1
1986-87									8,610	8.8
1987-88									9,250	7.4
1988-89									9,980	7.9
1989-90									10,820	8.4
1990-91	180,912	4.5	145,375	6.4	1,676,111	69.8	11,530	59.5	11,275	4.2
1991-92	177,286	-2.0	144,622	-0.5	1,762,227	5.1	12,185	5.7	12,158	7.8
1992-93	180,493	1.8	147,431	1.9	1,894,656	7.5	12,851	5.5	12,887	6.0
1993-94	182,369	1.0	149,458	1.4	1,989,850	5.0	13,314	3.6	13,531	5.0
1994-95	180,983	-0.8	150,796	0.9	2,231,876	12.2	14,801	11.2	14,365	6.2
1995-96	188,152	4.0	154,825	2.7	2,397,990	7.4	15,488	4.6	15,113	5.2
1996-97	190,599	1.3	156,772	1.3	2,369,746	-1.2	15,116	-2.4	15,879	5.1
1997-98	202,194	6.1	163,539	4.3	2,728,631	15.1	16,685	10.4	16,609	4.6
1998-99	207,937	2.8	168,747	3.2	-	-	-	-	17,336	4.4

Notes:

1. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: *AICCU, "The Guide for Students, Parents, and Counselors", 1970-71 to 1997-98, CSAC, Grant Eligible Schools Reports, 1970-71 to 1997-98, IPEDS Fall Enrollment Survey, 1980, 1984, 1990-1998, IPEDS Finance Survey, FY 1980, 1985, 1990-1998*

BEST COPY AVAILABLE

DISPLAY 55 Education and General (E&G) Expenditures in California Independent Colleges and Universities for Fiscal Years 1979-80 Through 1997-98

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Mainten'ce	Scholarship and Fellowship	Mandatory Transfer	Non-Mandatory Transfer	Total E & G Expenditures	E&G Expend. per FTE
1979-80	$412,707	$226,558	$14,310	$87,954	$52,309	$138,448	$90,875	$93,277	$12,616	$0	$1,129,054	$8,469
1980-81												
1981-82												
1982-83												
1983-84												
1984-85	684,729	338,573	15,028	172,555	107,457	234,527	168,979	199,922	15,794	0	1,937,571	14,184
1985-86												
1986-87												
1987-88												
1988-89	-											
1989-90	951,662	552,575	12,140	262,460	160,821	392,397	223,722	352,828	39,167	140,273	3,088,045	22,074
1990-91	1,070,864	565,302	15,513	287,620	181,833	424,288	231,768	410,126	42,255	93,189	3,322,758	22,856
1991-92	1,118,281	604,266	15,068	289,516	195,763	457,024	247,525	456,388	46,506	-17,486	3,412,851	23,598
1992-93	1,136,893	621,050	16,624	302,425	209,955	446,358	252,969	488,553	58,358	91,267	3,624,452	24,584
1993-94	1,199,764	630,452	15,875	307,722	220,159	476,323	261,534	534,505	67,036	108,717	3,822,087	25,573
1994-95	1,301,465	693,516	18,968	325,940	238,245	557,092	283,304	585,964	80,034	129,354	4,213,882	27,944
1995-96	1,366,540	732,432	25,468	370,423	267,078	600,625	297,099	615,484	72,080	138,973	4,486,202	28,976
1996-97	1,589,246	945,844	26,063	410,248	306,117	669,235	158,051	639,346	--	--	4,744,150	30,261
1997-98	1,874,911	962,742	28,272	420,070	348,665	725,849	68,028	640,410	--	--	5,068,947	30,995

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "E&G Expenditures per FTE" are expressed in actual dollars.
3. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.
4. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1998

BEST COPY AVAILABLE

DISPLAY 56 *Education and General (E&G) Expenditures in California Independent Colleges and Universities, in Percentages, for Fiscal Years 1979-80 Through 1997-98*

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maintenance	Scholarship and Fellowship	Mandatory Transfer	Non-Mandatory Transfer	Total E & G Expenditures
1979-80	36.6%	20.1%	1.3%	7.8%	4.6%	12.3%	8.0%	8.3%	1.1%	0.0%	100.0%
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	35.3	17.5	0.8	8.9	5.5	12.1	8.7	10.3	0.8	0.0	100.0
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	30.8	17.9	0.4	8.5	5.2	12.7	7.2	11.4	1.3	4.5	100.0
1990-91	32.2	17.0	0.5	8.7	5.5	12.8	7.0	12.3	1.3	2.8	100.0
1991-92	32.8	17.7	0.4	8.5	5.7	13.4	7.3	13.4	1.4	-0.5	100.0
1992-93	31.4	17.1	0.5	8.3	5.8	12.3	7.0	13.5	1.6	2.5	100.0
1993-94	31.4	16.5	0.4	8.1	5.8	12.5	6.8	14.0	1.8	2.8	100.0
1994-95	30.9	16.5	0.5	7.7	5.7	13.2	6.7	13.9	1.9	3.1	100.0
1995-96	30.5	16.3	0.6	8.3	6.0	13.4	6.6	13.7	1.6	3.1	100.0
1996-97	33.5	19.9	0.5	8.6	6.5	14.1	3.3	13.5	--	--	100.0
1997-98	37.0	19.0	0.6	8.3	6.9	14.3	1.3	12.6	--	--	100.0

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1997

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DISPLAY 57 Instruction-Related (I-R) Expenditures in California Independent Colleges and Universities, with Annual Percent Changes, for Fiscal Years 1979-80 Through 1997-98

Year	Instruction	Percent Change	Research	Percent Change	Academic Support	Percent Change	Total I-R Expenditures	Percent Change	*I-R Expend. per Student FTE*	Percent Change	Total Student FTE
1979-80	$412,707	--	$226,558	--	$87,954	--	$727,219	--	$5,455	--	133,313
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	684,729	65.9%	338,573	49.4%	172,555	96.2%	1,195,857	64.4%	8,754	60.5%	136,601
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	951,662	39.0	552,575	63.2	262,460	52.1	1,766,697	47.7	12,629	44.3	139,894
1990-91	1,070,864	12.5	565,302	2.3	287,620	9.6	1,923,786	8.9	13,233	4.8	145,375
1991-92	1,118,281	4.4	604,266	6.9	289,516	0.7	2,012,063	4.6	13,913	5.1	144,622
1992-93	1,136,893	1.7	621,050	2.8	302,425	4.5	2,060,368	2.4	13,975	0.4	147,431
1993-94	1,199,764	5.5	630,452	1.5	307,722	1.8	2,137,938	3.8	14,305	2.4	149,458
1994-95	1,301,465	8.5	693,516	10.0	325,940	5.9	2,320,921	8.6	15,391	7.6	150,796
1995-96	1,366,540	5.0	732,432	5.6	370,423	13.6	2,469,395	6.4	15,950	3.6	154,825
1996-97	1,589,246	16.3	945,844	29.1	410,248	10.8	2,945,338	19.3	18,787	17.8	156,772
1997-98	1,874,911	18.0	962,742	1.8	420,070	2.4	3,257,723	10.6	19,920	6.0	163,539

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Amounts are in THOUSANDS of dollars; "Instruction-Related Expenditures per FTE Student" are expressed in actual dollars.
3. Data are taken from 70 Association of Independent California Colleges and Universities (AICCU) member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-1997

BEST COPY AVAILABLE

DISPLAY 58 State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1984-85 Through 1997-98

States	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Alabama	____	____	____	$984	$3,650	$4,250	$6,250	$9,495	$9,092	$11,305	$11,775	$12,382	$10,880	$5,202
Arkansas	$958	$1,022	$1,042	____	885	807	803	1,220	1,104	1,265	1,639	1,505	1,731	3,031
Calif.	55,282	63,865	68,813	67,594	72,317	79,277	73,855	68,875	62,233	75,776	87,048	93,033	99,981	120,182
Colorado	____	____	____	____	821	1,188	2,054	____	2,644	3,229	3,467	____	____	____
Connect.	8,242	9,388	12,928	10,837	14,229	13,425	13,333	____	13,234	13,004	13,157	13,174	13,087	12,056
Florida	20,874	33,776	27,189	28,381	27,067	____	____	____	____	____	____	____	____	____
Georgia	____	____	____	12,367	13,501	26,379	27,231	____	____	40,824	40,824	41,908	65,854	____
Illinois	79,428	106,785	116,619	111,360	116,171	136,674	112,758	135,598	133,006	134,465	142,490	142,490	157,270	161,601
Indiana	12,179	14,379	16,599	18,171	19,050	22,212	20,886	22,765	23,677	22,562	26,056	30,041	____	33,154
Iowa	21,374	21,992	21,973	25,648	30,075	31,878	32,382	32,422	31,998	____	31,169	____	40,637	45,338
Kansas	4,220	4,530	4,700	4,600	4,850	5,550	6,100	____	____	____	____	____	____	____
Kent.	5,466	5,596	7,677	7,840	7,412	8,219	10,270	9,756	10,224	____	10,873	27,924	____	11,910
Louisiana	____	____	____	2,523	2,948	3,539	3,478	____	8,438	8,798	11,031	9,840	12,640	11,805
Maryland	15,505	16,613	18,923	20,614	24,280	29,247	30,993	____	33,703	39,882	40,783	____	42,374	49,157
Massachu.	34,125	41,974	52,639	53,639	51,283	50,297	37,380	____	15,100	____	34,797	____	35,511	37,800
Michigan	40,094	55,210	58,337	59,726	67,562	64,405	66,950	69,365	69,365	75,006	____	73,416	____	____
Minnesota	20,793	18,232	20,860	21,584	28,380	36,030	41,461	34,600	38,000	40,550	37,940	46,518	46,300	46,306
Mississipp	536	507	643	323	561	436	427	____	497	816	____	2,889	2,617	3,247
Missouri	8,120	8,442	8,659	8,986	9,599	____	____	____	____	10,152	____	____	____	____
Nebraska	____	130	130	184	340	446	499	639	718	946	1,182	1,423	2,083	1,495
N Jersey	31,860	43,388	46,539	57,122	63,147	62,895	57,681	70,000	73,500	74,500	92,667	76,594	81,787	83,177
New York	262,143	318,100	333,171	339,714	328,065	351,360	365,828	345,000	314,863	299,863	332,000	327,000	292,600	283,700
NCarolina	24,064	30,315	31,233	33,425	37,963	40,735	39,729	37,677	37,334	39,542	43,057	43,848	46,467	55,402
Ohio	18,850	34,059	43,308	48,863	48,366	52,180	55,735	56,560	55,280	56,306	60,153	____	68,887	68,947
Oklahoma	2,100	2,077	3,000	1,935	1,565	2,231	1,359	____	____	3,133	____	____	____	____
Oregon	2,893	3,092	3,191	3,290	1,624	3,417	3,821	3,554	3,443	3,306	3,361	3,519	3,854	3,837
Pennsyl.	106,493	120,617	128,450	133,426	142,746	156,530	166,456	____	____	167,318	195,317	196,052	202,951	209,538
SCarolina	13,904	15,618	16,411	16,648	17,039	17,191	17,191	____	16,248	16,885	16,573	____	21,900	21,834
Tennessee	4,700	____	____	____	____	4,615	6,854	6,071	6,937	7,932	9,222	9,358	9,563	9,519
Texas	20,787	17,273	61,017	65,761	63,752	68,829	67,545	101,106	97,760	105,202	105,202	114,242	124,494	123,153
Vermont	2,523	4,601	4,646	____	5,300	6,513	6,117	____	____	3,971	____	____	____	____
Virginia	13,648	13,883	15,021	16,621	19,868	21,400	18,549	20,114	20,268	____	20,389	20,011	____	27,806
Washing'n	5,952	6,372	8,266	12,955	8,416	7,483	8,525	____	____	10,493	____	____	____	14,108
Wisconsin	12,437	12,886	13,453	14,186	14,862	15,556	17,153	17,614	16,941	16,333	19,415	18,650	19,050	20,983

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

Source: State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 Through 1997-98 Sessions.

DISPLAY 59 Annual Percent Change in State Appropriations to Independent Colleges and Universities in 34 States, for Fiscal Years 1985-86 Through 1997-98

States	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	12-year % change
Alabama	--	--	--	270.9%	16.4%	47.1%	51.9%	-4.2%	24.3%	4.2%	5.2%	-12.1%	-52.2%	429%
Arkansas	6.7%	2.0%	--	--	-8.8	-0.5	51.9	-9.5	14.6	29.6	-8.2	15.0	75.1	216
Calif.	15.5	7.7	-1.8%	7.0	9.6	-6.8	-6.7	-9.6	21.8	14.9	6.9	7.5	20.2	117
Colorado	--	--	--	--	44.7	72.9	--	--	22.1	7.4	--	--	--	322
Connect.	13.9	37.7	-16.2	31.3	-5.7	-0.7	--	--	-1.7	1.2	0.1	-0.7	-7.9	46
Florida	61.8	-19.5	4.4	-4.6	--	--	--	--	--	--	--	--	--	30
Georgia	--	--	--	--	--	3.2	--	--	--	--	2.7	57.1	--	432
Illinois	34.4	9.2	-4.5	4.3	17.6	-17.5	20.3	-1.9	1.1	6.0	0.0	10.4	2.8	103
Indiana	18.1	15.4	9.5	4.8	16.6	-6.0	9.0	4.0	-4.7	15.5	15.3	--	--	172
Iowa	2.9	-0.1	16.7	17.3	6.0	1.6	0.1	-1.3	--	--	--	--	--	112
Kansas	7.3	3.8	-2.1	5.4	14.4	9.9	--	--	--	--	--	--	--	45
Kent.	2.4	37.2	2.1	-5.5	10.9	25.0	-5.0	4.8	--	--	156.8	--	--	118
Louisiana	--	--	--	--	--	-1.7	--	--	4.3	25.4	-10.8	28.5	-6.6	368
Maryland	7.1	13.9	8.9	17.8	20.5	6.0	--	--	18.3	2.3	--	--	--	217
Massachu.	23.0	25.4	1.9	-4.4	-1.9	-25.7	--	--	--	--	--	--	--	11
Michigan	37.7	5.7	2.4	13.1	-4.7	4.0	--	0.0	8.1	--	--	--	--	83
Minnesota	-12.3	14.4	3.5	31.5	27.0	15.1	--	9.8	6.7	-6.4	22.6	-0.5	0.0	123
Mississippi	-5.4	26.8	-49.8	73.7	-22.3	-2.1	--	--	64.2	--	--	--	--	506
Missouri	4.0	2.6	3.8	6.8	--	--	--	--	--	--	--	--	--	25
Nebraska	--	0.0	41.5	84.8	31.2	11.9	28.1	12.4	31.8	24.9	20.4	46.4	-28.2	1,050
N Jersey	36.2	7.3	22.7	10.5	-0.4	-8.3	21.4	5.0	1.4	24.4	-17.3	6.8	1.7	161
New York	21.3	4.7	2.0	-3.4	7.1	4.1	-5.7	-8.7	-4.8	10.7	-1.5	-10.5	-3.0	8
NCarolina	26.0	3.0	7.0	13.6	7.3	-2.5	-5.2	-0.9	5.9	8.9	1.8	6.0	19.2	130
Ohio	80.7	27.2	12.8	-1.0	7.9	6.8	1.5	-2.3	1.9	6.8	--	--	--	266
Oklahoma	-1.1	44.4	-35.5	-19.1	42.6	-39.1	--	--	--	--	--	--	--	49
Oregon	6.9	3.2	3.1	-50.6	110.4	11.8	-7.0	-3.1	-4.0	1.7	4.7	9.5	-0.4	33
Pennsyl.	13.3	6.5	3.9	7.0	9.7	6.3	--	--	--	--	0.4	3.5	3.2	97
SCarolina	12.3	5.1	1.4	2.3	0.9	0.0	--	--	3.9	-1.8	--	--	--	57
Tennessee	--	--	--	--	--	48.5	-11.4	14.3	14.3	16.3	1.5	2.2	-0.5	103
Texas	-16.9	253.3	7.8	-3.1	8.0	-1.9	49.7	-3.3	7.6	0.0	8.6	9.0	-1.1	492
Vermont	82.4	1.0	--	--	22.9	-6.1	--	--	--	--	--	--	--	57
Virginia	1.7	8.2	10.7	19.5	7.7	-13.3	8.4	0.8	--	--	-1.9	--	--	104
Washing'n	7.1	29.7	56.7	-35.0	-11.1	13.9	--	--	--	--	--	--	--	137
Wisconsin	3.6	4.4	5.4	4.8	4.7	10.3	2.7	-3.8	-3.6	18.9	-3.9	2.1	10.1	69

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

Source: State-National Information Network (SNIN), Report on State Assistance Programs, 1984-85 Through 1997-98 Sessions.

DISPLAY 60 *Undergraduate, Graduate, and Professional Headcount and FTE Enrollment in the Independent Colleges and Universities in 30 States, for Academic Year 1997-98*

States		Undergrad (UG) Headcount			UG FTE	Grad & Prof Headcount			Grad & Prof FTE	Enrollment Totals	
		Full-Time	Part-Time	Total		Full-Time	Part-Time	Total		FTE	Headcount
Alabama		15,849	2,472	18,321	16,714	2,237	887	3,124	2,547	19,262	21,445
Arkansas		9,392	755	10,147	9,656	119	95	214	152	9,809	10,361
California		91,335	18,162	109,497	97,692	50,665	41,099	91,764	65,050	162,741	201,261
Connecticut		29,696	8,684	38,380	32,735	8,778	9,457	18,235	12,088	44,823	56,615
Georgia	a	44,206	--	44,206	44,206	--	--	--	--	--	--
Illinois	b	--	--	126,432	126,432	65,795	--	65,795	--	--	192,227
Indiana	a	50,223	7,568	57,791	52,872	8,227	2,703	10,930	9,173	62,045	68,721
Iowa	a	31,938	10,862	42,800	35,740	4,167	3,349	7,516	5,339	41,079	50,316
Kentucky		18,503	4,869	23,372	20,207	282	1,575	1,857	833	21,040	25,229
Louisiana		14,459	3,848	18,307	15,806	4,696	2,234	6,930	5,478	21,284	25,237
Maryland		18,120	5,364	23,484	19,997	6,026	13,752	19,778	10,839	30,837	43,262
Massachu'ts		122,437	27,562	149,999	132,084	43,136	26,399	69,535	52,376	--	219,534
Michigan	a,c	32,533	21,409	53,942	40,026	3,617	9,727	13,344	7,021	47,048	67,286
Minnesota		35,048	5,208	40,256	36,871	6,327	10,632	16,959	10,048	46,919	57,215
Mississippi		7,178	1,319	8,497	7,640	1,747		1,747	1,747	9,387	10,244
Missouri	a,c	30,040	21,913	51,953	37,710	8,743	11,326	20,069	12,707	50,417	72,022
Nebraska	a	12,898	3,502	16,400	14,124	2,345	1,127	3,472	2,739	16,863	19,872
New Jersey		29,377	10,548	39,925	33,069	7,116	11,399	18,515	11,106	44,174	58,440
New York		216,091	48,041	264,132	232,905	66,608	66,818	133,426	89,994	322,900	397,558
No. Carolina		49,867	7,369	57,236	52,446	6,496	4,861	11,357	8,197	60,644	68,593
Ohio		69,829	18,593	88,422	76,337	10,207	13,934	24,141	15,084	91,420	112,563
Oklahoma	a	56,910	16,751	73,661	62,773	4,960		4,960	4,960	67,733	78,621
Oregon		15,814	3,156	18,970	16,919	4,301	2,587	6,888	5,206	22,125	25,858
Pennsylvania		165,479	33	165,512	165,491	53,431	0	53,431	53,431	218,922	218,943
So. Carolina		19,285	2,770	22,055	20,255	622	1,015	1,637	977	21,232	23,692
Tennessee		35,197	4,291	39,488	36,699	7,000	2,260	9,260	7,791	44,490	48,748
Texas		69,013	27,097	96,110	78,497	1,547	1,569	3,116	2,096	80,593	99,226
Virginia		34,447	6,806	41,253	36,829	4,736	4,197	8,933	6,205	43,034	50,186
Washington	a	20,474	3,967	24,441	21,862	4,919	4,388	9,307	6,455	28,317	33,748
Wisconsin		29,917	10,999	40,916	33,767	3,120	5,969	9,089	5,209	38,976	50,005

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Abbreviations: UG = Undergraduate; Grad & Prof. = Graduate and Professional; Ind. = Independent Sector
3. (a) old data; (b) data available for headcount only; (c) public sector enrollment data not available

Source: State-National Information Network (SNIN), Report on State Assistance Programs, 1997-98 Session

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DISPLAY 61 *Total Enrollment for California's Three Public Systems of Higher Education, Headcount and Full-Time-Equivalent Student (FTES) Enrollment, for Fiscal Years 1965-66 Through 1999-2000*

Year	*University of California*		*The California State University*		*California Community Colleges*	
	Headcount	FTES	Headcount	FTES	Headcount	FTES
1965-66	78,675	73,677	155,026	116,889	459,445	364,746
1966-67	84,347	79,293	170,762	130,871	487,458	387,035
1967-68	92,480	86,839	190,113	147,138	521,695	427,980
1968-69	96,695	90,352	212,088	166,956	649,923	474,715
1969-70	103,524	98,508	233,476	186,749	704,768	526,584
1970-71	105,416	100,817	240,907	204,173	825,129	574,842
1971-72	105,241	101,012	269,218	211,366	873,784	616,225
1972-73	109,668	105,572	283,081	220,580	930,000	641,300
1973-74	115,263	111,765	291,158	224,459	1,010,889	683,427
1974-75	119,434	115,396	298,394	227,327	1,137,668	779,133
1975-76	125,434	120,540	313,306	236,068	1,284,407	863,752
1976-77	121,791	119,369	308,347	231,603	1,257,743	810,335
1977-78	121,719	117,940	313,976	234,074	1,322,118	805,432
1978-79	123,462	119,628	307,031	229,370	1,161,611	722,460
1979-80	127,857	122,761	309,789	232,935	1,248,459	752,278
1980-81	131,591	126,119	317,503	239,015	1,383,236	817,744
1981-82	134,547	128,035	318,954	240,388	1,427,702	828,178
1982-83	134,946	129,713	317,943	241,406	1,354,900	810,136
1983-84	137,175	130,822	315,922	241,986	1,239,381	752,266
1984-85	140,643	133,705	318,562	242,752	1,144,300	756,395
1985-86	144,040	136,928	328,844	248,456	1,175,500	734,786
1986-87	148,176	141,776	338,535	252,788	1,225,373	735,807
1987-88	152,943	145,983	347,467	258,243	1,283,826	760,753
1988-89	157,199	150,320	361,254	267,453	1,340,591	783,794
1989-90	159,848	152,863	368,794	272,637	1,407,694	808,170
1990-91	162,467	155,881	376,772	278,551	1,513,010	829,479
1991-92	161,980	156,371	367,748	270,724	1,496,586	852,363
1992-93	160,834	154,235	346,646	258,359	1,508,651	855,330
1993-94	157,967	152,202	328,494	247,775	1,384,400	833,577
1994-95	157,408	152,050	324,386	247,112	1,358,572	848,652
1995-96	159,202	154,198	330,695	253,376	1,336,405	869,633
1996-97	161,324	155,387	340,572	262,428	1,408,251	906,426
1997-98	163,912	157,811	346,834	267,984	1,449,304	931,470
1998-99	168,034	161,400	352,025	273,928	1,494,754	960,081
1999-00	171,410	164,566	364,854	279,403	1,517,000	992,908

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. Fiscal years 1998-99 and 1999-00 data are ***ESTIMATES***, based upon information available from the 1999-00 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, the systemwide offices, and supplemental information.

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DISPLAY 62 *Annual Percent Changes in Headcount and Full-Time-Equivalent Student (FTES) Enrollment in California's Three Public Systems of Postsecondary Education for Fiscal Years 1966-67 Through 1999-2000*

	Univ. of California Enrollment		***The Calif. State Univ. Enrollment***		***Calif. Comm. Colleges Enrollment***	
Year	Headcount	FTES	Headcount	FTES	Headcount	FTES
1966-67	7.2%	7.6%	10.2%	12.0%	6.1%	6.1%
1967-68	9.6	9.5	11.3	12.4	7.0	10.6
1968-69	4.6	4.0	11.6	13.5	24.6	10.9
1969-70	7.1	9.0	10.1	11.9	8.4	10.9
1970-71	1.8	2.3	3.2	9.3	17.1	9.2
1971-72	-0.2	0.2	11.8	3.5	5.9	7.2
1972-73	4.2	4.5	5.1	4.4	6.4	4.1
1973-74	5.1	5.9	2.9	1.8	8.7	6.6
1974-75	3.6	3.2	2.5	1.3	12.5	14.0
1975-76	4.2	4.5	5.0	3.8	12.9	10.9
1976-77	-2.1	-1.0	-1.6	-1.9	-2.1	-6.2
1977-78	-0.1	-1.2	1.8	1.1	5.1	-0.6
1978-79	1.4	1.4	-2.2	-2.0	-12.1	-10.3
1979-80	3.6	2.6	0.9	1.6	7.5	4.1
1980-81	2.9	2.7	2.5	2.6	10.8	8.7
1981-82	2.2	1.5	0.5	0.6	3.2	1.3
1982-83	0.3	1.3	-0.3	0.4	-5.1	-2.2
1983-84	1.7	0.9	-0.6	0.2	-8.5	-7.1
1984-85	2.5	2.2	0.8	0.3	-7.7	0.5
1985-86	2.4	2.4	3.2	2.3	2.7	-2.9
1986-87	2.9	3.5	2.9	1.7	4.2	0.1
1987-88	3.2	3.0	2.6	2.2	4.8	3.4
1988-89	2.8	3.0	4.0	3.6	4.4	3.0
1989-90	1.7	1.7	2.1	1.9	5.0	3.1
1990-91	1.6	2.0	2.2	2.2	7.5	2.6
1991-92	-0.3	0.3	-2.4	-2.8	-1.1	2.8
1992-93	-0.7	-1.4	-5.7	-4.6	0.8	0.3
1993-94	-1.8	-1.3	-5.2	-4.1	-8.2	-2.5
1994-95	-0.4	-0.1	-1.3	-0.3	-1.9	1.8
1995-96	1.1	1.4	1.9	2.5	-1.6	2.5
1996-97	1.3	0.8	3.0	3.6	5.4	4.2
1997-98	1.6	1.6	1.8	2.1	2.9	2.8
1998-99	2.5	2.3	1.5	2.2	3.1	3.1
1999-00	2.0	2.0	3.6	2.0	1.5	3.4

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Fiscal years 1998-99 and 1999-00 data are ***ESTIMATES***, based upon information available from the 1999-00 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, the systemwide offices, and supplemental information.

DISPLAY 63 *University of California Full-Time-Equivalent Student (FTES) Enrollment by Student Level, for Fiscal Years 1965-66 Through 1998-99* ***(Estimated: 1999-2000)****, with Percent Changes in Non-Health Sciences and Total Enrollment*

	Undergraduate		***Graduate***		General		Health	***(Combined)***	
Year	Lower Division	Upper Division	First Stage	Second Stage	Campus Total	Percent Change	Sciences Enrollment	TOTAL Enrollment	Percent Change
1965-66	25,077	24,063	12,733	7,175	69,048	--	4,629	73,677	--
1966-67	25,807	27,374	13,117	7,900	74,198	7.5%	5,095	79,293	7.6%
1967-68	28,112	30,887	13,480	8,927	81,406	9.7	5,433	86,839	9.5
1968-69	28,302	33,762	13,306	9,147	84,517	3.8	5,835	90,352	4.0
1969-70	29,029	38,486	14,588	9,547	91,650	8.4	6,858	98,508	9.0
1970-71	30,270	39,901	14,171	9,359	93,701	2.2	7,116	100,817	2.3
1971-72	29,900	40,673	13,938	8,621	93,132	-0.6	7,880	101,012	0.2
1972-73	30,910	43,223	13,917	8,963	97,013	4.2	8,559	105,572	4.5
1973-74	32,050	47,314	14,239	9,033	102,636	5.8	9,129	111,765	5.9
1974-75	33,025	48,892	14,571	9,047	105,535	2.8	9,861	115,396	3.2
1975-76	34,562	51,048	15,059	9,282	109,951	4.2	10,589	120,540	4.5
1976-77	34,094	50,149	14,736	9,260	108,239	-1.6	11,130	119,369	-1.0
1977-78	34,221	48,767	14,375	9,180	106,543	-1.6	11,397	117,940	-1.2
1978-79	36,096	47,835	14,378	9,401	107,710	1.1	11,918	119,628	1.4
1979-80	38,802	47,416	14,696	9,442	110,356	2.5	12,405	122,761	2.6
1980-81	40,296	48,667	14,990	9,714	113,667	3.0	12,452	126,119	2.7
1981-82	40,552	49,924	15,488	9,549	115,513	1.6	12,522	128,035	1.5
1982-83	43,213	49,558	21,080	3,390	117,241	1.5	12,472	129,713	1.3
1983-84	44,194	50,275	20,983	3,209	118,661	1.2	12,161	130,822	0.9
1984-85	45,230	51,383	21,633	3,363	121,609	2.5	12,096	133,705	2.2
1985-86	46,449	52,943	21,890	3,550	124,832	2.7	12,096	136,928	2.4
1986-87	48,481	55,025	22,592	3,637	129,735	3.9	12,041	141,776	3.5
1987-88	49,683	58,458	22,062	3,614	133,817	3.1	12,166	145,983	3.0
1988-89	51,498	60,879	21,837	3,839	138,053	3.2	12,267	150,320	3.0
1989-90	50,535	63,830	22,393	3,749	140,507	1.8	12,356	152,863	1.7
1990-91	48,591	67,955	22,799	3,999	143,344	2.0	12,537	155,881	2.0
1991-92	46,311	70,986	22,598	3,913	143,808	0.3	12,563	156,371	0.3
1992-93	45,070	70,063	22,222	4,152	141,507	-1.6	12,728	154,235	-1.4
1993-94	43,705	69,843	21,619	4,311	139,478	-1.4	12,724	152,202	-1.3
1994-95	44,213	69,656	21,122	4,424	139,415	0.0	12,635	152,050	-0.1
1995-96	45,795	70,381	20,700	4,646	141,522	1.5	12,676	154,198	1.4
1996-97	46,963	70,502	20,828	4,490	142,783	0.9	12,604	155,387	0.8
1997-98	48,372	71,045	21,407	4,710	145,534	1.9	12,277	157,811	1.6
1998-99	49,597	73,630	20,981	4,648	148,856	2.3	12,544	161,400	2.3
estimate									
1999-00	50,400	75,900	21,400	4,700	152,400	2.4	12,166	164,566	2.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal year 1999-2000 data are ***BUDGETED,*** based upon information from the State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000; the systemwide offices.

DISPLAY 64 California State University Full-Time-Equivalent Student (FTES) Enrollment by Level and California Community College FTES Enrollment by Funding Source or Status, for Fiscal Years 1965-66 Through 1999-2000

	The California State University FTES Enrollment					***California Community Colleges FTES Enrollment***				
Year	Lower Division	Upper Division	Postbacca-laureates	Graduate	Total	State/Local Funded	Federal Funded	*Funded* Total	Estimated Unfunded	Total Eligible
1965-66	40,407	60,401	--	16,081	116,889	364,746	--	364,746	--	364,746
1966-67	40,675	71,033	--	19,163	130,871	387,035	--	387,035	--	387,035
1967-68	42,656	82,852	--	21,630	147,138	427,980	--	427,980	--	427,980
1968-69	47,581	95,208	--	24,167	166,956	474,715	--	474,715	--	474,715
1969-70	50,698	107,883	--	28,168	186,749	526,584	--	526,584	--	526,584
1970-71	52,949	120,014	--	31,210	204,173	574,842	--	574,842	--	574,842
1971-72	53,091	125,904	--	32,371	211,366	616,225	--	616,225	--	616,225
1972-73	57,820	129,401	--	33,359	220,580	641,300	--	641,300	--	641,300
1973-74	61,211	128,112	--	35,136	224,459	683,427	--	683,427	--	683,427
1974-75	65,085	126,435	28,243	7,564	227,327	779,133	--	779,133	--	779,133
1975-76	67,581	130,850	24,621	13,016	236,068	863,752	--	863,752	--	863,752
1976-77	67,371	127,331	20,667	16,234	231,603	810,335	--	810,335	--	810,335
1977-78	69,577	126,912	18,392	19,193	234,074	805,432	--	805,432	--	805,432
1978-79	70,205	124,334	16,551	18,280	229,370	722,460	--	722,460	--	722,460
1979-80	74,156	124,478	17,031	17,270	232,935	752,278	--	752,278	--	752,278
1980-81	75,898	128,409	17,533	17,175	239,015	817,744	--	817,744	--	817,744
1981-82	75,027	130,556	17,133	17,672	240,388	828,178	--	828,178	17,034	845,212
1982-83	72,520	135,144	16,740	17,002	241,406	810,136	--	810,136	11,146	821,282
1983-84	69,897	140,323	16,255	15,511	241,986	752,266	--	752,266	--	752,266
1984-85	68,903	142,469	16,527	14,853	242,752	756,395	--	756,395	--	756,395
1985-86	70,833	144,655	17,734	15,234	248,456	734,786	--	734,786	--	734,786
1986-87	71,951	145,899	18,986	15,952	252,788	735,807	--	735,807	11,882	747,689
1987-88	74,948	147,561	18,754	16,980	258,243	760,753	345	761,098	4,899	765,997
1988-89	78,773	152,285	18,593	17,802	267,453	783,794	10,804	794,598	13,465	808,063
1989-90	79,447	156,221	18,427	18,542	272,637	808,170	10,585	818,755	30,456	849,211
1990-91	77,455	161,912	19,659	19,525	278,551	829,479	8,651	838,130	49,624	887,754
1991-92	69,327	162,818	17,955	20,624	270,724	852,363	6,893	859,256	61,643	920,899
1992-93	60,786	160,577	16,982	20,014	258,359	855,330	4,300	859,630	41,721	901,351
1993-94	57,200	156,327	14,356	19,892	247,775	833,577	2,973	836,550	31,711	868,261
1994-95	59,352	154,037	13,563	20,160	247,112	848,652	2,925	851,577	10,570	862,147
1995-96	64,288	154,241	14,321	20,526	253,376	869,633	2,955	872,588	3,843	876,431
1996-97	69,457	156,167	16,001	20,803	262,428	906,426	2,593	909,019	554	909,573
1997-98	71,679	157,230	17,610	21,465	267,984	931,470	--	931,470	2,435	933,905
1998-99	74,083	159,072	18,857	21,916	273,928	960,081	--	960,081	3,621	963,702
1999-00	75,759	162,670	18,665	22,309	279,403	992,908	--	992,908	--	992,908

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES,*** based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, the systemwide offices, and supplemental information.

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DISPLAY 65 Annual Percent Changes, Index Values and Calculated Inflation Factors for the Three Major National Implicit Price Deflators, for Fiscal Years 1965-66 Through 1999-2000

	Gross Domestic Product (GDP)			*State and Local Purchases (S & LP)*			*Personal Consumption Expenditures*		
Year	Percent Change	Index Value	Inflation Factor	**Percent Change**	**Index Value**	**Inflation Factor**	Percent Change	Index Value	Inflation Factor
1965-66	2.3%	25.3	4.5338	**3.5%**	**20.6**	**5.7379**	2.0%	24.9	4.6225
1966-67	3.3	26.1	4.3869	**5.3**	**21.7**	**5.4470**	2.8	25.6	4.4961
1967-68	3.7	27.1	4.2302	**6.0**	**23.0**	**5.1391**	3.5	26.5	4.3434
1968-69	4.3	28.3	4.0562	**5.7**	**24.3**	**4.8642**	4.2	27.6	4.1703
1969-70	5.3	29.8	3.8515	**7.8**	**26.2**	**4.5115**	4.3	28.8	3.9965
1970-71	5.2	31.3	3.6601	**8.0**	**28.3**	**4.1767**	4.5	30.1	3.8239
1971-72	4.9	32.9	3.4885	**6.0**	**30.0**	**3.9400**	4.0	31.3	3.6773
1972-73	4.3	34.3	3.3433	**7.0**	**32.1**	**3.6822**	4.2	32.6	3.5307
1973-74	7.2	36.8	3.1183	**8.4**	**34.8**	**3.3966**	8.0	35.2	3.2699
1974-75	10.1	40.5	2.8327	**12.4**	**39.1**	**3.0230**	9.9	38.7	2.9742
1975-76	7.3	43.4	2.6405	**7.9**	**42.2**	**2.8009**	6.5	41.2	2.7937
1976-77	5.6	45.9	2.4994	**5.7**	**44.6**	**2.6502**	6.1	43.7	2.6339
1977-78	6.8	49.0	2.3406	**7.0**	**47.7**	**2.4780**	6.9	46.7	2.4647
1978-79	8.2	53.0	2.1623	**7.1**	**51.1**	**2.3131**	7.9	50.4	2.2837
1979-80	8.8	57.7	1.9875	**10.8**	**56.6**	**2.0883**	10.3	55.6	2.0701
1980-81	9.8	63.3	1.8104	**11.1**	**62.9**	**1.8792**	10.1	61.2	1.8807
1981-82	7.7	68.2	1.6804	**7.6**	**67.7**	**1.7459**	7.4	65.7	1.7519
1982-83	5.0	71.6	1.6006	**5.9**	**71.7**	**1.6485**	5.0	69.0	1.6681
1983-84	4.1	74.5	1.5383	**4.2**	**74.7**	**1.5823**	4.2	71.9	1.6008
1984-85	3.6	77.2	1.4845	**4.4**	**78.0**	**1.5154**	3.5	74.4	1.5470
1985-86	3.0	79.5	1.4415	**3.2**	**80.5**	**1.4683**	3.5	77.0	1.4948
1986-87	2.8	81.7	1.4027	**3.5**	**83.3**	**1.4190**	3.0	79.3	1.4515
1987-88	3.3	84.4	1.3578	**3.7**	**86.4**	**1.3681**	4.0	82.5	1.3952
1988-89	4.3	88.0	1.3023	**2.8**	**88.8**	**1.3311**	4.8	86.5	1.3306
1989-90	4.0	91.5	1.2525	**4.2**	**92.5**	**1.2778**	4.5	90.4	1.2732
1990-91	4.5	95.6	1.1987	**4.5**	**96.7**	**1.2223**	5.2	95.1	1.2103
1991-92	3.2	98.7	1.1611	**2.3**	**98.9**	**1.1951**	3.5	98.4	1.1697
1992-93	2.6	101.3	1.1313	**2.4**	**101.3**	**1.1668**	3.0	101.4	1.1351
1993-94	2.5	103.8	1.1040	**2.2**	**103.5**	**1.1420**	2.4	103.8	1.1089
1994-95	2.5	106.4	1.0771	**2.9**	**106.5**	**1.1099**	2.6	106.5	1.0808
1995-96	2.0	108.5	1.0562	**2.6**	**109.3**	**1.0814**	2.0	108.6	1.0599
1996-97	1.9	110.6	1.0362	**2.2**	**111.7**	**1.0582**	2.1	110.9	1.0379
1997-98	1.4	112.2	1.0214	**1.8**	**113.7**	**1.0396**	1.3	112.3	1.0249
1998-99	1.0	113.3	1.0115	**1.7**	**115.6**	**1.0225**	0.9	113.3	1.0159
1999-00	1.1	114.6	1.0000	**2.2**	**118.2**	**1.0000**	1.6	115.1	1.0000

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. The information shown for the price indices shown for fiscal years 1998-99 and 1999-2000 are *ESTIMATES*.

Sources: U.S. Bureau of Economic Analysis, Calif. Department of Finance, California Department of Industrial Relations

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DISPLAY 66 Annual Percent Changes, Index Values, and 1999-2000 "Constant-Dollar" Inflation Factors for the U.S. and California Consumer Price Indices and California Personal Income, for Fiscal Years 1965-66 Through 1999-2000

	U.S. Consumer Price Index			***California Consumer Price Index***			*California Personal Income*		
Year	Percent Change	Index Value	Inflation Factor	**Percent Change**	**Index Value**	**Inflation Factor**	Percent Change	Index Value	Inflation Factor
1965-66	2.1%	31.9	5.3041	**1.6%**	**31.7**	**5.3628**	8.8%	108.8	14.2147
1966-67	3.1	32.9	5.1429	**2.5**	**32.5**	**5.2308**	7.9	117.4	13.1787
1967-68	3.3	34.0	4.9765	**3.7**	**33.7**	**5.0445**	9.7	128.7	12.0177
1968-69	5.0	35.7	4.7395	**4.2**	**35.1**	**4.8433**	9.4	140.8	10.9858
1969-70	5.9	37.8	4.4762	**5.1**	**36.9**	**4.6070**	7.3	151.1	10.2343
1970-71	5.0	39.7	4.2620	**4.9**	**38.7**	**4.3928**	6.2	160.5	9.6368
1971-72	3.5	41.1	4.1168	**3.1**	**39.9**	**4.2607**	9.4	175.5	8.8120
1972-73	4.1	42.8	3.9533	**4.0**	**41.5**	**4.0964**	10.4	193.8	7.9791
1973-74	8.9	46.6	3.6309	**8.0**	**44.8**	**3.7946**	11.7	216.5	7.1419
1974-75	11.2	51.8	3.2664	**11.4**	**49.9**	**3.4068**	9.9	237.9	6.5008
1975-76	7.1	55.5	3.0486	**8.0**	**53.9**	**3.1540**	12.2	267.0	5.7925
1976-77	5.8	58.7	2.8825	**6.3**	**57.3**	**2.9668**	11.4	297.4	5.1998
1977-78	6.6	62.6	2.7029	**7.7**	**61.7**	**2.7553**	14.6	341.0	4.5355
1978-79	9.4	68.5	2.4701	**9.2**	**67.4**	**2.5223**	14.6	390.9	3.9568
1979-80	13.3	77.6	2.1804	**15.0**	**77.5**	**2.1935**	13.7	444.4	3.4797
1980-81	11.6	86.6	1.9538	**11.5**	**86.4**	**1.9676**	12.0	497.8	3.1070
1981-82	8.7	94.1	1.7981	**10.8**	**95.7**	**1.7764**	6.7	531.0	2.9123
1982-83	4.3	98.1	1.7248	**2.3**	**97.9**	**1.7365**	7.7	571.9	2.7043
1983-84	3.8	101.8	1.6621	**3.6**	**101.4**	**1.6765**	11.3	636.8	2.4287
1984-85	3.9	105.8	1.5992	**4.9**	**106.4**	**1.5977**	8.6	691.3	2.2373
1985-86	2.8	108.8	1.5551	**4.0**	**110.7**	**1.5357**	7.3	741.7	2.0851
1986-87	2.2	111.2	1.5216	**3.3**	**114.3**	**1.4873**	7.7	798.9	1.9358
1987-88	4.1	115.8	1.4611	**4.2**	**119.1**	**1.4274**	8.5	866.5	1.7848
1988-89	4.7	121.2	1.3960	**4.9**	**124.9**	**1.3611**	7.7	933.6	1.6565
1989-90	4.8	127.0	1.3323	**5.0**	**131.2**	**1.2957**	8.2	1,010.6	1.5304
1990-91	5.4	133.9	1.2636	**5.3**	**138.2**	**1.2301**	2.3	1,034.0	1.4957
1991-92	3.2	138.2	1.2243	**3.6**	**143.2**	**1.1872**	4.9	1,084.7	1.4258
1992-93	3.1	142.5	1.1874	**3.2**	**147.8**	**1.1502**	2.2	1,108.7	1.3950
1993-94	2.6	146.2	1.1573	**1.8**	**150.4**	**1.1303**	2.8	1,139.6	1.3571
1994-95	2.9	150.4	1.1250	**1.7**	**153.0**	**1.1111**	5.9	1,206.5	1.2818
1995-96	2.7	154.5	1.0951	**1.4**	**155.2**	**1.0954**	4.4	1,259.6	1.2279
1996-97	2.8	158.9	1.0648	**2.3**	**158.8**	**1.0705**	6.0	1,335.3	1.1582
1997-98	1.8	161.7	1.0464	**2.0**	**162.0**	**1.0494**	5.6	1,410.4	1.0966
1998-99	2.0	164.9	1.0261	**2.1**	**165.4**	**1.0278**	5.2	1,483.4	1.0426
1999-00	2.6	169.2	1.0000	**2.8**	**170.0**	**1.0000**	4.3	1,546.6	1.0000

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. The information shown for the price indices and California personal income for fiscal years 1998-99 and 1999-2000 are ESTIMATES.

Sources: U.S. Bureau of Labor Statistics, California Dept. of Finance, Research Associates of Washington, California Commission on State Finance

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DISPLAY 67 Annual Percent Changes, Index Values, and 1999-2000 "Constant-Dollar" Inflation Factors for the Higher Education, Research and Development, and Boeckh Construction Price Indices, for Fiscal Years 1965-66 Through 1999-2000

	Boeckh Construction Price Index			***Higher Education Price Index (HEPI)***			*Research & Development Index (R&DI)*		
Year	Percent Change	Index Value	Inflation Factor	**Percent Change**	**Index Value**	**Inflation Factor**	Percent Change	Index Value	Inflation Factor
1965-66	3.7%	26.5	5.8075	**5.0%**	**29.8**	**6.3859**	4.2%	30.7	6.0293
1966-67	3.8	27.5	5.5964	**5.0**	**31.3**	**6.0799**	4.2	32.0	5.7844
1967-68	4.7	28.8	5.3438	**5.1**	**32.9**	**5.7842**	5.6	33.8	5.4763
1968-69	7.3	30.9	4.9806	**6.1**	**34.9**	**5.4527**	5.6	35.7	5.1849
1969-70	7.8	33.3	4.6216	**6.3**	**37.1**	**5.1294**	6.4	38.0	4.8711
1970-71	7.2	35.7	4.3109	**6.5**	**39.5**	**4.8177**	6.1	40.3	4.5931
1971-72	8.7	38.8	3.9665	**6.6**	**42.1**	**4.5202**	6.0	42.7	4.3349
1972-73	8.2	42.0	3.6643	**5.2**	**44.3**	**4.2957**	5.4	45.0	4.1133
1973-74	6.2	44.6	3.4507	**5.4**	**46.7**	**4.0749**	4.7	47.1	3.9299
1974-75	6.7	47.6	3.2332	**6.9**	**49.9**	**3.8136**	6.4	50.1	3.6946
1975-76	11.6	53.1	2.8983	**8.8**	**54.3**	**3.5046**	9.4	54.8	3.3777
1976-77	7.7	57.2	2.6906	**6.4**	**57.8**	**3.2924**	7.7	59.0	3.1373
1977-78	8.6	62.1	2.4783	**6.4**	**61.5**	**3.0943**	6.3	62.7	2.9522
1978-79	7.1	66.5	2.3143	**6.8**	**65.7**	**2.8965**	6.5	66.8	2.7710
1979-80	6.9	71.1	2.1646	**7.3**	**70.5**	**2.6993**	7.3	71.7	2.5816
1980-81	8.3	77.0	1.9987	**9.9**	**77.5**	**2.4555**	9.2	78.3	2.3640
1981-82	9.6	84.4	1.8235	**10.7**	**85.8**	**2.2179**	10.6	86.6	2.1374
1982-83	10.0	92.8	1.6584	**9.4**	**93.9**	**2.0266**	8.5	94.0	1.9691
1983-84	7.8	100.0	1.5390	**6.5**	**100.0**	**1.9030**	6.4	100.0	1.8510
1984-85	5.8	105.8	1.4546	**4.8**	**104.8**	**1.8158**	4.5	104.5	1.7713
1985-86	2.6	108.6	1.4171	**5.7**	**110.8**	**1.7175**	5.2	109.9	1.6843
1986-87	1.4	110.1	1.3978	**5.0**	**116.3**	**1.6363**	4.9	115.3	1.6054
1987-88	2.0	112.3	1.3704	**4.0**	**120.9**	**1.5740**	4.1	120.0	1.5425
1988-89	2.1	114.7	1.3418	**4.4**	**126.2**	**1.5079**	5.7	126.8	1.4598
1989-90	3.4	118.6	1.2976	**5.2**	**132.8**	**1.4330**	4.2	132.1	1.4012
1990-91	2.8	121.9	1.2625	**6.0**	**140.8**	**1.3516**	5.2	139.0	1.3317
1991-92	2.6	125.1	1.2302	**5.2**	**148.1**	**1.2849**	4.9	145.8	1.2695
1992-93	2.9	128.7	1.1958	**3.6**	**153.5**	**1.2397**	3.2	150.5	1.2299
1993-94	2.9	132.4	1.1624	**2.9**	**157.9**	**1.2052**	3.1	155.2	1.1927
1994-95	2.6	135.8	1.1333	**3.4**	**163.3**	**1.1653**	3.2	160.1	1.1562
1995-96	3.0	139.9	1.1001	**3.1**	**168.3**	**1.1307**	3.3	165.4	1.1191
1996-97	2.7	143.7	1.0710	**3.0**	**173.3**	**1.0981**	3.3	170.8	1.0837
1997-98	2.0	146.6	1.0498	**2.9**	**178.4**	**1.0667**	1.9	174.0	1.0638
1998-99	2.5	150.2	1.0246	**3.6**	**184.9**	**1.0292**	3.3	179.8	1.0295
1999-00	2.5	153.9	1.0000	**2.9**	**190.3**	**1.0000**	2.9	185.1	1.0000

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. The information for ***all three*** price indices shown here for fiscal year 1999-2000 are ESTIMATES.

Sources: U.S. Bureau of Labor Statistics; California Dept. of Finance; Research Associates of Washington; Calif. Commission on State Finance.

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DISPLAY 68 Annual Percent Change in Selected Inflation Indices, Major Segmental Funds, Faculty Salary Information, and Total State General Fund Expenditures, for Fiscal Years 1965-66 Through 1999-2000

	State and National Price Indices				State General Funds, plus Local Property Tax Revenues			Faculty Salary Information				TOTAL SGF
								Budgeted Change		CPEC Parity Number		
Year	Calif CPI	U.S. CPI	HEPI	S & L P	UC	CSU	CCC	UC	CSU	UC	CSU	Expend.
1965-66	1.6%	2.1%	0.0%	3.5%	--	--	--	7.0%	10.7%	--	--	--
1966-67	2.5	3.1	0.1	5.3	19.0%	22.7%	10.3%	2.5	6.6	2.5%	6.6%	0.0%
1967-68	3.7	3.3	5.0	6.0	0.3	14.9	34.0	5.0	5.0	6.5	8.5	0.0
1968-69	4.2	5.0	5.1	5.7	19.2	23.3	19.1	5.0	7.5	5.5	10.0	0.0
1969-70	5.1	5.9	6.1	7.8	13.4	20.0	20.4	5.0	5.0	5.2	5.2	0.0
1970-71	4.9	5.0	6.3	8.0	2.4	7.1	15.1	0.0	0.0	7.2	7.0	0.0
1971-72	3.1	3.5	6.5	6.0	-0.4	3.6	11.6	0.0	0.0	11.2	13.0	0.0
1972-73	4.0	4.1	6.6	7.0	14.6	18.0	11.6	9.0	8.4	13.1	13.0	0.0
1973-74	8.0	8.9	5.2	8.4	15.9	14.9	23.6	5.4	7.5	6.4	8.8	0.0
1974-75	11.4	11.2	5.4	12.4	15.4	12.3	18.2	5.5	5.3	4.5	4.2	0.0
1975-76	8.0	7.1	6.9	7.9	13.8	11.7	11.3	7.2	7.2	11.0	9.7	0.0
1976-77	6.3	5.8	8.8	5.7	16.8	12.4	15.4	4.3	4.3	4.6	4.6	0.0
1977-78	7.7	6.6	6.4	7.0	7.9	10.1	8.6	5.0	5.0	5.0	5.3	0.0
1978-79	9.2	9.4	6.4	7.1	4.0	2.5	-8.7	0.0	0.0	8.0	3.3	0.0
1979-80	15.0	13.3	6.8	10.8	17.6	19.2	10.0	14.5	14.5	12.6	10.1	0.0
1980-81	11.5	11.6	7.3	11.1	19.1	16.9	14.4	9.8	9.8	5.0	0.8	0.0
1981-82	10.8	8.7	9.9	7.6	2.1	0.4	3.6	6.0	6.0	5.8	0.5	0.0
1982-83	2.3	4.3	10.7	5.9	2.6	-5.1	-0.2	0.0	0.0	9.8	2.3	0.0
1983-84	3.6	3.8	9.4	4.2	-1.4	4.7	1.2	7.0	6.0	18.5	9.2	0.0
1984-85	4.9	3.9	6.5	4.4	31.3	20.3	5.6	9.0	10.0	10.6	7.6	0.0
1985-86	4.0	2.8	4.8	3.2	12.7	10.1	8.1	9.5	10.5	6.5	--	0.0
1986-87	3.3	2.2	5.7	3.5	8.9	6.9	5.7	5.0	6.8	1.4	6.9	0.0
1987-88	4.2	4.1	5.0	3.7	5.6	5.8	8.1	5.6	6.9	2.0	6.9	0.0
1988-89	4.9	4.7	4.0	2.8	4.3	5.7	9.8	3.0	4.7	3.0	4.7	0.0
1989-90	5.0	4.8	4.4	4.2	5.4	8.5	7.0	4.7	4.8	4.7	4.8	0.0
1990-91	5.3	5.4	5.2	4.5	2.8	1.3	11.3	4.8	4.9	4.8	4.9	0.0
1991-92	3.6	3.2	6.0	2.3	-1.4	-1.2	0.1	0.0	0.0	3.5	4.1	0.0
1992-93	3.2	3.1	5.2	2.4	-10.8	-8.8	0.1	0.0	0.0	6.7	6.0	0.0
1993-94	1.8	2.6	3.6	2.2	-4.5	-2.5	-3.4	-3.0	3.0	6.5	8.5	0.0
1994-95	1.7	2.9	2.9	2.9	1.8	8.7	2.4	3.0	0.0	12.6	6.8	0.0
1995-96	1.4	2.7	3.4	2.6	5.1	3.3	7.4	3.0	2.5	10.4	12.7	0.0
1996-97	2.3	2.8	3.1	2.2	7.3	11.1	16.4	5.0	4.0	10.3	9.6	0.0
1997-98	2.0	1.8	3.0	1.8	6.0	3.4	10.7	5.0	4.0	6.7	10.8	0.0
1998-99	2.1	2.0	2.9	1.7	15.5	13.6	6.9	4.5	4.0	4.6	11.2	0.0
1999-00	2.8	2.6	3.6	2.2	7.6	5.9	5.3	2.9	4.0	2.9	11.1	0.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-00 State Budget.

Sources: U.S. Bureau of Labor Statistics, Research Assoc. of Washington, Commission on St. Finance, Governor's Budgets and analysis, CCHE, CPEC

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DISPLAY 69 *Annual Proportions of "State Determined Funds," by Source, for California's Three Public Postsecondary Education Systems, for Fiscal Years 1965-66 Through 1999-2000*

	University of California				*The California State University*				*California Community Colleges*			
Year	St. Gen. Fund	Gen. Univ. Fund	Student Fees	Lottery Funds	St. Gen. Fund	St. Univ. Fund	Student Fees	Lottery Funds	SGF + Local	St. School Fund	Student Fees	Lottery Funds
1965-66	100 %	--	--	--	93.1	--	6.9	--	94.5%	--	1.2%	--
1966-67	100.0	--	--	--	93.6	--	6.4	--	94.8	--	0.6	--
1967-68	89.6	4.8%	5.7%	--	87.2	6.2%	6.6	--	99.5	--	0.5	--
1968-69	89.5	4.7	5.8	--	88.8	5.3	6.0	--	99.4	--	0.6	--
1969-70	85.8	7.9	6.3	--	89.1	4.2	6.8	--	99.5	--	0.5	--
1970-71	84.9	7.8	7.2	--	89.2	2.9	7.8	--	99.0	--	1.0	--
1971-72	83.9	8.4	7.8	--	88.5	3.2	8.3	--	98.9	--	1.1	--
1972-73	85.8	6.4	7.8	--	89.8	2.8	7.4	--	99.0	--	1.0	--
1973-74	86.0	5.5	8.5	--	90.6	2.6	6.7	--	98.2	--	1.8	--
1974-75	84.3	7.0	8.7	--	89.8	2.9	7.3	--	98.8	--	1.2	--
1975-76	84.8	5.9	9.2	--	90.5	2.4	7.1	--	97.4	--	2.6	--
1976-77	86.3	5.1	8.6	--	91.1	2.4	6.4	--	98.4	--	1.6	--
1977-78	87.7	4.3	8.0	--	91.5	2.6	6.0	--	100.0	--	--	--
1978-79	86.4	4.5	9.0	--	91.4	2.9	5.8	--	100.0	--	--	--
1979-80	86.0	6.0	8.0	--	92.1	3.0	4.9	--	100.0	--	--	--
1980-81	86.8	5.3	7.9	--	92.1	3.2	4.7	--	99.8	0.2%	--	--
1981-82	83.7	7.1	9.2	--	89.1	5.0	5.9	--	99.8	0.2	--	--
1982-83	82.9	6.4	10.7	--	84.4	3.8	11.8	--	99.7	0.3	--	--
1983-84	80.7	7.0	12.3	--	81.0	3.5	15.5	--	99.7	0.3	--	--
1984-85	85.0	5.2	9.8	--	84.0	3.2	12.7	--	95.7	0.3	4.0	--
1985-86	84.3	6.2	8.7	0.9%	84.5	3.2	11.5	0.9%	91.6	0.2	3.6	4.6%
1986-87	86.3	4.7	8.4	0.6	83.2	4.1	10.8	2.0	93.3	0.1	3.5	3.1
1987-88	84.7	5.7	8.7	0.9	83.1	4.2	11.4	1.2	92.1	0.1	3.1	4.6
1988-89	82.1	8.0	8.8	1.1	81.5	4.5	12.0	2.0	91.7	0.1	2.8	5.4
1989-90	82.0	8.0	9.1	1.0	80.9	4.7	11.6	2.8	92.2	0.1	2.7	4.9
1990-91	81.6	8.1	9.6	0.7	79.8	4.9	12.7	2.6	93.5	0.1	2.7	3.8
1991-92	78.4	8.8	12.2	0.5	78.7	5.2	14.7	1.3	94.5	0.1	3.1	2.4
1992-93	72.3	9.2	18.0	0.6	74.1	5.1	19.9	0.9	92.3	0.1	4.5	3.1
1993-94	70.3	8.7	20.4	0.6	72.4	5.9	20.8	0.9	89.6	0.0	6.9	3.5
1994-95	68.4	9.2	21.8	0.6	72.5	5.6	20.7	1.3	90.1	0.1	6.3	3.5
1995-96	69.3	9.0	21.1	0.7	71.8	6.5	20.3	1.3	90.7	0.1	5.6	3.6
1996-97	70.0	9.2	20.3	0.6	73.3	5.9	19.4	1.3	92.3	0.0	4.8	2.8
1997-98	70.4	9.1	19.9	0.6	73.5	6.0	19.1	1.4	92.6	0.0	4.5	2.9
1998-99	72.3	8.7	18.4	0.6	76.3	5.6	17.1	1.1	93.0	0.0	4.0	3.0
1999-00	73.3	9.2	16.9	0.6	74.3	9.3	15.4	1.0	93.4	0.0	3.6	3.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-00 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 70 University of California Selected Sources of Funds for Current Operations in Actual and 1999-2000 "Constant Dollars" for Fiscal Years 1967-68 Through 1998-99 ***(Estimated: 1999-2000)***

Year	*HEPI* Inflation Factor	State General Funds (SGF)		General University Funds (GUF)		Systemwide Student Fees (SSF)		Lottery Funds		TOTAL, State-Determined Funds (SDF)	
		Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1967-68	5.7842	$243,762	$1,409,969	$12,931	$74,794	$15,403	$89,092	--	--	$272,096	$1,573,855
1968-69	5.4527	290,546	1,584,268	15,273	83,277	18,816	102,596	--	--	324,634	1,770,141
1969-70	5.1294	329,334	1,689,280	30,481	156,348	24,048	123,354	--	--	383,864	1,968,982
1970-71	4.8177	337,079	1,623,953	31,086	149,764	28,638	137,970	--	--	396,803	1,911,686
1971-72	4.5202	335,578	1,516,876	33,576	151,770	31,020	140,216	--	--	400,174	1,808,863
1972-73	4.2957	384,705	1,652,582	28,889	124,099	34,886	149,860	--	--	448,480	1,926,540
1973-74	4.0749	445,910	1,817,059	28,367	115,594	44,284	180,455	--	--	518,561	2,113,108
1974-75	3.8136	514,566	1,962,363	42,878	163,521	52,930	201,855	--	--	610,374	2,327,739
1975-76	3.5046	585,461	2,051,809	40,863	143,209	63,723	223,324	--	--	690,047	2,418,342
1976-77	3.2924	683,742	2,251,144	40,547	133,496	68,359	225,064	--	--	792,648	2,609,704
1977-78	3.0943	737,498	2,282,047	36,162	111,896	67,189	207,904	--	--	840,849	2,601,847
1978-79	2.8965	767,050	2,221,760	40,357	116,894	79,959	231,601	--	--	887,366	2,570,255
1979-80	2.6993	901,951	2,434,628	62,530	168,787	84,155	227,159	--	--	1,048,636	2,830,573
1980-81	2.4555	1,074,584	2,638,624	66,219	162,600	97,268	238,840	--	--	1,238,071	3,040,063
1981-82	2.2179	1,097,293	2,433,740	93,252	206,828	120,030	266,220	--	--	1,310,575	2,906,788
1982-83	2.0266	1,125,425	2,280,813	86,349	174,997	145,147	294,158	--	--	1,356,921	2,749,969
1983-84	1.9030	1,110,012	2,112,353	96,695	184,011	168,953	321,518	--	--	1,375,660	2,617,881
1984-85	1.8158	1,457,144	2,645,940	89,100	161,791	167,089	303,407	--	--	1,713,333	3,111,138
1985-86	1.7175	1,641,741	2,819,705	119,936	205,991	168,883	290,058	$17,256	$29,637	1,947,816	3,345,392
1986-87	1.6363	1,788,304	2,926,176	97,462	159,476	174,831	286,073	12,643	20,688	2,073,240	3,392,412
1987-88	1.5740	1,888,872	2,973,138	126,870	199,697	194,579	306,273	20,150	31,717	2,230,471	3,510,824
1988-89	1.5079	1,970,047	2,970,681	192,753	290,657	210,556	317,502	25,984	39,182	2,399,340	3,618,022
1989-90	1.4330	2,076,662	2,975,819	203,120	291,067	229,855	329,378	24,106	34,543	2,533,743	3,630,808
1990-91	1.3516	2,135,733	2,886,577	211,501	285,857	251,441	339,838	18,581	25,113	2,617,256	3,537,385
1991-92	1.2849	2,105,560	2,705,524	236,933	304,445	328,550	422,168	14,518	18,655	2,685,561	3,450,792
1992-93	1.2397	1,878,531	2,328,889	237,954	295,001	466,935	578,878	16,285	20,189	2,599,705	3,222,957
1993-94	1.2052	1,793,236	2,161,196	223,104	268,883	519,904	626,585	15,398	18,558	2,551,642	3,075,221
1994-95	1.1653	1,825,402	2,127,214	246,121	286,815	581,168	677,258	15,944	18,580	2,668,635	3,109,867
1995-96	1.1307	1,917,696	2,168,375	249,124	281,689	583,146	659,374	19,219	21,731	2,769,185	3,131,170
1996-97	1.0981	2,057,257	2,259,065	270,258	296,769	596,826	655,372	16,368	17,974	2,940,709	3,229,180
1997-98	1.0667	2,180,350	2,325,788	281,911	300,716	616,937	658,089	17,657	18,835	3,096,855	3,303,428
1998-99	1.0292	2,517,773	2,591,304	301,996	310,816	641,526	660,262	20,097	20,684	3,481,392	3,583,066
estimate											
1999-00	1.0000	2,708,536	2,708,536	340,779	340,779	622,843	622,843	20,854	20,854	3,693,012	3,693,012

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES;*** 1999-00 data are from the State Budget and "May Revise."

Sources: Governor's Budgets and analysis, 1969-70 through 1999-2000, systemwide offices, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 71 University of California Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1999-00 "Constant Dollars" for Fiscal Years 1967-68 Through 1999-2000 ***(Estimated: 1999-2000)***

Year	UC FTES	SGF per FTES		GUF per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	86,839	$2,807	$16,237	$149	$861	$177	$1,026	--	--	$3,133	$18,124
1968-69	90,352	3,216	17,534	169	922	208	1,136	--	--	3,593	19,592
1969-70	98,508	3,343	17,149	309	1,587	244	1,252	--	--	3,897	19,988
1970-71	100,817	3,343	16,108	308	1,486	284	1,369	--	--	3,936	18,962
1971-72	101,012	3,322	15,017	332	1,502	307	1,388	--	--	3,962	17,907
1972-73	105,572	3,644	15,654	274	1,175	330	1,420	--	--	4,248	18,249
1973-74	111,765	3,990	16,258	254	1,034	396	1,615	--	--	4,640	18,907
1974-75	115,396	4,459	17,005	372	1,417	459	1,749	--	--	5,289	20,172
1975-76	120,540	4,857	17,022	339	1,188	529	1,853	--	--	5,725	20,063
1976-77	119,369	5,728	18,859	340	1,118	573	1,885	--	--	6,640	21,862
1977-78	117,940	6,253	19,349	307	949	570	1,763	--	--	7,129	22,061
1978-79	119,628	6,412	18,572	337	977	668	1,936	--	--	7,418	21,485
1979-80	122,761	7,347	19,832	509	1,375	686	1,850	--	--	8,542	23,058
1980-81	126,119	8,520	20,922	525	1,289	771	1,894	--	--	9,817	24,105
1981-82	128,035	8,570	19,008	728	1,615	937	2,079	--	--	10,236	22,703
1982-83	129,713	8,676	17,584	666	1,349	1,119	2,268	--	--	10,461	21,200
1983-84	130,822	8,485	16,147	739	1,407	1,291	2,458	--	--	10,516	20,011
1984-85	133,705	10,898	19,789	666	1,210	1,250	2,269	--	--	12,814	23,269
1985-86	136,928	11,990	20,593	876	1,504	1,233	2,118	$126	$216	14,225	24,432
1986-87	141,776	12,614	20,639	687	1,125	1,233	2,018	89	146	14,623	23,928
1987-88	145,983	12,939	20,366	869	1,368	1,333	2,098	138	217	15,279	24,050
1988-89	150,320	13,106	19,762	1,282	1,934	1,401	2,112	173	261	15,962	24,069
1989-90	152,863	13,585	19,467	1,329	1,904	1,504	2,155	158	226	16,575	23,752
1990-91	155,881	13,701	18,518	1,357	1,834	1,613	2,180	119	161	16,790	22,693
1991-92	156,371	13,465	17,302	1,515	1,947	2,101	2,700	93	119	17,174	22,068
1992-93	154,235	12,180	15,100	1,543	1,913	3,027	3,753	106	131	16,855	20,896
1993-94	152,202	11,782	14,200	1,466	1,767	3,416	4,117	101	122	16,765	20,205
1994-95	152,050	12,005	13,990	1,619	1,886	3,822	4,454	105	122	17,551	20,453
1995-96	154,198	12,437	14,062	1,616	1,827	3,782	4,276	125	141	17,959	20,306
1996-97	155,387	13,240	14,538	1,739	1,910	3,841	4,218	105	116	18,925	20,782
1997-98	157,811	13,816	14,738	1,786	1,906	3,909	4,170	112	119	19,624	20,933
1998-99	161,400	15,600	16,055	1,871	1,926	3,975	4,091	125	128	21,570	22,200
estimate											
1999-00	164,566	16,459	16,459	2,071	2,071	3,785	3,785	127	127	22,441	22,441

Notes:

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.
2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES;*** 1999-00 data are from the State Budget and "May Revise."

Sources: Governor's Budgets and analysis, 1969-70 through 1999-2000, systemwide offices, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 72 California State University Selected Sources of Funds for Current Operations in Actual and 1999-2000 "Constant Dollars," for Fiscal Years 1967-68 Through 1999-2000

Year	*HEPI* Inflation Factor	State General Funds (SGF)		State University Funds, net (SUF)		Systemwide Student Fees (SSF)		Lottery Funds		TOTAL, State-Determined Funds (SDF)	
		Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1967-68	5.7842	$192,690	$1,114,554	$13,720	$79,359	$14,631	$84,629	--	--	$221,041	$1,278,542
1968-69	5.4527	237,549	1,295,289	14,064	76,687	15,936	86,895	--	--	267,549	1,458,870
1969-70	5.1294	284,963	1,461,684	13,377	68,616	21,623	110,913	--	--	319,963	1,641,212
1970-71	4.8177	305,132	1,470,041	10,017	48,259	26,792	129,076	--	--	341,941	1,647,377
1971-72	4.5202	316,250	1,429,510	11,453	51,770	29,594	133,771	--	--	357,297	1,615,050
1972-73	4.2957	373,180	1,603,073	11,831	50,823	30,669	131,745	--	--	415,680	1,785,641
1973-74	4.0749	428,919	1,747,822	12,510	50,978	31,801	129,587	--	--	473,230	1,928,387
1974-75	3.8136	481,546	1,836,437	15,605	59,512	39,210	149,532	--	--	536,361	2,045,481
1975-76	3.5046	537,990	1,885,442	14,219	49,832	42,281	148,178	--	--	594,490	2,083,452
1976-77	3.2924	604,833	1,991,345	16,168	53,231	42,795	140,898	--	--	663,796	2,185,474
1977-78	3.0943	666,072	2,061,033	18,750	58,018	43,482	134,547	--	--	728,304	2,253,598
1978-79	2.8965	682,983	1,978,260	21,461	62,162	43,110	124,868	--	--	747,554	2,165,290
1979-80	2.6993	814,453	2,198,445	26,483	71,485	43,020	116,123	--	--	883,956	2,386,054
1980-81	2.4555	952,052	2,337,748	33,218	81,566	48,916	120,112	--	--	1,034,186	2,539,427
1981-82	2.2179	955,683	2,119,656	53,990	119,747	63,506	140,853	--	--	1,073,179	2,380,256
1982-83	2.0266	907,338	1,838,833	40,680	82,443	126,465	256,297	--	--	1,074,483	2,177,573
1983-84	1.9030	949,984	1,807,820	40,947	77,922	181,194	344,812	--	--	1,172,125	2,230,554
1984-85	1.8158	1,142,928	2,075,374	43,960	79,824	173,340	314,758	--	--	1,360,228	2,469,956
1985-86	1.7175	1,258,499	2,161,483	47,202	81,070	170,636	293,069	$12,720	$21,847	1,489,057	2,557,469
1986-87	1.6363	1,345,175	2,201,090	65,545	107,250	174,455	285,458	32,380	52,983	1,617,555	2,646,782
1987-88	1.5740	1,423,010	2,239,858	72,501	114,119	195,960	308,447	20,342	32,019	1,711,813	2,694,442
1988-89	1.5079	1,503,854	2,267,697	83,353	125,690	220,663	332,743	37,044	55,860	1,844,914	2,781,990
1989-90	1.4330	1,631,540	2,337,967	94,207	134,997	233,012	333,902	56,801	81,395	2,015,560	2,888,261
1990-91	1.3516	1,653,399	2,234,672	100,584	135,946	262,206	354,388	54,583	73,772	2,070,772	2,798,778
1991-92	1.2849	1,634,366	2,100,067	108,569	139,505	305,623	392,708	27,197	34,947	2,075,755	2,667,226
1992-93	1.2397	1,490,055	1,847,280	102,557	127,144	400,327	496,301	17,341	21,498	2,010,280	2,492,223
1993-94	1.2052	1,452,290	1,750,290	119,162	143,613	416,664	502,161	18,178	21,908	2,006,294	2,417,972
1994-95	1.1653	1,578,128	1,839,055	121,048	141,062	450,671	525,185	27,574	32,133	2,177,421	2,537,435
1995-96	1.1307	1,629,674	1,842,703	148,202	167,575	460,236	520,398	30,135	34,074	2,268,247	2,564,750
1996-97	1.0981	1,810,062	1,987,621	146,789	161,188	480,306	527,422	32,782	35,998	2,469,939	2,712,230
1997-98	1.0667	1,872,390	1,997,286	152,887	163,085	486,398	518,843	34,580	36,887	2,546,255	2,716,100
1998-99	1.0292	2,127,362	2,189,492	155,107	159,637	477,688	491,639	29,800	30,670	2,789,957	2,871,438
1999-00	1.0000	2,252,941	2,252,941	282,979	282,979	467,110	467,110	29,800	29,800	3,032,830	3,032,830

Notes:

1. Amounts are in THOUSANDS of dollars, see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-00 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1999-2000, systemwide offices, and supplemental information

BEST COPY AVAILABLE

DISPLAY 73 California State University Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1999-2000 "Constant Dollars," for Fiscal Years 1967-68 Through 1999-2000

Year	CSU FTES	SGF per FTES		SUF per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	147,138	$1,310	$7,575	$93	$539	$99	$575	--	--	$1,502	$8,689
1968-69	166,956	1,423	7,758	84	459	95	520	--	--	1,603	8,738
1969-70	186,749	1,526	7,827	72	367	116	594	--	--	1,713	8,788
1970-71	204,173	1,494	7,200	49	236	131	632	--	--	1,675	8,069
1971-72	211,366	1,496	6,763	54	245	140	633	--	--	1,690	7,641
1972-73	220,580	1,692	7,268	54	230	139	597	--	--	1,884	8,095
1973-74	224,459	1,911	7,787	56	227	142	577	--	--	2,108	8,591
1974-75	227,327	2,118	8,078	69	262	172	658	--	--	2,359	8,998
1975-76	236,068	2,279	7,987	60	211	179	628	--	--	2,518	8,826
1976-77	231,603	2,612	8,598	70	230	185	608	--	--	2,866	9,436
1977-78	234,074	2,846	8,805	80	248	186	575	--	--	3,111	9,628
1978-79	229,370	2,978	8,625	94	271	188	544	--	--	3,259	9,440
1979-80	232,935	3,496	9,438	114	307	185	499	--	--	3,795	10,243
1980-81	239,015	3,983	9,781	139	341	205	503	--	--	4,327	10,625
1981-82	240,388	3,976	8,818	225	498	264	586	--	--	4,464	9,902
1982-83	241,406	3,759	7,617	169	342	524	1,062	--	--	4,451	9,020
1983-84	241,986	3,926	7,471	169	322	749	1,425	--	--	4,844	9,218
1984-85	242,752	4,708	8,549	181	329	714	1,297	--	--	5,603	10,175
1985-86	248,456	5,065	8,700	190	326	687	1,180	$51	$88	5,993	10,293
1986-87	252,788	5,321	8,707	259	424	690	1,129	128	210	6,399	10,470
1987-88	258,243	5,510	8,673	281	442	759	1,194	79	124	6,629	10,434
1988-89	267,453	5,623	8,479	312	470	825	1,244	139	209	6,898	10,402
1989-90	272,637	5,984	8,575	346	495	855	1,225	208	299	7,393	10,594
1990-91	278,551	5,936	8,022	361	488	941	1,272	196	265	7,434	10,048
1991-92	270,724	6,037	7,757	401	515	1,129	1,451	100	129	7,667	9,852
1992-93	258,359	5,767	7,150	397	492	1,549	1,921	67	83	7,781	9,646
1993-94	247,775	5,861	7,064	481	580	1,682	2,027	73	88	8,097	9,759
1994-95	247,112	6,386	7,442	490	571	1,824	2,125	112	130	8,811	10,268
1995-96	253,376	6,432	7,273	585	661	1,816	2,054	119	134	8,952	10,122
1996-97	262,428	6,897	7,574	559	614	1,830	2,010	125	137	9,412	10,335
1997-98	267,984	6,987	7,453	571	609	1,815	1,936	129	138	9,502	10,135
1998-99	273,928	7,766	7,993	566	583	1,744	1,795	109	112	10,185	10,482
1999-00	279,403	8,063	8,063	1,013	1,013	1,672	1,672	107	107	10,855	10,855

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-00 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1999-2000, systemwide offices, and supplemental information.

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DISPLAY 74 California Community Colleges Selected Sources of Funds for Current Operations in Actual and 1999-2000 "Constant Dollars," for Fiscal Years 1967-68 Through 1999-2000

Year	*HEPI* Inflation Factor	St. General & Local Funds (St./Local)		State School Funds (St.Sch'l)		Systemwide Student Fees (SSF)		Lottery Funds		TOTAL, State-Determined Funds (SDF)	
		Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1967-68	5.7842	$294,726	$1,704,753	--	--	$1,500	$8,676	--	--	$296,226	$1,713,429
1968-69	5.4527	351,084	1,914,363	--	--	2,000	10,905	--	--	353,084	1,925,269
1969-70	5.1294	422,567	2,167,507	--	--	2,200	11,285	--	--	424,767	2,178,791
1970-71	4.8177	486,279	2,342,757	--	--	4,700	22,643	--	--	490,979	2,365,400
1971-72	4.5202	542,734	2,453,261	--	--	5,891	26,628	--	--	548,625	2,479,889
1972-73	4.2957	605,537	2,601,212	--	--	6,121	26,294	--	--	611,658	2,627,506
1973-74	4.0749	748,514	3,050,154	--	--	13,756	56,055	--	--	762,270	3,106,209
1974-75	3.8136	885,054	3,375,266	--	--	11,152	42,530	--	--	896,206	3,417,796
1975-76	3.5046	985,325	3,453,174	--	--	25,851	90,598	--	--	1,011,176	3,543,772
1976-77	3.2924	1,137,021	3,743,514	--	--	18,500	60,909	--	--	1,155,521	3,804,423
1977-78	3.0943	1,234,644	3,820,370	--	--	--	--	--	--	1,234,644	3,820,370
1978-79	2.8965	1,127,400	3,265,513	--	--	--	--	--	--	1,127,400	3,265,513
1979-80	2.6993	1,240,200	3,347,660	--	--	--	--	--	--	1,240,200	3,347,660
1980-81	2.4555	1,418,527	3,483,170	$2,633	6,465	--	--	--	--	1,421,160	3,489,635
1981-82	2.2179	1,469,348	3,258,939	3,155	6,998	--	--	--	--	1,472,503	3,265,936
1982-83	2.0266	1,466,936	2,972,928	4,346	8,808	--	--	--	--	1,471,282	2,981,736
1983-84	1.9030	1,484,179	2,824,393	4,752	9,043	--	--	--	--	1,488,931	2,833,436
1984-85	1.8158	1,566,922	2,845,279	5,005	9,088	66,100	120,027	--	--	1,638,027	2,974,394
1985-86	1.7175	1,693,086	2,907,890	3,143	5,398	66,500	114,214	$84,967	$145,932	1,847,696	3,173,435
1986-87	1.6363	1,789,346	2,927,881	1,936	3,168	66,969	109,580	60,321	98,702	1,918,572	3,139,331
1987-88	1.5740	1,933,595	3,043,533	2,120	3,337	65,926	103,769	96,839	152,427	2,098,480	3,303,067
1988-89	1.5079	2,122,695	3,200,863	2,006	3,025	65,237	98,372	125,799	189,695	2,315,737	3,491,955
1989-90	1.4330	2,270,307	3,253,309	2,570	3,683	67,192	96,285	121,463	174,054	2,461,532	3,527,331
1990-91	1.3516	2,525,892	3,413,901	2,316	3,130	72,020	97,340	102,601	138,672	2,702,829	3,653,042
1991-92	1.2849	2,528,267	3,248,678	1,754	2,254	82,278	105,723	63,692	81,841	2,675,991	3,438,495
1992-93	1.2397	2,529,649	3,136,106	1,986	2,462	122,575	151,961	85,463	105,952	2,739,673	3,396,481
1993-94	1.2052	2,442,893	2,944,158	1,141	1,375	186,912	225,265	94,193	113,521	2,725,139	3,284,319
1994-95	1.1653	2,500,311	2,913,712	2,131	2,483	174,855	203,766	98,295	114,547	2,775,592	3,234,508
1995-96	1.1307	2,686,488	3,037,663	1,845	2,086	166,894	188,710	107,436	121,480	2,962,663	3,349,939
1996-97	1.0981	3,126,823	3,433,551	1,454	1,597	163,513	179,553	95,393	104,751	3,387,183	3,719,451
1997-98	1.0667	3,460,284	3,691,099	1,384	1,476	166,493	177,599	108,758	116,013	3,736,919	3,986,187
1998-99	1.0292	3,698,716	3,806,737	948	976	158,328	162,952	120,519	124,039	3,978,511	4,094,703
1999-00	1.0000	3,895,249	3,895,249	948	948	150,227	150,227	126,269	126,269	4,172,693	4,172,693

1. Amounts are in THOUSANDS of dollars; see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. The percent change in "SSFs" for the Community Colleges is ONLY calculated for the system's State Enrollment Fee, which began in 1985-86.

3. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-00 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1999-2000, systemwide offices, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 75 California Community Colleges Revenues per Full-Time-Equivalent Student for Current Operations, from Selected Sources of Funds in Actual and 1999-2000 "Constant Dollars," for Fiscal Years 1967-68 Through 1999-2000

Year	CCC FTES	St / Local per FTES		St Sch'l per FTES		SSF per FTES		Lottery per FTES		TOTAL per FTES	
		Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant	Actual	Constant
1967-68	427,980	$689	$3,983	--	--	$4	$20	--	--	$692	$4,004
1968-69	474,715	740	4,033	--	--	4	23	--	--	744	4,056
1969-70	526,584	802	4,116	--	--	4	21	--	--	807	4,138
1970-71	574,842	846	4,075	--	--	8	39	--	--	854	4,115
1971-72	616,225	881	3,981	--	--	10	43	--	--	890	4,024
1972-73	641,300	944	4,056	--	--	10	41	--	--	954	4,097
1973-74	683,427	1,095	4,463	--	--	20	82	--	--	1,115	4,545
1974-75	779,133	1,136	4,332	--	--	14	55	--	--	1,150	4,387
1975-76	863,752	1,141	3,998	--	--	30	105	--	--	1,171	4,103
1976-77	810,335	1,403	4,620	--	--	23	75	--	--	1,426	4,695
1977-78	805,432	1,533	4,743	--	--	--	--	--	--	1,533	4,743
1978-79	722,460	1,561	4,520	--	--	--	--	--	--	1,561	4,520
1979-80	752,278	1,649	4,450	--	--	--	--	--	--	1,649	4,450
1980-81	817,744	1,735	4,259	$3	$8	--	--	--	--	1,738	4,267
1981-82	828,178	1,774	3,935	4	8	--	--	--	--	1,778	3,944
1982-83	810,136	1,811	3,670	5	11	--	--	--	--	1,816	3,681
1983-84	752,266	1,973	3,755	6	12	--	--	--	--	1,979	3,767
1984-85	756,395	2,072	3,762	7	12	$87	$159	--	--	2,166	3,932
1985-86	734,786	2,304	3,957	4	7	91	155	$116	$199	2,515	4,319
1986-87	735,807	2,432	3,979	3	4	91	149	82	134	2,607	4,267
1987-88	760,753	2,542	4,001	3	4	87	136	127	200	2,758	4,342
1988-89	783,794	2,708	4,084	3	4	83	126	161	242	2,955	4,455
1989-90	808,170	2,809	4,026	3	5	83	119	150	215	3,046	4,365
1990-91	829,479	3,045	4,116	3	4	87	117	124	167	3,258	4,404
1991-92	852,363	2,966	3,811	2	3	97	124	75	96	3,139	4,034
1992-93	855,330	2,958	3,667	2	3	143	178	100	124	3,203	3,971
1993-94	833,577	2,931	3,532	1	2	224	270	113	136	3,269	3,940
1994-95	848,652	2,946	3,433	3	3	206	240	116	135	3,271	3,811
1995-96	869,633	3,089	3,493	2	2	192	217	124	140	3,407	3,852
1996-97	906,426	3,450	3,788	2	2	180	198	105	116	3,737	4,103
1997-98	931,470	3,715	3,963	1	2	179	191	117	125	4,012	4,279
1998-99	960,081	3,853	3,965	1	1	165	170	126	129	4,144	4,265
1999-00	992,908	3,923	3,923	1	1	151	151	127	127	4,202	4,202

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see APPENDIX A for additional analysis.

2. The percent change in "SSFs" for the Community Colleges is ONLY calculated for the system's State Enrollment Fee, which began in 1985-86.

3. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-00 State Budget.

Sources: Governor's Budgets and analysis, 1969-70 through 1999-2000, systemwide offices, and supplemental information.

BEST COPY AVAILABLE

DISPLAY 76 *Hastings College of the Law, Enrollments, Student Charges, and Funding with, Annual Percent Changes for Resident Student Fees and Fund-Source Totals, for Fiscal Years 1965-66 Through 1999-2000*

		Hastings' Student Charges			***Hastings College Fund Sources***					
Year	FTES Enrollment	Resident Fees	Percent Change	Non-Res Tuition	General Fund	Hastings Funds	Lottery Funds	Extramural Funds	TOTAL	Percent Change
1965-66	1,024	--	--	--	$480	$331	--	$5	$816	--
1966-67	1,027	--	--	--	611	348	--	24	983	20.5%
1967-68	1,006	--	--	--	665	368	--	46	1,079	9.8
1968-69	1,036	--	--	--	803	476	--	53	1,332	23.4
1969-70	1,173	--	--	--	958	567	--	18	1,543	15.8
1970-71	1,278	--	--	--	1,239	813	--	49	2,101	36.2
1971-72	1,501	--	--	--	1,201	1,201	--	79	2,481	18.1
1972-73	1,504	--	--	--	1,701	1,181	--	225	3,107	25.2
1973-74	1,553	--	--	--	2,137	1,284	--	420	3,841	23.6
1974-75	1,502	--	--	--	2,684	1,232	--	358	4,274	11.3
1975-76	1,519	--	--	--	2,968	1,407	--	602	4,977	16.4
1976-77	1,502	--	--	--	3,616	1,412	--	614	5,642	13.4
1977-78	1,466	--	--	--	4,150	1,546	--	938	6,634	17.6
1978-79	1,490	--	--	--	4,198	1,706	--	1,050	6,954	4.8
1979-80	1,468	--	--	--	5,251	1,842	--	1,039	8,132	16.9
1980-81	1,519	--	--	--	6,923	1,884	--	878	9,685	19.1
1981-82	1,499	--	--	--	7,564	2,245	--	687	10,496	8.4
1982-83	1,466	--	--	--	7,039	2,509	--	724	10,272	-2.1
1983-84	1,474	--	--	--	6,658	2,559	--	729	9,946	-3.2
1984-85	1,494	$1,212	--	$3,560	8,618	2,561	--	449	11,628	16.9
1985-86	1,463	1,212	0.0%	3,816	10,775	2,774	$193	574	14,316	23.1
1986-87	1,466	1,222	0.8	4,290	11,639	2,408	127	432	14,606	2.0
1987-88	1,341	1,343	9.9	4,506	11,772	2,588	209	3,581	18,150	24.3
1988-89	1,341	1,410	5.0	4,506	12,276	2,460	236	2,880	17,852	-1.6
1989-90	1,347	1,653	17.2	5,799	13,346	2,680	210	4,331	20,567	15.2
1990-91	1,325	2,253	36.3	6,416	13,531	3,559	158	3,701	20,949	1.9
1991-92	1,261	3,161	40.3	7,699	13,642	4,118	111	3,891	21,762	3.9
1992-93	1,253	3,990	26.2	7,699	12,038	4,977	111	3,894	21,020	-3.4
1993-94	1,268	4,775	19.7	7,699	11,493	5,894	120	4,262	21,769	3.6
1994-95	1,257	7,204	50.9	7,699	11,804	7,141	156	4,456	23,557	8.2
1995-96	1,216	9,208	27.8	7,699	12,012	8,732	153	4,774	25,671	9.0
1996-97	1,284	11,172	21.3	8,392	12,280	11,982	125	3,501	27,888	8.6
1997-98	1,156	11,167	0.0	8,392	12,274	11,971	152	7,169	31,566	13.2
1998-99	1,146	11,167	0.0	8,770	13,244	12,807	147	5,792	31,990	1.3
1999-00	1,119	11,167	0.0	8,770	14,434	12,589	153	5,173	32,349	1.1

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES,*** based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, Hastings College, and supplemental information.

DISPLAY 77 California Public K-12 Education Major Revenue Sources for State Operations and Local Assistance, for Fiscal Years 1965-66 Through 1999-2000

Year	Combined State Aid: General Fund	Combined State Aid: Lottery, Other State Aid	Local Tax Revenues	Federal Aid	Reimbursements, Other Funds	TOTAL	Percent Change
1965-66	$1,033,770	$127,473	$1,666,540	$145,417	$997,288	$3,970,488	--
1966-67	1,125,389	170,627	1,923,913	145,957	1,049,794	4,415,680	11.2%
1967-68	1,350,970	169,579	2,130,509	166,635	1,272,491	5,090,184	15.3
1968-69	1,417,212	385,179	2,387,341	165,156	21,561	4,376,449	-14.0
1969-70	1,543,994	321,655	2,634,693	198,334	36,792	4,735,468	8.2
1970-71	1,527,050	433,269	2,973,057	237,297	45,095	5,215,768	10.1
1971-72	1,549,068	426,494	3,328,809	282,815	55,642	5,642,828	8.2
1972-73	1,651,221	416,766	2,253,400	299,190	61,597	4,682,174	-17.0
1973-74	2,345,022	760,175	3,051,900	327,854	36,648	6,521,599	39.3
1974-75	2,356,700	843,662	3,779,000	336,152	61,428	7,376,942	13.1
1975-76	2,594,400	7,205	4,280,800	443,941	63,708	7,390,054	0.2
1976-77	2,764,600	16,625	4,750,100	488,722	54,268	8,074,314	9.3
1977-78	2,984,900	-8,150	4,617,310	571,303	51,654	8,217,017	1.8
1978-79	5,447,214	33,076	2,820,419	672,151	63,747	9,036,607	10.0
1979-80	6,982,441	33,500	2,478,223	866,704	73,211	10,434,079	15.5
1980-81	7,348,900	34,332	3,197,011	906,602	76,434	11,563,279	10.8
1981-82	7,631,736	82,293	4,034,589	869,299	21,890	12,639,807	9.3
1982-83	7,737,475	71,564	4,149,800	794,293	18,965	12,772,097	1.0
1983-84	8,471,209	47,699	4,222,500	962,963	14,585	13,718,956	7.4
1984-85	9,536,256	64,660	4,584,400	991,221	15,355	15,191,892	10.7
1985-86	10,532,143	607,143	4,939,500	1,058,707	18,253	17,155,746	12.9
1986-87	11,623,126	454,953	4,764,407	1,100,715	23,755	17,966,956	4.7
1987-88	12,631,700	728,693	5,528,792	1,312,823	28,817	20,230,825	12.6
1988-89	13,841,102	914,388	6,026,369	1,478,739	31,840	22,292,438	10.2
1989-90	14,681,711	903,142	6,700,682	1,589,227	30,212	23,904,974	7.2
1990-91	15,498,399	724,112	7,034,400	1,779,895	35,724	25,072,530	4.9
1991-92	16,280,600	513,700	7,368,900	1,983,135	62,433	26,208,768	4.5
1992-93	16,249,492	547,400	8,552,700	2,137,116	61,617	27,548,325	5.1
1993-94	14,895,710	605,800	10,362,900	2,498,700	87,700	28,450,810	3.3
1994-95	15,658,096	696,000	10,683,800	2,708,400	103,200	29,849,496	4.9
1995-96	17,796,500	751,300	11,146,000	2,824,900	93,300	32,612,000	9.3
1996-97	19,743,400	674,200	11,205,300	2,990,800	58,900	34,672,600	6.3
1997-98	20,353,613	664,700	12,231,600	3,489,600	49,742	36,789,255	6.1
1998-99	23,522,500	762,473	12,461,100	3,858,300	74,300	40,678,673	10.6
1999-00	26,418,200	790,973	13,029,200	4,353,800	65,100	44,657,273	9.8

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1999-2000, the Dept. of Finance, and supplemental information.

DISPLAY 78 California Public K-12 Education Annual Average Daily Attendance (ADA), Including Adult Education and Continuation Education Programs, for Fiscal Years 1965-66 Through 1999-2000

Year	Elementary	High School	Adult Education	County	ROC / P	TOTAL K-12 ADA	Percent Change
1965-66	3,087,335	1,147,832	--	--	--	4,235,167	2.8%
1966-67	3,145,569	1,184,806	--	--	--	4,330,375	2.2
1967-68	3,253,240	1,251,825	125,141	--	--	4,630,206	6.9
1968-69	3,247,767	1,292,861	133,188	--	--	4,673,816	0.9
1969-70	3,235,000	1,345,000	140,000	--	--	4,720,000	1.0
1970-71	3,220,000	1,375,000	140,000	--	--	4,735,000	0.3
1971-72	3,221,329	1,407,782	57,229	--	--	4,686,340	-1.0
1972-73	3,167,256	1,430,611	58,107	--	--	4,655,974	-0.6
1973-74	3,114,652	1,470,991	61,485	--	--	4,647,128	-0.2
1974-75	3,089,416	1,548,007	76,731	--	--	4,714,154	1.4
1975-76	3,079,815	1,589,214	81,937	--	--	4,750,966	0.8
1976-77	3,031,495	1,455,440	231,865	--	--	4,718,800	-0.7
1977-78	2,943,806	1,396,742	218,944	30,427	62,567	4,652,486	-1.4
1978-79	2,744,780	1,292,232	147,069	30,794	56,306	4,271,181	-8.2
1979-80	2,707,670	1,254,010	151,430	29,928	63,112	4,206,150	-1.5
1980-81	2,689,300	1,269,201	171,054	12,611	71,923	4,214,089	0.2
1981-82	2,703,143	1,245,380	168,876	14,125	82,183	4,213,707	0.0
1982-83	2,729,075	1,240,776	157,459	14,748	87,570	4,229,628	0.4
1983-84	2,744,555	1,251,391	155,291	14,999	92,618	4,258,854	0.7
1984-85	2,793,698	1,286,070	167,787	16,581	91,714	4,355,850	2.3
1985-86	2,875,203	1,311,858	172,000	18,200	95,000	4,472,261	2.7
1986-87	2,992,054	1,328,214	183,518	20,859	102,524	4,627,169	3.5
1987-88	3,110,194	1,309,066	176,327	22,496	100,382	4,718,465	2.0
1988-89	3,255,147	1,295,289	195,204	24,339	102,467	4,872,446	3.3
1989-90	3,390,838	1,296,565	204,212	25,259	108,405	5,025,279	3.1
1990-91	3,509,400	1,355,173	196,661	26,698	105,020	5,192,952	3.3
1991-92	3,622,061	1,398,139	198,981	29,302	105,035	5,353,518	3.1
1992-93	3,681,036	1,421,981	206,069	30,967	105,864	5,445,917	1.7
1993-94	3,773,100	1,340,946	247,845	33,790	107,733	5,503,414	1.1
1994-95	3,769,301	1,406,067	251,265	36,904	107,733	5,571,270	1.2
1995-96	3,858,580	1,452,472	263,415	39,065	114,411	5,727,943	2.8
1996-97	3,945,846	1,521,518	257,339	40,397	115,041	5,880,141	2.7
1997-98	4,016,500	1,583,800	263,772	43,591	119,424	6,027,087	2.5
1998-99	4,096,540	1,490,309	270,367	63,245	145,254	6,065,715	0.6
1999-00	4,157,988	1,554,123	272,530	46,929	123,580	6,155,150	1.5

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1999-2000, the Dept. of Finance, and supplemental information.

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DISPLAY 79 California Public K-12 Education Combined State Aid Appropriations and Total State and Local Appropriations per Unit of Average Daily Attendance (ADA), for Fiscal Years 1965-66 Through 1999-2000

Year	Combined State Aid Appropriations	Total State and Local Appropriations	Total K-12 ADA	*Actual-dollar Appropriations Per Unit of ADA* State	Percent Change	State & Local	Percent Change
1965-66	$1,161,243	$2,827,783	4,235,167	$274	--	$668	--
1966-67	1,296,016	3,219,929	4,330,375	299	9.2%	744	11.4%
1967-68	1,520,549	3,651,058	4,630,206	328	9.7	789	6.0
1968-69	1,802,391	4,189,732	4,673,816	386	17.4	896	13.7
1969-70	1,865,649	4,500,342	4,720,000	395	2.5	953	6.4
1970-71	1,960,319	4,933,376	4,735,000	414	4.7	1,042	9.3
1971-72	1,975,562	5,304,371	4,686,340	422	1.8	1,132	8.6
1972-73	2,067,987	4,321,387	4,655,974	444	5.4	928	-18.0
1973-74	3,105,197	6,157,097	4,647,128	668	50.4	1,325	42.8
1974-75	3,200,362	6,979,362	4,714,154	679	1.6	1,481	11.7
1975-76	2,601,605	6,882,405	4,750,966	548	-19.3	1,449	-2.2
1976-77	2,781,225	7,531,325	4,718,800	589	7.6	1,596	10.2
1977-78	2,976,750	7,594,060	4,652,486	640	8.6	1,632	2.3
1978-79	5,480,290	8,300,709	4,271,181	1,283	100.5	1,943	19.1
1979-80	7,015,941	9,494,164	4,206,150	1,668	30.0	2,257	16.1
1980-81	7,383,232	10,580,243	4,214,089	1,752	5.0	2,511	11.2
1981-82	7,714,029	11,748,618	4,213,707	1,831	4.5	2,788	11.1
1982-83	7,809,039	11,958,839	4,229,628	1,846	0.9	2,827	1.4
1983-84	8,518,908	12,741,408	4,258,854	2,000	8.3	2,992	5.8
1984-85	9,600,916	14,185,316	4,355,850	2,204	10.2	3,257	8.9
1985-86	11,139,286	16,078,786	4,472,261	2,491	13.0	3,595	10.4
1986-87	12,078,079	16,842,486	4,627,169	2,610	4.8	3,640	1.2
1987-88	13,360,393	18,889,185	4,718,465	2,832	8.5	4,003	10.0
1988-89	14,755,490	20,781,859	4,872,446	3,028	7.0	4,265	6.5
1989-90	15,584,853	22,285,535	5,025,279	3,101	2.4	4,435	4.0
1990-91	16,222,511	23,256,911	5,192,952	3,124	0.7	4,479	1.0
1991-92	16,794,300	24,163,200	5,353,518	3,137	0.4	4,514	0.8
1992-93	16,796,892	25,349,592	5,445,917	3,084	-1.7	4,655	3.1
1993-94	15,501,510	25,864,410	5,503,414	2,817	-8.7	4,700	1.0
1994-95	16,354,096	27,037,896	5,571,270	2,935	4.2	4,853	3.3
1995-96	18,547,800	29,693,800	5,727,943	3,238	10.3	5,184	6.8
1996-97	20,417,600	31,622,900	5,880,141	3,472	7.2	5,378	3.7
1997-98	21,018,313	33,249,913	6,027,087	3,487	0.4	5,517	2.6
1998-99	24,284,973	36,746,073	6,065,715	4,004	14.8	6,058	9.8
1999-00	27,209,173	40,238,373	6,155,150	4,421	10.4	6,537	7.9

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1999-2000, and supplemental information

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DISPLAY 80 *Per-Capita State Appropriations and Total State and Local Appropriations to California Public K-12 Education, for Fiscal Years 1965-66 Through 1999-2000*

Year	Combined State Aid Appropriations	Total State and Local Appropriations	California Population	Actual-Dollar Per-Capita Revenues			
				State	Percent Change	State & Local	Percent Change
1965-66	$1,161,243	$2,827,783	18,726,000	$62.01	--	$151.01	--
1966-67	1,296,016	3,219,929	19,140,000	67.71	9.2%	168.23	11.4%
1967-68	1,520,549	3,651,058	19,175,000	79.30	17.1	190.41	13.2
1968-69	1,802,391	4,189,732	19,432,000	92.75	17.0	215.61	13.2
1969-70	1,865,649	4,500,342	19,745,000	94.49	1.9	227.92	5.7
1970-71	1,960,319	4,933,376	20,039,000	97.83	3.5	246.19	8.0
1971-72	1,975,562	5,304,371	20,346,000	97.10	-0.7	260.71	5.9
1972-73	2,067,987	4,321,387	20,585,000	100.46	3.5	209.93	-19.5
1973-74	3,105,197	6,157,097	20,869,000	148.79	48.1	295.04	40.5
1974-75	3,200,362	6,979,362	21,174,000	151.15	1.6	329.62	11.7
1975-76	2,601,605	6,882,405	21,538,000	120.79	-20.1	319.55	-3.1
1976-77	2,781,225	7,531,325	21,936,000	126.79	5.0	343.33	7.4
1977-78	2,976,750	7,594,060	22,352,000	133.18	5.0	339.75	-1.0
1978-79	5,480,290	8,300,709	22,836,000	239.98	80.2	363.49	7.0
1979-80	7,015,941	9,494,164	23,257,000	301.67	25.7	408.23	12.3
1980-81	7,383,232	10,580,243	23,780,000	310.48	2.9	444.92	9.0
1981-82	7,714,029	11,748,618	24,267,000	317.88	2.4	484.14	8.8
1982-83	7,809,039	11,958,839	24,786,000	315.06	-0.9	482.48	-0.3
1983-84	8,518,908	12,741,408	25,309,000	336.60	6.8	503.43	4.3
1984-85	9,600,916	14,185,316	25,780,000	372.42	10.6	550.24	9.3
1985-86	11,139,286	16,078,786	26,358,000	422.61	13.5	610.02	10.9
1986-87	12,078,079	16,842,486	26,999,000	447.35	5.9	623.82	2.3
1987-88	13,360,393	18,889,185	27,655,000	483.11	8.0	683.03	9.5
1988-89	14,755,490	20,781,859	28,393,000	519.69	7.6	731.94	7.2
1989-90	15,584,853	22,285,535	29,142,000	534.79	2.9	764.72	4.5
1990-91	16,222,511	23,256,911	29,942,397	541.79	1.3	776.72	1.6
1991-92	16,794,300	24,163,200	30,563,276	549.49	1.4	790.60	1.8
1992-93	16,796,892	25,349,592	31,186,559	538.59	-2.0	812.84	2.8
1993-94	15,501,510	25,864,410	31,515,753	491.87	-8.7	820.68	1.0
1994-95	16,354,096	27,037,896	31,790,557	514.43	4.6	850.50	3.6
1995-96	18,547,800	29,693,800	32,062,912	578.48	12.5	926.11	8.9
1996-97	20,417,600	31,622,900	32,383,811	630.49	9.0	976.50	5.4
1997-98	21,018,313	33,249,913	32,956,588	637.76	1.2	1,008.90	3.3
1998-99	24,284,973	36,746,073	33,506,406	724.79	13.6	1,096.69	8.7
1999-00	27,209,173	40,238,373	34,072,478	798.57	10.2	1,180.96	7.7

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES,*** based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets (Schedule 6) and analysis 1967-68 through 1999-2000, and supplemental information.

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DISPLAY 81 *Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the University of California for Fiscal Years 1965-66 Through 1999-2000*

Year	State Appropriations *(includes Lottery $)*	Systemwide Student Fees (SSF)	California Population	*Per-Capita Revenues* State	Percent Change	Combined State + SSFs	Percent Change
1965-66	$204,270	$12,089	18,726,000	$10.91	--	$11.55	--
1966-67	242,993	13,885	19,140,000	12.70	16.4%	13.42	16.2%
1967-68	243,762	15,403	19,175,000	12.71	0.1	13.52	0.7
1968-69	290,546	18,816	19,432,000	14.95	17.6	15.92	17.8
1969-70	329,334	24,048	19,745,000	16.68	11.6	17.90	12.4
1970-71	337,079	28,638	20,039,000	16.82	0.9	18.25	2.0
1971-72	335,578	31,020	20,346,000	16.49	-1.9	18.02	-1.3
1972-73	384,705	34,886	20,585,000	18.69	13.3	20.38	13.1
1973-74	445,910	44,284	20,869,000	21.37	14.3	23.49	15.2
1974-75	514,566	52,930	21,174,000	24.30	13.7	26.80	14.1
1975-76	585,461	63,723	21,538,000	27.18	11.9	30.14	12.5
1976-77	683,742	68,359	21,936,000	31.17	14.7	34.29	13.8
1977-78	737,498	67,189	22,352,000	32.99	5.9	36.00	5.0
1978-79	767,050	79,959	22,836,000	33.59	1.8	37.09	3.0
1979-80	901,951	84,155	23,257,000	38.78	15.5	42.40	14.3
1980-81	1,074,584	97,268	23,780,000	45.19	16.5	49.28	16.2
1981-82	1,097,293	120,030	24,267,000	45.22	0.1	50.16	1.8
1982-83	1,125,425	145,147	24,786,000	45.41	0.4	51.26	2.2
1983-84	1,110,012	168,953	25,309,000	43.86	-3.4	50.53	-1.4
1984-85	1,457,144	167,089	25,780,000	65.19	48.6	72.67	43.8
1985-86	1,658,997	168,883	26,358,000	72.65	11.4	80.04	10.2
1986-87	1,800,947	174,831	26,999,000	77.44	6.6	84.95	6.1
1987-88	1,909,022	194,579	27,655,000	80.28	3.7	88.46	4.1
1988-89	1,996,031	210,556	28,393,000	82.25	2.5	90.93	2.8
1989-90	2,100,768	229,855	29,142,000	84.76	3.0	94.03	3.4
1990-91	2,154,314	251,441	29,942,397	85.12	0.4	95.06	1.1
1991-92	2,120,078	328,550	30,563,276	82.24	-3.4	94.98	-0.1
1992-93	1,894,816	466,935	31,186,559	71.89	-12.6	89.60	-5.7
1993-94	1,808,634	519,904	31,515,753	66.99	-6.8	86.25	-3.7
1994-95	1,841,346	581,168	31,790,557	66.58	-0.6	87.60	1.6
1995-96	1,936,915	583,146	32,062,912	68.22	2.5	88.76	1.3
1996-97	2,073,625	596,826	32,383,811	71.16	4.3	91.64	3.2
1997-98	2,198,007	616,937	32,956,588	73.41	3.2	94.01	2.6
1998-99	2,537,870	641,526	33,506,406	83.04	13.1	104.03	10.7
1999-00	2,729,390	622,843	34,072,478	87.52	5.4	107.49	3.3

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES,*** based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1999-2000, and supplemental information.

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DISPLAY 82 *Per-Capita State Fund Appropriations and Combined State and Systemwide Student Fee Revenues of the California State University for Fiscal Years 1965-66 Through 1999-2000*

Year	State Appropriations *(includes Lottery $)*	Systemwide Student Fees (SSF)	California Population	*Per-Capita Revenues* State	Percent Change	Combined State + SSFs	Percent Change
1965-66	$136,624	$10,198	18,726,000	$7.30	--	$7.84	--
1966-67	167,705	11,402	19,140,000	8.76	20.1%	9.36	19.4%
1967-68	192,690	14,631	19,175,000	10.05	14.7	10.81	15.5
1968-69	237,549	15,936	19,432,000	12.22	21.7	13.04	20.7
1969-70	284,963	21,623	19,745,000	14.43	18.1	15.53	19.0
1970-71	305,132	26,792	20,039,000	15.23	5.5	16.56	6.7
1971-72	316,250	29,594	20,346,000	15.54	2.1	17.00	2.6
1972-73	373,180	30,669	20,585,000	18.13	16.6	19.62	15.4
1973-74	428,919	31,801	20,869,000	20.55	13.4	22.08	12.5
1974-75	481,546	39,210	21,174,000	22.74	10.7	24.59	11.4
1975-76	537,990	42,281	21,538,000	24.98	9.8	26.94	9.5
1976-77	604,833	42,795	21,936,000	27.57	10.4	29.52	9.6
1977-78	666,072	43,482	22,352,000	29.80	8.1	31.74	7.5
1978-79	682,983	43,110	22,836,000	29.91	0.4	31.80	0.2
1979-80	814,453	43,020	23,257,000	35.02	17.1	36.87	16.0
1980-81	952,052	48,916	23,780,000	40.04	14.3	42.09	14.2
1981-82	955,683	63,506	24,267,000	39.38	-1.6	42.00	-0.2
1982-83	907,338	126,465	24,786,000	36.61	-7.0	41.71	-0.7
1983-84	949,984	181,194	25,309,000	37.54	2.5	44.69	7.2
1984-85	1,142,928	173,340	25,780,000	44.33	18.1	51.06	14.2
1985-86	1,258,499	170,636	26,358,000	47.75	7.7	54.22	6.2
1986-87	1,345,175	174,455	26,999,000	49.82	4.3	56.28	3.8
1987-88	1,423,010	195,960	27,655,000	51.46	3.3	58.54	4.0
1988-89	1,503,854	220,663	28,393,000	52.97	2.9	60.74	3.8
1989-90	1,631,540	233,012	29,142,000	55.99	5.7	63.98	5.3
1990-91	1,653,399	262,206	29,942,397	55.22	-1.4	63.98	0.0
1991-92	1,634,366	305,623	30,563,276	53.47	-3.2	63.47	-0.8
1992-93	1,490,055	400,327	31,186,559	47.78	-10.7	60.62	-4.5
1993-94	1,452,290	416,664	31,515,753	46.08	-3.6	59.30	-2.2
1994-95	1,578,128	450,671	31,790,557	49.64	7.7	63.82	7.6
1995-96	1,629,674	460,236	32,062,912	50.83	2.4	65.18	2.1
1996-97	1,810,062	480,306	32,383,811	55.89	10.0	70.73	8.5
1997-98	1,872,390	486,398	32,956,588	56.81	1.6	71.57	1.2
1998-99	2,127,362	477,688	33,506,406	63.49	11.8	77.75	8.6
1999-00	2,252,941	467,110	34,072,478	66.12	4.1	79.83	2.7

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES,*** based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1999-2000, and supplemental information.

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DISPLAY 83 *Per-Capita State Fund and Local Fund Appropriations and "Combined" State, Local, and Student Funds (S/L/S) for the California Community Colleges for Fiscal Years 1965-66 Through 1999-2000*

Year	State Approp's & Local Funds *(includes Lottery $)*	Systemwide Student Fees (SSF)	California Population	*Per-Capita Revenues* State & Local	Percent Change	S/L/S Combined	Percent Change
1965-66	$199,450	$2,560	18,726,000	$10.65	--	$10.79	
1966-67	220,000	1,500	19,140,000	11.49	7.9%	11.57	
1967-68	294,726	1,500	19,175,000	15.37	33.7	15.45	
1968-69	351,084	2,000	19,432,000	18.07	17.5	18.17	
1969-70	422,567	2,200	19,745,000	21.40	18.5	21.51	18.4
1970-71	486,279	4,700	20,039,000	24.27	13.4	24.50	13.9
1971-72	542,734	5,891	20,346,000	26.68	9.9	26.96	10.1
1972-73	605,537	6,121	20,585,000	29.42	10.3	29.71	10.2
1973-74	748,514	13,756	20,869,000	35.87	21.9	36.53	22.9
1974-75	885,054	11,152	21,174,000	41.80	16.5	42.33	15.9
1975-76	985,325	25,851	21,538,000	45.75	9.4	46.95	10.9
1976-77	1,137,021	18,500	21,936,000	51.83	13.3	52.68	12.2
1977-78	1,234,644	--	22,352,000	55.24	6.6	--	--
1978-79	1,127,400	--	22,836,000	49.37	-10.6	--	--
1979-80	1,240,200	--	23,257,000	53.33	8.0	--	--
1980-81	1,418,527	--	23,780,000	59.65	11.9	--	--
1981-82	1,469,348	--	24,267,000	60.55	1.5	--	--
1982-83	1,466,936	--	24,786,000	59.18	-2.3	--	--
1983-84	1,484,179	--	25,309,000	58.64	-0.9	--	--
1984-85	1,566,922	66,100	25,780,000	60.78	3.6	63.34	--
1985-86	1,778,053	66,500	26,358,000	67.46	11.0	69.98	10.5
1986-87	1,849,667	66,969	26,999,000	68.51	1.6	70.99	1.4
1987-88	2,030,434	65,926	27,655,000	73.42	7.2	75.80	6.8
1988-89	2,248,494	65,237	28,393,000	79.19	7.9	81.49	7.5
1989-90	2,391,770	67,192	29,142,000	82.07	3.6	84.38	3.5
1990-91	2,628,493	72,020	29,942,397	87.78	7.0	90.19	6.9
1991-92	2,591,959	82,278	30,563,276	84.81	-3.4	87.50	-3.0
1992-93	2,615,112	122,575	31,186,559	83.85	-1.1	87.78	0.3
1993-94	2,537,086	186,912	31,515,753	80.50	-4.0	86.43	-1.5
1994-95	2,598,606	174,855	31,790,557	81.74	1.5	87.24	0.9
1995-96	2,793,924	166,894	32,062,912	87.14	6.6	92.34	5.8
1996-97	3,222,216	163,513	32,383,811	99.50	14.2	104.55	13.2
1997-98	3,569,042	166,493	32,956,588	108.30	8.8	113.35	8.4
1998-99	3,819,235	158,328	33,506,406	113.99	5.3	118.71	4.7
1999-00	4,021,518	150,227	34,072,478	118.03	3.5	122.44	3.1

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ***ESTIMATES,*** based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1999-2000, and supplemental information.

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DISPLAY 84 *Per-Capita "Combined" Fund Appropriations for K-12 Education and California's Three Public Higher Education Systems, with System's Proportions of Total Per-Capita Appropriations, for Fiscal Years 1965-66 Through 1999-2000*

Year	*St.+Local* K - 12	*S / L / S* CCC	*St. + SSF* CSU	*St. + SSF* UC	TOTAL	*Proportion of Per-Capita Appropriations* K - 12	CCC	CSU	UC
1965-66	$151.01	$10.79	$7.84	$11.55	$181.19	83.3%	6.0%	4.3%	6.4%
1966-67	168.23	11.57	9.36	13.42	202.58	83.0	5.7	4.6	6.6
1967-68	190.41	15.45	10.81	13.52	230.18	82.7	6.7	4.7	5.9
1968-69	215.61	18.17	13.04	15.92	262.75	82.1	6.9	5.0	6.1
1969-70	227.92	21.51	15.53	17.90	282.86	80.6	7.6	5.5	6.3
1970-71	246.19	24.50	16.56	18.25	305.50	80.6	8.0	5.4	6.0
1971-72	260.71	26.96	17.00	18.02	322.69	80.8	8.4	5.3	5.6
1972-73	209.93	29.71	19.62	20.38	279.64	75.1	10.6	7.0	7.3
1973-74	295.04	36.53	22.08	23.49	377.13	78.2	9.7	5.9	6.2
1974-75	329.62	42.33	24.59	26.80	423.34	77.9	10.0	5.8	6.3
1975-76	319.55	46.95	26.94	30.14	423.58	75.4	11.1	6.4	7.1
1976-77	343.33	52.68	29.52	34.29	459.82	74.7	11.5	6.4	7.5
1977-78	339.75	55.24	31.74	36.00	462.73	73.4	11.9	6.9	7.8
1978-79	363.49	49.37	31.80	37.09	481.75	75.5	10.2	6.6	7.7
1979-80	408.23	53.33	36.87	42.40	540.82	75.5	9.9	6.8	7.8
1980-81	444.92	59.65	42.09	49.28	595.95	74.7	10.0	7.1	8.3
1981-82	484.14	60.55	42.00	50.16	636.85	76.0	9.5	6.6	7.9
1982-83	482.48	59.18	41.71	51.26	634.64	76.0	9.3	6.6	8.1
1983-84	503.43	58.64	44.69	50.53	657.30	76.6	8.9	6.8	7.7
1984-85	550.24	63.34	51.06	72.67	737.31	74.6	8.6	6.9	9.9
1985-86	610.02	69.98	54.22	80.04	814.26	74.9	8.6	6.7	9.8
1986-87	623.82	70.99	56.28	84.95	836.05	74.6	8.5	6.7	10.2
1987-88	683.03	75.80	58.54	88.46	905.84	75.4	8.4	6.5	9.8
1988-89	731.94	81.49	60.74	90.93	965.09	75.8	8.4	6.3	9.4
1989-90	764.72	84.38	63.98	94.03	1,007.11	75.9	8.4	6.4	9.3
1990-91	776.72	90.19	63.98	95.06	1,025.94	75.7	8.8	6.2	9.3
1991-92	790.60	87.50	63.47	94.98	1,036.55	76.3	8.4	6.1	9.2
1992-93	812.84	87.78	60.62	89.60	1,050.84	77.4	8.4	5.8	8.5
1993-94	820.68	86.43	59.30	86.25	1,052.66	78.0	8.2	5.6	8.2
1994-95	850.50	87.24	63.82	87.60	1,089.16	78.1	8.0	5.9	8.0
1995-96	926.11	92.34	65.18	88.76	1,172.39	79.0	7.9	5.6	7.6
1996-97	976.50	104.55	70.73	91.64	1,243.41	78.5	8.4	5.7	7.4
1997-98	1,008.90	113.35	71.57	94.01	1,287.83	78.3	8.8	5.6	7.3
1998-99	1,096.69	118.71	77.75	104.03	1,397.17	78.5	8.5	5.6	7.4
1999-00	1,180.96	122.44	79.83	107.49	1,490.72	79.2	8.2	5.4	7.2

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1999-2000, and supplemental information.

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DISPLAY 85 *Per-Capita Appropriations of State General Funds for California's Five Major State Budgeting Categories, with Each Category's Proportion of Total Per-Capita Appropriations, for Fiscal Years 1966-67 Through 1999-2000*

Year	Health & Welfare	Correct'ns	K - 12 Education	Higher Education	Gen. Govt. Functions	TOTAL	Percentages of Total Per-Capita Appropriations: H & W	Correc.	K-12	H Educ.	Other
1966-67	--	--	--	--	--		--	--	--	--	--
1967-68	$47.20	$6.73	$70.45	$28.47	$16.93	$169.78	27.8%	4.0%	41.5%	16.8%	10.0%
1968-69	57.06	8.31	72.93	32.89	28.89	200.08	28.5	4.2	36.5	16.4	14.4
1969-70	67.41	8.16	78.20	37.13	30.64	221.53	30.4	3.7	35.3	16.8	13.8
1970-71	77.53	8.55	71.63	38.23	36.45	232.39	33.4	3.7	30.8	16.5	15.7
1971-72	79.94	8.95	75.27	40.03	37.65	241.84	33.1	3.7	31.1	16.6	15.6
1972-73	85.25	10.12	79.99	47.78	46.78	269.92	31.6	3.8	29.6	17.7	17.3
1973-74	94.61	11.33	108.61	56.31	79.44	350.30	27.0	3.2	31.0	16.1	22.7
1974-75	114.16	13.12	113.05	65.99	89.30	395.62	28.9	3.3	28.6	16.7	22.6
1975-76	132.94	14.35	122.73	74.17	97.69	441.87	30.1	3.2	27.8	16.8	22.1
1976-77	144.66	15.37	131.13	82.96	100.86	474.98	30.5	3.2	27.6	17.5	21.2
1977-78	167.72	16.90	138.48	88.07	110.49	521.66	32.2	3.2	26.5	16.9	21.2
1978-79	222.30	18.91	244.14	102.78	120.08	708.22	31.4	2.7	34.5	14.5	17.0
1979-80	249.31	22.35	300.23	120.39	97.23	789.51	31.6	2.8	38.0	15.2	12.3
1980-81	294.38	25.25	313.12	135.08	117.41	885.25	33.3	2.9	35.4	15.3	13.3
1981-82	303.76	29.22	314.49	132.79	113.22	893.48	34.0	3.3	35.2	14.9	12.7
1982-83	293.86	29.27	312.17	128.44	113.82	877.57	33.5	3.3	35.6	14.6	13.0
1983-84	284.91	33.41	348.90	127.27	109.11	903.60	31.5	3.7	38.6	14.1	12.1
1984-85	292.69	40.58	385.64	158.26	120.28	997.46	29.3	4.1	38.7	15.9	12.1
1985-86	327.91	52.09	420.08	171.40	120.20	1,091.68	30.0	4.8	38.5	15.7	11.0
1986-87	353.96	60.94	453.53	177.23	119.38	1,165.04	30.4	5.2	38.9	15.2	10.2
1987-88	375.31	67.96	456.78	184.84	118.10	1,203.01	31.2	5.6	38.0	15.4	9.8
1988-89	398.41	71.38	487.56	190.79	125.94	1,274.08	31.3	5.6	38.3	15.0	9.9
1989-90	428.19	84.11	503.80	191.34	144.78	1,352.21	31.7	6.2	37.3	14.2	10.7
1990-91	446.75	89.07	476.43	194.79	131.23	1,338.28	33.4	6.7	35.6	14.6	9.8
1991-92	447.60	99.77	537.12	190.79	141.57	1,416.84	31.6	7.0	37.9	13.5	10.0
1992-93	419.56	97.24	521.57	157.77	112.90	1,309.04	32.1	7.4	39.8	12.1	8.6
1993-94	421.45	107.35	459.48	148.52	99.28	1,236.08	34.1	8.7	37.2	12.0	8.0
1994-95	439.03	114.02	488.60	160.49	117.56	1,319.70	33.3	8.6	37.0	12.2	8.9
1995-96	444.87	123.07	554.86	172.51	120.44	1,415.75	31.4	8.7	39.2	12.2	8.5
1996-97	457.89	117.31	614.30	190.84	133.56	1,513.91	30.2	7.7	40.6	12.6	,8.8
1997-98	443.79	125.25	669.98	201.01	161.61	1,601.64	27.7	7.8	41.8	12.6	10.1
1998-99	487.52	135.99	709.49	221.99	193.31	1,748.30	27.9	7.8	40.6	12.7	11.1
1999-00	496.60	139.08	775.35	235.14	224.32	1,870.48	26.5	7.4	41.5	12.6	12.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1999-2000, and supplemental information

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DISPLAY 86 *Calculations of California Per-Capita Personal Income, for Fiscal Years 1965-66 Through 1999-2000*

Year	Calif. Personal Income *($ in millions)*	California Population	*Per-Capita Personal Income* *Actual* Dollars	Percent Changes	Index Value	Inflation Factor	*Per-Capita Personal Income* *Constant* Dollars	Percent Changes
1965-66	$68,933	18,726,000	$3,681.14	--	100.0	7.81228	$19,741.12	--
1966-67	74,352	19,140,000	3,884.64	5.5%	105.5	7.40303	20,319.65	2.9%
1967-68	81,535	19,175,000	4,252.15	9.5	115.5	6.76319	21,450.02	5.6
1968-69	89,193	19,432,000	4,590.01	7.9	124.7	6.26537	22,230.80	3.6
1969-70	95,743	19,745,000	4,848.97	5.6	131.7	5.93076	22,339.45	0.5
1970-71	101,679	20,039,000	5,074.06	4.6	137.8	5.66768	22,289.13	-0.2
1971-72	111,196	20,346,000	5,465.25	7.7	148.5	5.26199	23,285.53	4.5
1972-73	122,804	20,585,000	5,965.70	9.2	162.1	4.82057	24,437.82	4.9
1973-74	137,198	20,869,000	6,574.25	10.2	178.6	4.37435	24,946.93	2.1
1974-75	150,729	21,174,000	7,118.59	8.3	193.4	4.03986	24,251.71	-2.8
1975-76	169,161	21,538,000	7,854.07	10.3	213.4	3.66155	24,771.66	2.1
1976-77	188,443	21,936,000	8,590.58	9.4	233.4	3.34763	25,486.89	2.9
1977-78	216,040	22,352,000	9,665.35	12.5	262.6	2.97538	26,630.64	4.5
1978-79	247,641	22,836,000	10,844.32	12.2	294.6	2.65190	27,352.15	2.7
1979-80	281,590	23,257,000	12,107.75	11.7	328.9	2.37518	26,558.94	-2.9
1980-81	315,376	23,780,000	13,262.24	9.5	360.3	2.16842	26,094.68	-1.7
1981-82	336,460	24,267,000	13,864.92	4.5	376.6	2.07416	24,629.43	-5.6
1982-83	362,338	24,786,000	14,618.66	5.4	397.1	1.96722	25,384.80	3.1
1983-84	403,455	25,309,000	15,941.17	9.0	433.0	1.80401	26,725.82	5.3
1984-85	437,964	25,780,000	16,988.52	6.6	461.5	1.69280	27,143.31	1.6
1985-86	469,932	26,358,000	17,828.82	4.9	484.3	1.61301	27,379.40	0.9
1986-87	506,180	26,999,000	18,748.10	5.2	509.3	1.53392	27,884.32	1.8
1987-88	548,999	27,655,000	19,851.71	5.9	539.3	1.44865	28,335.77	1.6
1988-89	591,509	28,393,000	20,832.92	4.9	565.9	1.38042	28,355.45	0.1
1989-90	640,268	29,142,000	21,970.63	5.5	596.8	1.30893	28,468.04	0.4
1990-91	655,102	29,942,397	21,878.74	-0.4	594.3	1.31443	26,913.07	-5.5
1991-92	687,242	30,563,276	22,485.87	2.8	610.8	1.27894	26,694.13	-0.8
1992-93	702,415	31,186,559	22,523.00	0.2	611.8	1.27683	25,906.03	-3.0
1993-94	722,002	31,515,753	22,909.24	1.7	622.3	1.25531	25,894.75	0.0
1994-95	764,435	31,790,557	24,045.98	5.0	653.2	1.19596	26,717.75	3.2
1995-96	798,020	32,062,912	24,889.19	3.5	676.1	1.15545	27,262.65	2.0
1996-97	846,017	32,383,811	26,124.69	5.0	709.7	1.10080	27,967.24	2.6
1997-98	893,564	32,956,588	27,113.38	3.8	736.5	1.06066	28,452.31	1.7
1998-99	939,842	33,506,406	28,049.63	3.5	762.0	1.02526	28,829.72	1.3
1999-00	979,860	34,072,478	28,758.10	2.5	781.2	1.00000	28,758.10	-0.2

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.
2. Inflation factors used here to calculate 1999-00"constant-dollars" are from the California Consumer Price Index (CCPI).
3. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1999-2000, and supplemental information.

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DISPLAY 87 *Comparisons of Annual Percent Changes in "Caseload" Funds for Selected Entities -- with Spending for Each Service Area Divided by that Area's Service Population, for Fiscal Years 1965-66 Through 1999-2000*

Year	CALIFORNIA State, Local Other Funds	HIGHER ED State-Local-Student Funds	K-12 EDUC "Combined" Funds	Percent Changes in "Caseload" Revenues: CALIF. Funds	Higher Educ. S / L / S $	K-12 Educ. Comb. Funds	% Change in State Population
1965-66	$317.89	$527.65	$648.93	--	--	--	--
1966-67	354.44	589.15	720.94	11.5%	11.7%	11.1%	2.2%
1967-68	408.79	581.86	799.97	15.3	-1.2	11.0	0.2
1968-69	436.33	589.18	911.33	6.7	1.3	13.9	1.3
1969-70	475.64	635.62	971.33	9.0	7.9	6.6	1.6
1970-71	527.51	599.55	1,072.11	10.9	-5.7	10.4	1.5
1971-72	560.29	575.48	1,178.49	6.2	-4.0	9.9	1.5
1972-73	604.09	627.15	969.07	7.8	9.0	-17.8	1.2
1973-74	668.32	680.63	1,390.67	10.6	8.5	43.5	1.4
1974-75	742.88	706.79	1,579.19	11.2	3.8	13.6	1.5
1975-76	918.09	728.92	1,624.92	23.6	3.1	2.9	1.7
1976-77	1,079.36	840.24	1,811.72	17.6	15.3	11.5	1.8
1977-78	1,225.05	836.70	1,813.30	13.5	-0.4	0.1	1.9
1978-79	1,135.63	960.99	2,014.97	-7.3	14.9	11.1	2.2
1979-80	1,283.62	1,067.88	2,329.04	13.0	11.1	15.6	1.8
1980-81	1,419.36	1,159.13	2,614.89	10.6	8.5	12.3	2.2
1981-82	1,460.83	1,155.12	2,889.84	2.9	-0.3	10.5	2.0
1982-83	1,514.89	1,204.74	2,924.62	3.7	4.3	1.2	2.1
1983-84	1,589.15	1,316.97	3,069.40	4.9	9.3	5.0	2.1
1984-85	1,709.69	1,875.02	3,333.37	7.6	42.4	8.6	1.9
1985-86	1,879.36	2,016.23	3,672.64	9.9	7.5	10.2	2.2
1986-87	1,996.01	2,080.73	3,752.45	6.2	3.2	2.2	2.4
1987-88	2,114.10	2,123.32	4,090.23	5.9	2.0	9.0	2.4
1988-89	2,240.53	2,149.68	4,265.64	6.0	1.2	4.3	2.7
1989-90	2,408.62	2,201.25	4,670.08	7.5	2.4	9.5	2.6
1990-91	2,483.37	2,140.76	4,802.99	3.1	-2.7	2.8	2.7
1991-92	2,632.88	2,206.42	4,731.25	6.0	3.1	-1.5	2.1
1992-93	2,573.06	2,169.85	4,878.88	-2.3	-1.7	3.1	2.0
1993-94	2,510.45	2,343.52	5,006.41	-2.4	8.0	2.6	1.1
1994-95	2,592.69	2,513.72	5,155.22	3.3	7.3	3.0	0.9
1995-96	2,710.99	2,615.59	5,431.24	4.6	4.1	5.4	0.9
1996-97	2,841.00	2,682.69	5,633.90	4.8	2.6	3.7	1.0
1997-98	2,968.74	2,724.54	5,805.51	4.5	1.6	3.0	1.8
1998-99	3,156.68	2,949.54	6,287.71	6.3	8.3	8.3	1.7
1999-00	3,360.19	3,030.55	6,717.35	6.4	2.7	6.8	1.7

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1999-2000, the Dept. of Finance, and supplemental information.

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DISPLAY 88 *State Population and Headcount Enrollment in California's Four Public Education Systems, for Fiscal Years 1965-66 Through 1999-2000*

Year	California Population	K - 12 Headcount	CCC Headcount	CSU Headcount	UC Headcount	Total *Education* Enrollment	*Total Higher Education* Enrollment
1965-66	18,726,000	4,357,634	459,445	155,026	78,675	5,050,780	693,146
1966-67	19,140,000	4,466,266	487,458	170,762	84,347	5,208,833	742,567
1967-68	19,175,000	4,564,018	521,695	190,113	92,480	5,368,306	804,288
1968-69	19,432,000	4,597,402	649,923	212,088	96,695	5,556,108	958,706
1969-70	19,745,000	4,633,198	704,768	233,476	103,524	5,674,966	1,041,768
1970-71	20,039,000	4,601,550	825,129	240,907	105,416	5,773,002	1,171,452
1971-72	20,346,000	4,500,978	873,784	269,218	105,241	5,749,221	1,248,243
1972-73	20,585,000	4,459,328	930,000	283,081	109,668	5,782,077	1,322,749
1973-74	20,869,000	4,427,443	1,010,889	291,158	115,263	5,844,753	1,417,310
1974-75	21,174,000	4,419,571	1,137,668	298,394	119,434	5,975,067	1,555,496
1975-76	21,538,000	4,235,525	1,284,407	313,306	124,434	5,957,672	1,722,147
1976-77	21,936,000	4,157,000	1,257,743	308,347	121,791	5,844,881	1,687,881
1977-78	22,352,000	4,187,967	1,322,118	313,976	121,719	5,945,780	1,757,813
1978-79	22,836,000	4,119,511	1,161,611	307,031	123,462	5,711,615	1,592,104
1979-80	23,257,000	4,076,421	1,248,459	309,789	127,857	5,762,526	1,686,105
1980-81	23,780,000	4,046,156	1,383,236	317,503	131,591	5,878,486	1,832,330
1981-82	24,267,000	4,065,486	1,427,702	318,954	134,547	5,946,689	1,881,203
1982-83	24,786,000	4,089,017	1,354,900	317,943	134,946	5,896,806	1,807,789
1983-84	25,309,000	4,151,110	1,239,381	315,922	137,175	5,843,588	1,692,478
1984-85	25,780,000	4,255,554	1,144,300	318,562	140,643	5,859,059	1,603,505
1985-86	26,358,000	4,377,989	1,175,500	328,844	144,040	6,026,373	1,648,384
1986-87	26,999,000	4,488,398	1,225,373	338,535	148,176	6,200,482	1,712,084
1987-88	27,655,000	4,618,120	1,283,826	347,467	152,943	6,402,356	1,784,236
1988-89	28,393,000	4,871,916	1,340,591	361,254	157,199	6,730,960	1,859,044
1989-90	29,142,000	4,771,978	1,407,694	368,794	159,848	6,708,314	1,936,336
1990-91	29,942,397	4,842,174	1,513,010	376,772	162,467	6,894,423	2,052,249
1991-92	30,563,276	5,107,145	1,496,586	367,748	161,980	7,133,459	2,026,314
1992-93	31,186,559	5,195,777	1,508,651	346,646	160,834	7,211,908	2,016,131
1993-94	31,515,753	5,166,261	1,384,400	328,494	157,967	7,037,122	1,870,861
1994-95	31,790,557	5,244,764	1,358,572	324,386	157,408	7,085,130	1,840,366
1995-96	32,062,912	5,467,224	1,336,405	330,695	159,202	7,293,526	1,826,302
1996-97	32,383,811	5,612,965	1,408,251	340,572	161,324	7,523,112	1,910,147
1997-98	32,956,588	5,727,303	1,449,304	346,834	163,912	7,687,353	1,960,050
1998-99	33,506,406	5,844,111	1,494,754	352,025	168,034	7,858,924	2,014,813
1999-00	34,072,478	5,990,214	1,517,000	364,854	171,410	8,043,478	2,053,264

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis, 1967-68 through 1999-2000, California Dept. of Education, and supplemental information.

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DISPLAY 89 *Percentages of California's Population Represented by Headcount Enrollment in California's Four Public Education Systems for Fiscal Years 1965-66 Through 1999-2000*

	Percentage of California's Population, by System				% Change in Total Education	%'s, by Combined Systems	
Year	K - 12	CCC	CSU	UC		Total Education	Total Higher Education
1965-66	23.3%	2.5%	0.8%	0.4%	--	27.0%	3.7%
1966-67	23.3	2.5	0.9	0.4	7.1%	27.2	3.9
1967-68	23.8	2.7	1.0	0.5	8.3	28.0	4.2
1968-69	23.7	3.3	1.1	0.5	19.2	28.6	4.9
1969-70	23.5	3.6	1.2	0.5	8.7	28.7	5.3
1970-71	23.0	4.1	1.2	0.5	12.4	28.8	5.8
1971-72	22.1	4.3	1.3	0.5	6.6	28.3	6.1
1972-73	21.7	4.5	1.4	0.5	6.0	28.1	6.4
1973-74	21.2	4.8	1.4	0.6	7.1	28.0	6.8
1974-75	20.9	5.4	1.4	0.6	9.7	28.2	7.3
1975-76	19.7	6.0	1.5	0.6	10.7	27.7	8.0
1976-77	19.0	5.7	1.4	0.6	-2.0	26.6	7.7
1977-78	18.7	5.9	1.4	0.5	4.1	26.6	7.9
1978-79	18.0	5.1	1.3	0.5	-9.4	25.0	7.0
1979-80	17.5	5.4	1.3	0.5	5.9	24.8	7.2
1980-81	17.0	5.8	1.3	0.6	8.7	24.7	7.7
1981-82	16.8	5.9	1.3	0.6	2.7	24.5	7.8
1982-83	16.5	5.5	1.3	0.5	-3.9	23.8	7.3
1983-84	16.4	4.9	1.2	0.5	-6.4	23.1	6.7
1984-85	16.5	4.4	1.2	0.5	-5.3	22.7	6.2
1985-86	16.6	4.5	1.2	0.5	2.8	22.9	6.3
1986-87	16.6	4.5	1.3	0.5	3.9	23.0	6.3
1987-88	16.7	4.6	1.3	0.6	4.2	23.2	6.5
1988-89	17.2	4.7	1.3	0.6	4.2	23.7	6.5
1989-90	16.4	4.8	1.3	0.5	4.2	23.0	6.6
1990-91	16.2	5.1	1.3	0.5	6.0	23.0	6.9
1991-92	16.7	4.9	1.2	0.5	-1.3	23.3	6.6
1992-93	16.7	4.8	1.1	0.5	-0.5	23.1	6.5
1993-94	16.4	4.4	1.0	0.5	-7.2	22.3	5.9
1994-95	16.5	4.3	1.0	0.5	-1.6	22.3	5.8
1995-96	17.1	4.2	1.0	0.5	-0.8	22.7	5.7
1996-97	17.3	4.3	1.1	0.5	4.6	23.2	5.9
1997-98	17.4	4.4	1.1	0.5	2.6	23.3	5.9
1998-99	17.4	4.5	1.1	0.5	2.8	23.5	6.0
1999-00	17.6	4.5	1.1	0.5	1.9	23.6	6.0

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and analysis 1967-68 through 1999-2000, and supplemental information.

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DISPLAY 90 *Comparisons of Overall State General Fund (SGF's) Appropriations to Local Appropriations plus SGF's in the State's Three Public Higher Education Systems and of Changes in California's Population to the Systems' Combined Headcount Enrollments, for Fiscal Years 1965-66 Through 1999-2000*

Year	Total California St. Gen'l Funds	General + Local Higher Ed. Funds	California Population	*Percent Changes in Funding, Population, and Enrollments*			
				Total SGFs	H.E. SGF+ Local	St. Population	H.E. Enroll'nt
1965-66	$2,579,619	$540,344	18,726,000	--	--	--	--
1966-67	3,017,497	630,698	19,140,000	17.0%	16.7%	2.2%	7.1%
1967-68	3,727,809	731,178	19,175,000	23.5	15.9	0.2	8.3
1968-69	3,908,783	879,179	19,432,000	4.9	20.2	1.3	19.2
1969-70	4,456,082	1,036,864	19,745,000	14.0	17.9	1.6	8.7
1970-71	4,853,860	1,128,490	20,039,000	8.9	8.8	1.5	12.4
1971-72	5,027,275	1,194,562	20,346,000	3.6	5.9	1.5	6.6
1972-73	5,615,684	1,363,422	20,585,000	11.7	14.1	1.2	6.0
1973-74	7,299,436	1,623,343	20,869,000	30.0	19.1	1.4	7.1
1974-75	8,348,642	1,881,166	21,174,000	14.4	15.9	1.5	9.7
1975-76	9,518,436	2,108,776	21,538,000	14.0	12.1	1.7	10.7
1976-77	10,467,097	2,425,596	21,936,000	10.0	15.0	1.8	-2.0
1977-78	11,685,643	2,638,214	22,352,000	11.6	8.8	1.9	4.1
1978-79	16,250,774	2,577,433	22,836,000	39.1	-2.3	2.2	-9.4
1979-80	18,534,148	2,956,604	23,257,000	14.1	14.7	1.8	5.9
1980-81	21,104,852	3,445,163	23,780,000	13.9	16.5	2.2	8.7
1981-82	21,692,782	3,522,324	24,267,000	2.8	2.2	2.0	2.7
1982-83	21,751,413	3,499,699	24,786,000	0.3	-0.6	2.1	-3.9
1983-84	22,869,226	3,544,175	25,309,000	5.1	1.3	2.1	-6.4
1984-85	25,721,660	4,166,994	25,780,000	12.5	17.6	1.9	-5.3
1985-86	28,841,313	4,593,326	26,358,000	12.1	10.2	2.2	2.8
1986-87	31,469,006	4,922,825	26,999,000	9.1	7.2	2.4	3.9
1987-88	33,020,822	5,245,477	27,655,000	4.9	6.6	2.4	4.2
1988-89	35,897,298	5,596,596	28,393,000	8.7	6.7	2.7	4.2
1989-90	39,455,870	5,978,509	29,142,000	9.9	6.8	2.6	4.2
1990-91	40,263,581	6,315,024	29,942,397	2.0	5.6	2.7	6.0
1991-92	43,326,985	6,268,193	30,563,276	7.6	-0.7	2.1	-1.3
1992-93	40,948,276	5,898,235	31,186,559	-5.5	-5.9	2.0	-0.5
1993-94	38,957,922	5,688,419	31,515,753	-4.9	-3.6	1.1	-7.2
1994-95	41,961,466	5,903,841	31,790,557	7.7	3.8	0.9	-1.6
1995-96	45,393,091	6,233,858	32,062,912	8.2	5.6	0.9	-0.8
1996-97	49,088,111	6,994,142	32,383,811	8.1	12.2	1.0	4.6
1997-98	52,874,377	7,513,024	32,956,588	7.7	7.4	1.8	2.6
1998-99	58,579,154	8,343,851	33,506,406	10.8	11.1	1.7	2.8
1999-00	63,732,001	8,856,726	34,072,478	8.8	6.1	1.7	1.9

Notes:

1. Fund categories are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. Fiscal years 1998-99 and 1999-2000 data are ESTIMATES, based upon information available from the 1999-2000 State Budget.

Sources: Governor's Budgets and Analysis 1967-68 through 1999-2000, and supplemental information.

DISPLAY 91 Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and the 50-State Average, for Fiscal Years 1966-67 Through 1995-96

Year	*California*	New York	Texas	Florida	Pennsylvani.	Illinois	Ohio	*7-State* Average	*U.S* Average
1966-67	$57.38	$37.41	$40.04	$34.02	$21.23	$37.36	$38.63	$38.01	$44.51
1967-68	64.70	41.83	48.07	44.09	24.32	45.74	46.49	45.03	51.11
1968-69	71.04	46.10	53.26	48.45	27.09	50.59	51.46	49.71	56.22
1969-70	73.87	50.75	57.44	47.94	32.89	67.39	57.06	55.33	63.60
1970-71	81.71	65.17	63.63	56.26	42.63	74.84	62.88	63.87	71.68
1971-72	82.62	77.47	67.62	62.37	41.76	79.86	71.51	69.03	76.57
1972-73	90.72	85.37	74.92	68.54	46.52	88.33	79.16	76.22	84.23
1973-74	106.49	81.83	87.04	70.96	48.00	100.90	73.45	81.24	89.33
1974-75	124.19	91.12	102.73	84.34	52.65	107.33	91.01	93.34	101.83
1975-76	153.96	96.43	122.42	87.30	59.41	113.88	94.57	104.00	113.22
1976-77	168.23	95.64	136.12	101.88	60.95	115.82	107.12	112.25	121.13
1977-78	189.43	104.83	137.56	113.13	61.64	117.82	111.04	119.35	130.19
1978-79	158.24	112.13	147.08	108.94	69.22	115.08	122.27	118.99	136.57
1979-80	195.53	121.33	169.97	108.16	70.71	126.63	134.42	132.39	149.75
1980-81	228.20	127.66	187.60	126.32	78.91	145.34	151.21	149.32	168.24
1981-82	249.15	154.95	208.40	147.37	86.67	162.86	154.45	166.26	183.28
1982-83	231.67	156.50	216.00	127.52	96.51	163.01	179.09	167.19	187.28
1983-84	245.14	166.04	235.10	140.24	100.81	177.88	184.50	178.53	201.61
1984-85	280.30	177.65	255.61	149.57	112.81	190.78	206.33	196.15	219.13
1985-86	288.23	209.68	259.82	132.90	125.38	206.59	226.64	207.03	234.51
1986-87	301.99	215.66	257.13	134.95	130.40	227.80	243.66	215.94	247.50
1987-88	312.23	219.40	268.29	148.91	134.40	225.43	225.73	219.20	255.03
1988-89	315.67	230.84	292.53	186.67	151.94	233.38	255.46	238.07	272.12
1989-90	337.25	247.24	296.81	205.69	173.98	257.24	280.09	256.90	295.20
1990-91	350.42	268.91	318.92	228.30	177.84	284.48	290.85	274.25	312.28
1991-92	358.52	280.41	324.72	227.67	332.47	288.03	322.79	304.94	330.60
1992-93	368.28	307.14	356.04	233.43	284.97	306.79	315.31	310.28	341.72
1993-94	322.17	323.50	353.62	248.97	301.73	299.20	332.63	311.69	349.05
1994-95	347.17	333.00	369.53	255.14	323.89	323.44	347.42	328.51	369.35
1995-96	374.98	297.64	370.93	257.26	341.76	349.72	357.13	335.63	379.73

Note:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see **APPENDIX A** for additional analysis.

2. These totals INCLUDE expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1995-96.

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DISPLAY 92 Annual Percent Changes in Per-Capita State and Local Government Expenditures of State and Federal Funds for Higher Education in the Nation's Seven Most Populous States, and 50-State Average, for Fiscal Years 1967-68 Through 1995-96

Year	***California***	New York	Texas	Florida	Pennsylvania	Illinois	Ohio	*7-State* Average	*U.S.* Average
1966-67	--	--	--	--	--	--	--	--	--
1967-68	12.8%	11.8%	20.1%	29.6%	14.6%	22.4%	20.3%	18.5%	14.8%
1968-69	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.4	10.0
1969-70	4.0	10.1	7.8	-1.1	21.4	33.2	10.9	11.3	13.1
1970-71	10.6	28.4	10.8	17.4	29.6	11.1	10.2	15.4	12.7
1971-72	1.1	18.9	6.3	10.9	-2.0	6.7	13.7	8.1	6.8
1972-73	9.8	10.2	10.8	9.9	11.4	10.6	10.7	10.4	10.0
1973-74	17.4	-4.1	16.2	3.5	3.2	14.2	2.7	17.7	6.1
1974-75	16.6	11.4	18.0	18.9	9.7	6.4	23.9	14.9	14.0
1975-76	24.0	5.8	19.2	3.5	12.8	6.1	3.9	11.4	11.2
1976-77	9.3	-0.8	11.2	16.7	2.6	1.7	13.3	7.9	7.0
1977-78	12.6	9.6	1.1	11.0	1.1	1.7	3.7	6.3	7.5
1978-79	-16.5	7.0	6.9	-3.7	12.3	-2.3	10.1	-0.3	4.9
1979-80	23.6	8.2	15.6	-0.7	2.2	10.0	9.9	11.3	9.7
1980-81	16.7	5.2	10.4	16.8	11.6	14.8	12.5	12.8	12.3
1981-82	9.2	21.4	11.1	16.7	9.8	12.1	2.1	11.3	8.9
1982-83	-7.0	1.0	3.6	-13.5	11.4	0.1	16.0	0.6	2.2
1983-84	5.8	6.1	8.8	10.0	4.5	9.1	3.0	6.8	7.7
1984-85	14.3	7.0	8.7	6.7	11.9	7.3	11.8	9.9	8.7
1985-86	2.8	18.0	1.6	-11.1	11.1	8.3	9.8	5.5	7.0
1986-87	4.8	2.9	-1.0	1.5	4.0	10.3	7.5	4.3	5.5
1987-88	3.4	1.7	4.3	10.3	3.1	-1.0	-7.4	1.5	3.0
1988-89	1.1	5.2	9.0	25.4	13.1	3.5	13.2	8.6	6.7
1989-90	6.8	7.1	1.5	10.2	14.5	10.2	9.6	7.9	8.5
1990-91	3.9	8.8	7.4	11.0	2.2	10.6	3.8	6.8	5.8
1991-92	2.3	4.3	1.8	-0.3	86.9	1.2	11.0	11.2	5.9
1992-93	2.7	9.5	9.6	2.5	-14.3	6.5	-2.3	1.7	3.4
1993-94	-12.5	5.3	-0.7	6.7	5.9	-2.5	5.5	0.5	2.1
1994-95	7.8	2.9	4.5	2.5	7.3	8.1	4.4	5.4	5.8
1995-96	8.0	-10.6	0.4	0.8	5.5	8.1	2.8	2.2	2.8

Note:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see **APPENDIX A** for additional analysis.

2. These totals INCLUDE expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1966-67 through 1995-96

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DISPLAY 93 Rankings of Per-Capita State and Local Government Expenditures for Higher Education in the 30 Most Populous States with Cumulative Nine-year Average Expenditures, for Fiscal Years 1986-87 Through 1995-96

1986-87		1987-88		1988-89		1989-90		1990-91		1991-92		1992-93		1993-94		1994-95		1995-96		Cumulative
State	$$	State	$$	State	$$	State	$$	State	$$	State	$$	State	$$	State	$$	State	$$	State	$$	9-Year Ave.
Iowa	$371	IA	$376	IA	$395	IA	$434	IA	$450	IA	$445	IA	$480	IA	$527	IA	$531	IA	$547	IA	$506
Mich	341	MI	375	WI	367	AZ	410	WI	412	WI	427	WI	450	MI	471	MI	486	MI	520	MI	467
Ariz	335	AZ	342	MI	365	WI	393	MI	404	CO	420	MI	440	WI	465	WI	480	IN	493	WI	462
Wisc	332	WI	340	AZ	345	MI	382	CO	401	MI	417	CO	428	CO	452	CO	472	CO	492	CO	436
Minn	322	MN	327	NC	338	CO	382	AZ	397	OR	394	WA	428	WA	438	WA	469	WI	489	WA	430
Ore	304	OR	317	MN	334	OR	362	MD	396	WA	394	NC	413	IN	426	OR	453	WA	468	OR	427
Calif	***$302***	***CA***	***$312***	WA	334	NC	359	OR	390	IN	386	OR	406	OR	424	NC	449	NC	464	AZ	421
N Car	297	NC	307	OR	331	WA	350	MN	385	AZ	385	MN	403	NC	421	AL	441	OR	463	NC	421
Wash.	295	WA	307	***CA***	***$316***	MN	344	WA	382	NC	374	IN	393	AL	405	IN	441	AL	437	MN	413
Colo	290	CO	304	VA	303	***CA***	***$337***	IN	370	MN	371	AZ	384	MN	399	MN	410	SC	412	IN	411
Ind	286	IN	283	AL	297	VA	334	NC	365	***CA***	***$359***	AL	377	AZ	385	AZ	402	AZ	411	AL	392
VA	271	VA	281	IN	295	AL	333	AL	351	SC	349	***CA***	***$368***	MD	384	SC	389	MD	406	***CA***	***$377***
Ala	267	AL	274	TX	293	IN	324	***CA***	***$350***	AL	348	MD	366	SC	366	MD	383	MN	404	MD	376
Texas	265	TX	268	CO	286	SC	314	SC	329	MD	347	TX	356	VA	362	VA	381	VA	392	VA	369
MD	259	MD	268	OK	283	OK	306	VA	328	OK	338	SC	345	TX	354	OK	368	OK	384	SC	362
Okla	257	OK	258	MD	273	MD	305	TX	319	PA	332	OK	336	OK	344	TX	367	***CA***	***$375***	TX	357
S Car	244	SC	253	TN	260	TX	297	KY	304	VA	327	VA	338	KY	335	TN	367	TX	371	OK	351
KY	234	KY	237	SC	260	KY	290	TN	292	TX	325	KY	328	OH	333	OH	347	KY	364	KY	333
Ohio	228	OH	226	OH	255	TN	281	OH	291	OH	323	OH	315	TN	328	***CA***	***$347***	LA	359	OH	328
ILL	223	IL	225	KY	250	OH	280	OK	287	KY	317	NY	307	NY	324	LA	341	OH	357	TN	323
LA	223	LA	220	NJ	245	NJ	262	IL	284	TN	300	IL	307	***CA***	***$322***	KY	341	TN	356	IL	310
N. Y.	216	NY	219	ILL	233	ILL	257	LA	276	LA	289	LA	303	NJ	319	NY	333	IL	350	LA	309
Tenn	209	TN	216	NY	231	NY	248	NY	269	IL	288	TN	296	LA	313	GA	331	PA	342	NY	300
N. J.	208	NJ	215	MO	219	LA	240	MO	239	NY	280	NJ	293	PA	302	NJ	330	NJ	329	NJ	302
MO	207	MO	211	LA	215	GA	231	NJ	238	NJ	280	PA	285	IL	299	PA	324	GA	324	GA	276
GA	190	GA	195	GA	213	MO	223	GA	235	MO	248	GA	248	GA	282	IL	323	MO	314	MO	270
Mass	176	MA	189	MA	201	FL	206	FL	228	CT	233	CT	237	CT	254	MO	293	NY	298	PA	261
Conn	158	CT	181	CT	196	CT	199	CT	212	GA	233	FL	233	FL	249	CT	274	CT	273	CT	246
Fla	135	FL	149	FL	187	MA	195	MA	206	FL	228	MO	230	MO	242	FL	255	FL	257	FL	236
Penn	130	PA	134	PA	152	PA	174	PA	178	MA	216	MA	221	MA	226	MA	234	MA	248	MA	235
U.S.	$248	U.S.	$255	U.S.	$272	U.S.	$295	U.S.	$312	U.S.	$331	U.S.	$342	U.S.	$349	U.S.	$369	U.S.	$380	U.S.	$315

Notes:

1. PLEASE see the footnotes for this display for **IMPORTANT** information; see **APPENDIX A** for additional analysis.
2. Columns rank States on per-capita funding in *DESCENDING* order: State with *highest* $$'s at top, State with *smallest* $$'s at bottom.
3. These totals INCLUDE expenditures of local, state and FEDERAL funds.

Source: U.S. Department of Commerce, Bureau of the Census' Government Finances data for fiscal years 1986-87 through 1995-96.

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DISPLAY 94 State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation for Fiscal Years 1982-83 Through 1998-99

States	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99
California	$3,184	$3,221	$4,080	$4,096	$4,785	$5,071	$5,417	$5,401	$5,833	$5,831	$4,920	$4,612	$4,838	$5,137	$5,789	$6,430	$7,309
New York	2,010	2,167	2,356	2,539	2,688	2,875	3,048	3,185	2,808	2,822	2,774	2,951	3,124	2,833	2,811	2,852	3,034
Texas	2,036	2,282	2,365	2,204	1,967	2,232	2,246	2,624	2,579	2,896	2,802	3,188	3,087	3,253	3,191	3,559	3,528
Florida	906	958	1,027	1,130	1,279	1,367	1,473	1,557	1,548	1,443	1,461	1,586	1,701	1,831	2,017	2,286	2,499
Pennsylv	876	918	989	1,052	1,105	1,174	1,278	1,370	1,396	1,484	1,426	1,514	1,579	1,639	1,649	1,715	1,775
Illinois	1,009	1,108	1,182	1,315	1,393	1,332	1,418	1,713	1,742	1,711	1,731	1,806	1,902	1,990	2,120	2,248	2,410
Ohio	846	884	974	1,106	1,208	1,265	1,321	1,427	1,473	1,415	1,379	1,471	1,568	1,666	1,770	1,871	1,939
Michigan	865	908	1,005	1,152	1,226	1,303	1,342	1,408	1,487	1,534	1,552	1,559	1,608	1,677	1,757	1,828	1,883
New Jersey	596	642	695	792	894	1,017	1,083	1,124	1,071	1,159	1,230	1,271	1,272	1,352	1,344	1,386	1,446
N. Carolina	793	865	960	1,079	1,172	1,284	1,330	1,459	1,484	1,446	1,542	1,630	1,723	1,759	1,852	2,007	2,171
Georgia	534	570	612	666	714	759	812	885	961	874	941	1,035	1,125	1,215	1,303	1,384	1,484
Virginia	591	619	714	771	902	916	1,031	1,089	1,068	963	935	950	968	981	1,071	1,153	1,296
Massachu	473	537	642	711	816	895	868	816	697	584	650	827	895	770	826	911	998
Indiana	468	512	551	610	663	705	757	814	876	902	897	918	924	977	1,032	1,092	1,148
Missouri	358	361	401	449	476	503	552	603	593	575	591	676	722	722	791	841	920
Washington	498	588	591	628	661	674	763	796	857	921	953	963	943	998	1,075	1,108	1,145
Wisconsin	550	596	618	651	667	705	739	795	844	863	903	936	979	972	967	1,002	1,384
Tennessee	399	406	496	548	616	636	686	728	712	679	762	829	898	904	910	944	934
Maryland	429	437	488	532	570	615	701	823	816	717	752	749	789	819	850	877	940
Minnesota	556	621	643	704	782	816	861	947	1,008	995	965	1,008	1,031	1,067	1,092	1,181	1,239
Louisiana	501	503	551	540	500	495	483	523	586	589	576	568	590	646	722	748	646
Alabama	407	450	551	631	632	670	775	777	819	819	824	892	1,026	957	968	977	1,029
Arizona	287	333	376	432	451	498	538	570	596	597	609	617	664	698	732	681	837
Kentucky	367	401	401	433	459	495	520	550	609	639	610	631	658	678	708	768	889
S. Carolina	361	392	451	498	504	521	578	613	637	610	618	624	652	680	711	744	762
Colorado	350	367	384	399	423	441	475	505	509	500	529	534	544	580	619	652	682
Connecticut	253	274	303	330	385	414	474	464	523	502	434	496	502	528	535	589	627
Oklahoma	383	389	368	426	384	394	415	453	500	542	558	539	541	550	617	666	723
Oregon	241	273	281	312	336	350	361	396	420	461	485	428	435	472	481	551	565
Iowa	368	361	393	385	405	442	483	502	584	559	607	626	642	674	711	748	785
Mississippi	297	346	339	374	326	360	426	433	423	394	434	459	617	659	669	728	787
Kansas	308	306	336	345	326	361	388	445	451	451	468	485	509	524	535	566	600
Arkansas	198	197	249	299	271	284	311	301	329	383	408	418	425	463	487	517	556
W. Virginia	193	200	220	233	242	237	254	252	276	284	285	297	304	327	342	353	362
Utah	192	199	236	244	244	257	264	272	305	328	351	366	400	418	446	470	492
U.S. Total	24,294	25,882	28,645	30,561	32,345	34,444	36,641	39,187	39,946	40,101	39,786	41,021	42,855	44,364	46,646	49,517	52,834

Notes:

1. Amounts are in **MILLIONS** of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. The information presented for fiscal years 1997-98 and 1998-99 consists of the most recent ***ESTIMATES*** available.

Source: "GRAPEVINE," Illinois State University, and the Chronicle of Higher Education

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DISPLAY 95 Percent Changes in State Appropriations for Ongoing Higher Education Operations in the Nation's 35 Most Populous States and the Nation, for Fiscal Years 1983-84 Through 1998-99 and for 15 Years

States	83-84	84-85	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	15-year Change
California	**1.2%**	**26.7%**	**0.4%**	**16.8%**	**6.0%**	**6.8%**	**-0.3%**	**8.0%**	**0.0%**	**-15.6%**	**-6.3%**	**4.9%**	**6.2%**	**12.7%**	**11.1%**	**13.7%**	**130%**
New York	7.8	8.7	7.7	5.9	6.9	6.0	4.5	-11.8	0.5	-1.7	6.4	5.9	-9.3	-0.8	1.4	6.4	51
Texas	12.1	3.6	-6.8	-10.8	13.5	0.6	16.8	-1.7	12.3	-3.2	13.8	-3.2	5.4	-1.9	11.5	-0.9	73
Florida	5.8	7.2	10.0	13.2	6.9	7.7	5.7	-0.6	-6.8	1.2	8.5	7.3	7.6	10.2	13.3	9.3	176
Pennsylv'a	4.8	7.7	6.4	5.0	6.2	8.9	7.2	1.9	6.3	-3.9	6.2	4.3	3.8	0.6	4.0	3.5	103
Illinois	9.8	6.7	11.3	5.9	-4.4	6.4	20.8	1.7	-1.8	1.2	4.4	5.3	4.6	6.5	6.1	7.2	139
Ohio	4.4	10.2	13.5	9.3	4.7	4.4	8.0	3.2	-4.0	-2.6	6.7	6.6	6.3	6.2	5.7	3.7	129
Michigan	4.9	10.7	14.6	6.4	6.3	3.0	4.9	5.6	3.2	1.2	0.5	3.1	4.3	4.8	4.0	3.0	118
New Jersey	7.7	8.3	13.9	12.8	13.8	6.5	3.8	-4.7	8.2	6.1	3.3	0.1	6.3	-0.6	3.2	4.3	142
N. Carolina	9.0	11.1	12.3	8.6	9.6	3.5	9.7	1.8	-2.6	6.6	5.7	5.7	2.1	5.3	8.4	8.2	174
Georgia	6.7	7.3	8.9	7.1	6.4	7.0	8.9	8.7	-9.0	7.7	9.9	8.7	8.0	7.2	6.2	7.2	178
Virginia	4.8	15.3	8.0	17.0	1.5	12.6	5.6	-1.9	-9.9	-2.9	1.6	2.0	1.3	9.2	7.6	12.4	119
Massachu's	13.6	19.5	10.8	14.8	9.6	-3.0	-6.0	-14.6	-16.3	11.4	27.2	8.3	-14.0	7.3	10.3	9.5	111
Indiana	9.4	7.7	10.7	8.7	6.2	7.4	7.6	7.6	2.9	-0.6	2.4	0.6	5.8	5.6	5.8	5.1	145
Missouri	0.8	11.1	12.0	6.1	5.6	9.7	9.4	-1.8	-3.1	2.8	14.5	6.8	0.0	9.6	6.3	9.3	157
Washingt'n	18.1	0.5	6.3	5.3	1.9	13.3	4.3	7.6	7.5	3.5	1.0	-2.1	5.9	7.7	3.1	3.3	130
Wisconsin	8.3	3.7	5.3	2.4	5.8	4.7	7.7	6.1	2.3	4.6	3.7	4.6	-0.8	-0.5	3.6	38.1	152
Tennessee	1.8	22.1	10.6	12.3	3.3	7.8	6.0	-2.1	-4.6	12.1	8.9	8.2	0.7	0.6	3.8	-1.1	134
Maryland	1.8	11.6	9.1	7.1	7.8	14.0	17.5	-0.9	-12.2	4.9	-0.4	5.4	3.7	3.8	3.2	7.1	119
Minnesota	11.8	3.5	9.5	11.1	4.2	5.6	9.9	6.4	-1.2	-3.0	4.4	2.3	3.5	2.3	8.1	5.0	123
Louisiana	0.4	9.5	-2.0	-7.4	-1.0	-2.3	8.3	12.0	0.6	-2.3	-1.4	3.9	9.6	11.8	3.5	-13.6	29
Alabama	10.4	22.6	14.6	0.1	6.0	15.7	0.2	5.4	0.0	0.6	8.3	15.0	-6.7	1.1	0.9	5.3	153
Arizona	16.2	12.9	14.9	4.3	10.5	8.0	5.9	4.6	0.2	1.9	1.3	7.7	5.0	4.9	-6.9	22.9	192
Kentucky	9.1	0.0	8.1	6.1	7.8	5.0	5.9	10.7	5.0	-4.7	3.4	4.3	3.2	4.4	8.5	15.7	142
S. Carolina	8.9	14.9	10.4	1.2	3.4	10.8	6.1	4.0	-4.3	1.4	0.9	4.4	4.4	4.6	4.7	2.3	111
Colorado	4.8	4.6	4.0	6.0	4.3	7.7	6.2	0.8	-1.7	5.8	1.0	1.8	6.6	6.8	5.4	4.6	95
Connectic't	8.4	10.7	8.9	16.6	7.7	14.4	-2.1	12.7	-4.0	-13.5	14.3	1.3	5.2	1.2	10.1	6.5	148
Oklahoma	1.5	-5.5	15.9	-9.9	2.8	5.3	9.1	10.3	8.5	2.8	-3.4	0.4	1.8	12.0	8.0	8.6	89
Oregon	13.5	3.1	10.9	7.6	4.1	3.2	9.6	6.1	9.8	5.3	-11.8	1.5	8.6	1.9	14.7	2.6	135
Iowa	-2.0	8.9	-1.9	5.0	9.1	9.3	4.1	16.3	-4.4	8.6	3.2	2.5	5.1	5.5	5.3	4.9	113
Mississippi	16.5	-1.9	10.3	-12.7	10.3	18.3	1.7	-2.2	-6.9	10.2	5.7	34.4	6.9	1.4	8.9	8.1	165
Kansas	-0.5	9.6	2.8	-5.6	10.9	7.4	14.6	1.5	0.0	3.7	3.6	5.0	3.0	2.1	5.8	6.0	95
Arkansas	-0.4	26.2	20.1	-9.6	5.1	9.3	-3.1	9.2	16.5	6.4	2.6	1.7	8.8	5.3	6.1	7.7	181
W. Virginia	3.3	10.3	5.7	3.8	-1.9	6.8	-0.8	9.6	3.1	0.2	4.3	2.3	7.7	4.6	3.1	2.7	87
Utah	3.5	18.5	3.6	0.0	5.2	2.6	3.1	12.1	7.4	7.1	4.4	9.2	4.5	6.6	5.4	4.7	156
U.S. Totals	*6.5%*	*10.7%*	*6.7%*	*5.8%*	*6.5%*	*6.4%*	*6.9%*	*1.9%*	*0.4%*	*-0.8%*	*3.1%*	*4.5%*	*3.5%*	*5.1%*	*6.2%*	*6.7%*	117

Notes:

1. PLEASE see the footnotes for this display in the appendix to this report for **IMPORTANT** information.

2. The information presented for fiscal years 1997-98 and 1998-99 consists of the most recent ***ESTIMATES*** available.

Source: "GRAPEVINE," Illinois State University, and the Chronicle of Higher Education

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DISPLAY 96 Higher Education General Funds for Current Operations in the "Megastates," with Annual and 13-year Percent Changes, For Fiscal Years 1985-86 to 1998-99

State	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
CALIF.	**$4,096**	**$4,785**	**$5,071**	**$5,417**	**$5,401**	**$5,833**	**$5,831**	**$4,920**	**$4,612**	**$4,838**	**$5,137**	**$5,789**	**$6,430**	**$7,309**
UC/CSU	*2,900*	*3,133*	*3,312*	*3,474*	*3,708*	*3,789*	*3,740*	*3,369*	*3,246*	*3,404*	*3,547*	*3,867*	*4,053*	*4,645*
New York	2,539	2,688	2,875	3,048	3,185	2,808	2,822	2,774	2,951	3,124	2,833	2,811	2,852	3,034
Texas	2,204	1,967	2,232	2,246	2,624	2,579	2,896	2,802	3,188	3,087	3,253	3,191	3,559	3,528
Illinois	1,315	1,393	1,332	1,418	1,713	1,742	1,711	1,731	1,806	1,902	1,990	2,120	2,248	2,410
Michigan	1,152	1,226	1,303	1,342	1,408	1,487	1,534	1,552	1,559	1,608	1,677	1,757	1,828	1,883
Florida	1,130	1,279	1,367	1,473	1,557	1,548	1,443	1,461	1,586	1,701	1,831	2,017	2,286	2,499
Ohio	1,106	1,208	1,265	1,321	1,427	1,473	1,415	1,379	1,471	1,568	1,666	1,770	1,871	1,939
N. Carolina	1,079	1,172	1,284	1,330	1,459	1,484	1,446	1,542	1,630	1,723	1,759	1,852	2,007	2,171
Pennsylv.	1,052	1,105	1,174	1,278	1,370	1,396	1,484	1,426	1,514	1,579	1,639	1,649	1,715	1,775
New Jersey	792	894	1,017	1,083	1,124	1,071	1,159	1,230	1,271	1,272	1,352	1,344	1,386	1,446
Virgina	771	902	916	1,031	1,089	1,068	963	935	950	968	981	1,071	1,153	1,296
Minnesota	704	782	816	861	947	1,008	995	965	1,008	1,031	1,067	1,092	1,181	1,239
Wisconsin	651	667	705	739	795	844	863	903	936	979	972	967	1,002	1,040
Georgia	666	714	759	812	885	961	874	941	1,035	1,125	1,215	1,303	1,384	1,484
Washington	628	661	674	763	796	857	921	953	963	943	998	1,075	1,108	1,145
Indiana	610	663	705	757	814	876	902	897	918	924	977	1,032	1,092	1,148
Alabama	631	632	670	775	777	819	819	824	892	1,026	957	968	977	1,029
Totals	23,396	25,240	26,807	28,392	30,303	30,825	30,999	29,781	30,644	31,775	32,894	34,707	37,153	39,992

State	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	13-Year
CALIF.	**16.8%**	**6.0%**	**6.8%**	**-0.3%**	**8.0%**	**0.0%**	**-15.6%**	**-6.3%**	**4.9%**	**6.2%**	**12.7%**	**11.1%**	**13.7%**	**78.5%**
UC/CSU	*8.0*	*5.7*	*4.9*	*6.7*	*2.2*	*-1.3*	*-9.9*	*-3.7*	*4.9*	*4.2*	*9.0*	*4.8*	*14.6*	*60.2*
New York	5.9	6.9	6.0	4.5	-11.8	0.5	-1.7	6.4	5.9	-9.3	-0.8	1.4	6.4	19.5
Texas	-10.8	13.5	0.6	16.8	-1.7	12.3	-3.2	13.8	-3.2	5.4	-1.9	11.5	-0.9	60.0
Illinois	5.9	-4.4	6.4	20.8	1.7	-1.8	1.2	4.4	5.3	4.6	6.5	6.1	7.2	83.3
Michigan	6.4	6.3	3.0	4.9	5.6	3.2	1.2	0.5	3.1	4.3	4.8	4.0	3.0	63.4
Florida	13.2	6.9	7.7	5.7	-0.6	-6.8	1.2	8.5	7.3	7.6	10.2	13.3	9.3	121.1
Ohio	9.3	4.7	4.4	8.0	3.2	-4.0	-2.6	6.7	6.6	6.3	6.2	5.7	3.7	75.4
N. Carolina	8.6	9.6	3.5	9.7	1.8	-2.6	6.6	5.7	5.7	2.1	5.3	8.4	8.2	101.3
Pennsylv.	5.0	6.2	8.9	7.2	1.9	6.3	-3.9	6.2	4.3	3.8	0.6	4.0	3.5	68.7
New Jersey	12.8	13.8	6.5	3.8	-4.7	8.2	6.1	3.3	0.1	6.3	-0.6	3.2	4.3	82.6
Virgina	17.0	1.5	12.6	5.6	-1.9	-9.9	-2.9	1.6	2.0	1.3	9.2	7.6	12.4	68.1
Minnesota	11.1	4.2	5.6	9.9	6.4	-1.2	-3.0	4.4	2.3	3.5	2.3	8.1	5.0	76.0
Wisconsin	2.4	5.8	4.7	7.7	6.1	2.3	4.6	3.7	4.6	-0.8	-0.5	3.6	3.9	59.8
Georgia	7.1	6.4	7.0	8.9	8.7	-9.0	7.7	9.9	8.7	8.0	7.2	6.2	7.2	122.6
Washington	5.3	1.9	13.3	4.3	7.6	7.5	3.5	1.0	-2.1	5.9	7.7	3.1	3.3	82.3
Indiana	8.7	6.2	7.4	7.6	7.6	2.9	-0.6	2.4	0.6	5.8	5.6	5.8	5.1	88.2
Alabama	0.1	6.0	15.7	0.2	5.4	0.0	0.6	8.3	15.0	-6.7	1.1	0.9	5.3	62.9
for ***Totals***	7.9%	6.2%	5.9%	6.7%	1.7%	0.6%	-3.9%	2.9%	3.7%	3.5%	5.5%	7.0%	7.6%	70.9%

Notes:

1. Dollar amounts are in MILLIONS. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. The information shown here for fiscal years 1997-98 and 1998-99 consists of the most recent ***ESTIMATES*** available from state and national sources.

Sources: "GRAPEVINE," the Center for Higher Education, Illinois State University, and SHEEO.

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DISPLAY 97 State General Fund Appropriations for Operating Expenses of the University of California, the California State University, and the Public Higher Education Institutions Used for Faculty Salary Comparisons for Fiscal Years 1989-90 Through 1998-99

Institutions	*1989-90* Gen'l Funds	*1990-91* Gen'l Funds	*1991-92* Gen'l Funds	*1992-93* Gen'l Funds	*1993-94* Gen'l Funds	*1994-95* Gen'l Funds	*1995-96* Gen'l Funds	*1996-97* Gen'l Funds	*1997-98* Gen'l Funds	*1998-99* Gen'l Funds	*Percent changes* 96-97 - 98/99	89/90 - 98/99
U Calif.	$2,076,662	$2,135,733	$2,105,560	$1,878,531	$1,793,236	$1,825,402	$1,917,696	$2,057,257	$2,180,350	$2,517,773	15.5%	21.2%
U Illinois	271,744	274,272	264,983	262,358	269,039	277,398	290,604	307,592	318,951	334,323	4.8	23.0
U Michigan	253,374	265,871	273,494	273,747	274,034	280,337	288,747	301,907	314,539	323,485	2.8	27.7
SUNY, Buf.	207,912	219,142	217,554	204,924	206,184	215,860	222,396	214,172	219,860	232,222	5.6	11.7
U Virginia	119,125	116,206	105,991	102,482	103,334	104,575	102,391	115,608	121,999	134,191	10.0	12.6
non-UC Ttl	$852,155	$875,491	$862,022	$843,511	$852,591	$878,170	$904,138	$939,279	$975,349	$1,024,221	5.0%	20.2%
Total	2,928,817	3,011,224	2,967,582	2,722,042	2,645,827	2,703,572	2,821,834	2,996,536	3,155,699	3,541,994	12.2	20.9
The CSU	$1,631,540	$1,653,399	$1,634,366	$1,490,055	$1,452,290	$1,578,128	$1,629,674	$1,810,062	$1,872,390	$2,127,362	13.6%	30.4%
Arizona SU	175,977	206,523	205,026	208,554	213,928	232,652	245,281	256,071	279,145	305,349	9.4	73.5
Clev. St.	54,731	57,292	55,059	53,416	55,219	56,931	58,639	60,525	63,507	64,319	1.3	17.5
G. Mason U	55,525	57,335	52,726	51,082	52,019	53,413	56,417	64,362	69,052	79,797	15.6	43.7
Georgia SU	90,095	96,800	92,267	97,836	106,812	115,190	122,482	129,888	141,546	153,359	8.3	70.2
Illinois SU	67,943	67,700	67,246	66,211	68,815	70,689	74,898	79,335	83,910	88,965	6.0	30.9
NC State U	148,867	150,984	151,617	157,705	166,768	173,241	174,798	194,851	200,383	240,077	19.8	61.3
Rutgers	242,627	216,514	229,020	224,453	226,882	234,089	258,746	260,095	271,627	278,618	2.6	14.8
SUNY, Alb'y	95,945	100,546	99,538	93,969	94,012	97,509	99,247	94,824	96,863	102,600	5.9	6.9
U Colorado	139,863	143,919	144,397	149,693	152,130	153,877	162,858	171,042	179,643	190,116	5.8	35.9
U Conn	141,442	137,161	129,438	123,083	135,533	135,534	139,121	146,175	154,675	161,409	4.4	14.1
U Maryl'd	46,387	45,095	40,821	41,915	41,867	44,145	44,648	45,027	47,057	50,869	8.1	9.7
U Nevada	39,287	41,541	50,014	53,248	51,768	51,977	59,279	62,926	75,967	73,666	-3.0	87.5
U Texas	58,677	59,976	63,625	64,953	68,582	67,003	68,577	63,602	68,087	68,302	0.3	16.4
U Wisc	82,026	87,406	88,738	92,031	94,762	98,339	97,966	94,642	98,122	102,354	4.3	24.8
Wayne SU	174,039	183,518	189,113	189,463	194,723	199,202	205,178	214,356	223,325	229,676	2.8	#####
non-CSU Ttl	$1,382,723	$1,388,495	$1,398,560	$1,405,642	$1,454,673	$1,494,208	$1,564,215	$1,621,125	$1,710,257	$1,819,808	6.4%	31.6%
Total	3,244,971	3,305,709	3,293,011	3,157,667	3,176,110	3,361,919	3,497,809	3,747,783	3,925,299	4,316,838	10.0	33.0

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. The information shown here for fiscal years 1997-98 and 1998-99 consists of the most recent ***ESTIMATES*** available from state and national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations," through 1998-99, State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; the California Postsecondary Education Commission.

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DISPLAY 98 *Fifty-State Summary of State General Fund Appropriations to Higher Education, with Yearly Dollar Changes and Annual and Biennial Percent Changes, and Annual Percent Changes in Two National Price Indices, for Fiscal Years 1965-66 through 1998-99*

Year	U.S. Higher Ed. General Funds	*Annual $$* Changes	*Annual %* Changes	*2-year percent changes* EVEN years	ODD years	U.S. CPI (%'s)	HEPI (%'s)
1965-66	$3,055,021	--	--	--	--	2.1%	5.0%
1966-67	3,541,194	$486,173	15.9%	--	--	3.1	5.0
1967-68	4,433,904	892,710	25.2	45.1%	--	3.3	5.1
1968-69	5,062,631	628,727	14.2	--	43.0%	5.0	6.1
1969-70	6,161,467	1,098,836	21.7	39.0	--	5.9	6.3
1970-71	6,917,182	755,715	12.3	--	36.6	5.0	6.5
1971-72	7,674,544	757,362	10.9	24.6	--	3.5	6.6
1972-73	8,476,766	802,222	10.5	--	22.5	4.1	5.2
1973-74	9,805,815	1,329,049	15.7	27.8	--	8.9	5.4
1974-75	11,310,486	1,504,671	15.3	--	33.4	11.2	6.9
1975-76	12,885,678	1,575,192	13.9	31.4	--	7.1	8.8
1976-77	13,928,406	1,042,728	8.1	--	23.1	5.8	6.4
1977-78	15,491,463	1,563,057	11.2	20.2	--	6.6	6.4
1978-79	17,140,908	1,649,445	10.6	--	23.1	9.4	6.8
1979-80	19,262,439	2,121,531	12.4	24.3	--	13.3	7.3
1980-81	21,012,920	1,750,481	9.1	--	22.6	11.6	9.9
1981-82	22,983,561	1,970,641	9.4	19.3	--	8.7	10.7
1982-83	24,293,970	1,310,409	5.7	--	15.6	4.3	9.4
1983-84	25,881,563	1,587,593	6.5	12.6	--	3.8	6.5
1984-85	28,644,564	2,763,001	10.7	--	17.9	3.9	4.8
1985-86	31,032,261	2,387,697	8.3	19.9	--	2.8	5.7
1986-87	32,475,296	1,443,035	4.7	--	13.4	2.2	5.0
1987-88	34,443,840	1,968,544	6.1	11.0	--	4.1	4.0
1988-89	36,640,847	2,197,007	6.4	--	12.8	4.7	4.4
1989-90	39,187,329	2,546,482	6.9	13.8	--	4.8	5.2
1990-91	39,946,004	758,675	1.9	--	9.0	5.4	6.0
1991-92	40,100,694	154,690	0.4	2.3	--	3.2	5.2
1992-93	39,785,768	-314,926	-0.8	--	-0.4	3.1	3.6
1993-94	41,020,749	1,234,981	3.1	2.3	--	2.6	2.9
1994-95	42,973,194	1,952,445	4.8	--	8.0	2.9	3.4
1995-96	44,314,522	1,341,328	3.1	8.0	--	2.7	3.1
1996-97	46,646,403	2,331,881	5.3	--	8.5	2.8	3.0
1997-98	49,516,703	2,870,300	6.2	11.7	--	1.8	2.9
1998-99	52,834,377	3,317,674	6.7	--	13.3	2.0	3.6

Notes:

1. Amounts are in THOUSANDS of dollars. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.

2. The information shown here for fiscal years 1997-98 and 1998-99 consists of the most recent ***ESTIMATES*** available from state and national sources.

Sources: "GRAPEVINE," Illinois State University, Research Associates of Washington, Postsecondary Education Commission analysis

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APPENDIX A: PERCENT CHANGES FOR SELECTED PERIODS OF TIME, FROM SELECTED DISPLAYS

Display 1: State General Fund Expenditures in the State's Nine Budget Categories

	Leg - Exec	St., Con.	Bus-Hous.	Resources	H and W	Correct'n	K-12 Ed.	Higher Ed.	Gen. Govt.	Totals
10-year	56%	79%	440%	101%	36%	93%	80%	44%	58%	62%
20-year	582	258	553	375	192	812	278	186	92	247
32-year	2,279	895	5,375	1,760	1,769	3,570	1,855	1,368	2,825	1,858

Displays 4, 5: "State PYs" and Salary Cost Estimates for the Five Combined Budget Expenditure Categories

	Health, Human Serv.		Corrections		K-12 Education		Higher Education		Other Govt. Funct'ns		TOTALS	
	PYs	Salary	PYs	Salary	PYs	Salary	PYs	Salary	PYs	Salary	PYs	Salary
10-year	-15%	7%	72%	103%	8%	34%	-4%	18%	19%	52%	11%	39%
20-year	-23	90	306	814	6	135	2	167	43	240	28	220
32-year	-1	433	418	2,749	36	577	71	857	62	769	73	858

Display 6: St. General Fund Appropriations for State Government Functions in Actual and 1998-99 "Constant Dollars"

	Health, Human Serv.		Corrections		K-12 Education		Higher Education		Other Govt. Funct'ns		TOTALS	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
10-year	36%	6%	93%	51%	80%	41%	44%	12%	81%	42%	62%	27%
20-year	192	40	812	337	278	81	186	37	238	62	247	66
32-year	1,769	264	3,570	614	1,855	281	1,368	186	2,255	358	1,858	281

Display 7: "Major," "Minor," "Loan & Transfer," and Total Revenue Sources for the State General Fund

	Major Sources	Minor Sources	Loans, Transfers	TOTALS
10-year	69%	45%	-78%	67%
20-year	278	84	-66	263
34-year	2,526	1,253	196	2,438

Display 10: "Constant" and "Actual" Dollar Appropriations in the State's Five Major Funding Categories

	State General Funds		State Special Funds		Federal Funds		Local Property Tax		Non-gov. Cost Funds		TOTAL Funds	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
10-year	62%	26%	104%	60%	104%	60%	59%	24%	71%	34%	74%	36%
20-year	244	65	483	179	367	124	313	98	384	132	314	98
34-year	2,371	331	1,422	165	2,147	292	593	21	1,298	399	1,838	238

Displays 11: Proposition 98 Funding

	K-12, Related Prop 98 Funds			Other	Comm. College Prop 98 Funds			Prop 98
	SGF's	Local Rev.	*Totals*	*Totals*	SGF's	Local Rev.	*Totals*	***TOTAL***
5-year	69%	15%	48%	-4%	92%	14%	51%	48%
10-year	67	117	79	38	46	113	67	78
11-year	81	138	95	45	59	133	82	93

Displays 12: State Appropriation Limit

	State Appropriations Limit			
	Ttl. SAL $	Excluded $	Net SAL $	SAL Limit
5-year	38%	41%	36%	35%
10-year	63	79	55	73
11-year	248	255	238	303

NOTES

1. **PLEASE see the *"Definitions"* and *"Notes and Sources"* appendices for IMPORTANT information on these displays.**
2. For Display 6, "Other Govt. Functions" combines the five smallest of the State's expenditure categories.
3. For Display 10, the 34-year percent change line for "Non-gov. Cost Funds" covers only 24 years.
4. For Display 12, *State Appropriations Limit* longest period of change shown here ("11-year") shows 21 years of change.

Sources: Fiscal Profiles, 1999 (data tables)

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Displays 16-18: Average Revenues Per FTE for Instruction-Related Activities (I-R) in Actual and "Constant" Dollars

	UC St. Gen. Funds		UC, Total Funds		CSU St. Gen. Funds		CSU, Total Funds		CCC SGFs + Local		CCC, Total Funds	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
1-year	13%	9%	8%	4%	11%	7%	7%	3%	4%	0%	4%	0%
3-year	24	13	16	6	21	10	14	4	24	12	21	10
5-year	26	8	22	4	32	13	26	7	30	11	26	7
10-year	20	-20	49	-3	38	-6	48	1	41	-4	39	-5
18-year	94	-19	143	2	95	-18	135	-1	120	-8	137	-1

Displays 19 - 28: Public Higher Education Systems' Fund Sources for Current Operations

University of California	SGFs'	GUF	SSFs	Lottery	Special	Extramur'l	TOTAL
5-year	48%	38%	7%	31%	25%	33%	32%
10-year	30	68	171	-13	78	52	56
20-year	200	445	640	21	462	279	311
32-year	1,011	2,535	3,944	--	2,775	1,233	1,496

California State University	SGFs'	SUR	SSFs	Lottery	Cont'g Ed.	Federal	TOTAL
5-year	43%	134%	4%	8%	42%	122%	4%
10-year	38	200	100	-48	126	283	72
20-year	177	969	986	134	596	616	295
32-year	1,069	1,963	3,093	--	9,353	3,129	1,506

California Community Colleges	SGF+ Locl	SGFs	Local	St Sch'l	SSFs	Lottery	TOTAL
5-year	56%	99%	18%	-56%	-14%	28%	49%
10-year	72	50	119	-63	124	4	71
20-year	214	133	553	-64	127	49	243
34-year	1,853	3,112	1,135	--	--	--	1,914

Displays 29 - 33: Public Higher Education Systems' General Purpose Expenditures in Program Categories

University of California	Instruct'n, Dept. Res.	Organized Research	Public Service	Academic Support	Student Services	Institut'l Support	TOTAL
10-year	27%	46%	174%	23%	--	39%	35%
20-year	210	257	517	159	--	227	211
32-year	1,174	732	7,165	1,309	--	994	1,069

California State University	Instruct'n	Research	Public Service	Academic Support	Student Services	Institut'l Support	TOTAL
10-year	14%	--	--	80%	95%	-2%	26%
20-year	201	--	--	384	2,199	166	255
32-year	737	--	778	1,168	11,169	1,198	1,160

California Community Colleges	Apportionm.	Spec. Serv.	Admin.	TOTAL
10-year	57%	147%	11%	65%
20-year	199	2,075	434	237
32-year	1,135	14,879	1,507	1,321

NOTES:

1. **PLEASE see the *"Definitions"* and *"Notes and Sources"* appendices for IMPORTANT information on these displays.**
2. For Displays 16-18, "Total Funds" is the total of each system's I-R fund sources, as are shown in the two displays.
3. For Displays 19-27, excluded here for the UC, CSU and CCC are their respective "Other Funds" revenue sources.
4. For Displays 19-27, "Lottery" and CCC's "SSFs" are shown, respectively, only for the length of time they have existed.
5. For Displays 29-33, excluded here for the UC and CSU are their respective Provisions for Allocations" expenditure categories.
6. For Displays 29-33, UC, CSU and CCC expenditure categories are excluded if no funding is currently being allocated to them.

Sources: Fiscal Profiles, 1999 (data tables)

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Displays 34, 35: UC, CSU, and CCC Systemwide, Non-Resident, and Total Student Fee Revenues

	University of California			California State University			California Community Colleges		
	SSFs	Non-Res	TOTAL	SSFs	Non-Res	TOTAL	SSFs	Non-Res.	TOTAL
5-year	7%	49%	12%	1%	40%	5%	-14%	23%	-3%
10-year	171	64	145	95	45	86	124	69	100
20-year	640	544	622	956	290	759	127	283	949
33-year	5,052	1,865	3,968	4,354	3,640	4,243	--	534	1,636

Displays 36-39: UC, CSU, and CCC "Constant" and "Actual" Dollar Student Fee Levels and Non-Resident Tuition Levels.

	University of California					California State University					Calif. Comm. Coll.	
	SSFs		Total		Non-Res.	SSFs		Total		Non-Res.	SSFs	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Actual*	*Constant*
3-year	-10%	-18%	-6%	-15%	17%	-10%	-18%	-5%	-14%	10%	-15%	-23%
5-year	-10	-23	-5	-19	27	-10	-23	-1	-15	10	-15	-27
10-year	132	62	139	67	69	102	41	118	52	43	230	130
20-year	401	85	430	96	309	892	102	771	223	351	230	82
33-year	1,458	144	1,493	149	1,126	1,779	194	1,643	173	1,253	--	--

Displays 39: Numbers of Annual New and Total (including renewals) Cal Grants A, B, and C Awards and Combined Totals

	Cal Grant "A" Awards		Cal Grant "B" Awards		Cal Grant "C" Awards		Cal Grant "T" Awards		Combined Totals	
	New	*Total*	*New*	*Total*	*New*	*Total*	*New*	*Total*	*New*	*Total*
10-year	47%	39%	139%	64%	140%	94%	43%	--	85%	50%
20-year	72	57	267	123	182	88	--	--	137	79
31-year	358	482	2,464	4,371	755	815	--	--	884	953

Displays 42: Cal Grant A, B, and C Programs' Maximum Dollar Amount per Award

	Cal Grant "A" Award Amount	Cal Grant "B" Awards			Cal Grant "C" Awards			Cal Grant "T" Award Amount
		Tuition & Fee Grant	Subsistence Allowance	Total Award	Tuition & Fee Grant	Training Allowance	Total Award	
10-year	100%	100%	0%	77%	0%	0%	0%	4%
20-year	225	249	28	185	18	6	16	--
30-year	528	328	57	1,103	18	6	114	--

Displays 44-49: Public Higher Education Systems' Major Government Sources of Funds for Capital Outlay

	University of California			California State University			California Community Colleges		
	State	Non-St.	TOTAL	State	Non-St.	TOTAL	State	District	TOTAL
10-year	85%	-92%	-48%	-16%	112%	5%	57%	--	57%
20-year	1,219	-25	341	1,480	1,179	1,366	2,174	-63%	1,008
31-year	164	-32	200	768	71	1,196	566	-86	190

NOTES:

1. **PLEASE see the *"Definitions"* and *"Notes and Sources"* appendices for IMPORTANT information on these displays.**
2. For Displays 34, 35 and 36-39, the CCC student fee revenues and various fee levels are shown only for the time they have existed.
3. For Displays 36-39, the "31-year" change for CCC Non-Resident Tuition is only the 21 years of data available.
4. For Display 41, the "30-year" change line for "B" grant awards shows 29 years and for "C" grant awards shows 26 years.
5. For Display 42, the "30-year" change line for each of the Cal Grant awards reflects the earliest year of data available.
7. For Displays 44-49, " State" funds includes COPHE, General Obligation Bonds, and Other Bonds and State Special Funds.
8. For Displays 44-49, "Total" capital outlay funds includes only State, Local and Federal Government funds.
9. For Displays 44-49, percent change for each fund source is measured from the most recent year in which funds were allocated within it.

Sources: Fiscal Profiles, 1999 (data tables)

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Display 58: State Appropriations to Independent Colleges and Universities in Selected States

	California	Illinois	Maryland	Massachu.	Michigan	New Jersey	New York	Ohio	N.Carolina	Pennsyl.	Texas	Virginia
3-year	38.1%	13.4%	20.5%	8.6%	--	-10.2%	-14.5%	14.6%	28.7%	7.3%	18.3%	-1.3%
5-year	93.1	21.5	45.9	150.3	-2.1	13.2	-9.9	24.7	48.4	25.2	21.5	21.5
12-year	117.4	103.5	217.0	10.8	83.1	161.1	8.2	265.8	130.2	96.8	492.5	103.7

Display 61-64: Enrollments in California's Three Public Systems of Higher Education

	University of California						California State University				California Community Colleges	
		Full-Time Equivalent Student Enrollment						*FTE Student Enrollment*				
	Headcount	Und'r Grad	Graduate	Gen. Campus	Health Sci	Total FTE	Headcount	Und'r Grad	Graduate	Total FTE	Headcount	FTE Enrl't
5-year	8.9%	8.7%	3.0%	9.3%	-3.7%	8.2%	11.1%	11.7%	21.5%	10.3%	11.7%	17.0%
10-year	7.2	10.4	-0.2	10.4	-1.5	7.7	-1.1	1.2	10.8	2.5	7.8	22.9
20-year	34.1	46.5	8.1	41.5	-1.9	34.1	17.8	20.0	19.5	19.9	21.5	32.0
34-year	117.9	157.0	31.1	120.7	162.8	123.4	135.4	136.5	154.8	139.0	230.2	172.2

Display 65-67: Implicit Price Deflators, California Personal Income, and California and U. S. Inflation Indices

	Implicit Price Deflators			Consumer Price Indices		California	Higher Ed. Price Indices		
	Gross Dom. Products	St. & Loc'l Purch.	Pers. Con Expend.	US CPI	Calif. CPI	Personal Income	Boeck Construc.	HEPI	Research & Devel.
5-year	7.7%	11.0%	8.1%	12.5%	11.1%	28.2%	16.5%	16.5%	15.6%
10-year	25.2	27.8	27.3	33.2	29.6	53.0	43.3	43.3	40.1
20-year	98.7	208.8	107.0	118.0	119.4	248.0	169.9	169.9	158.2
34-year	353.4	473.8	362.2	430.4	436.3	430.4	538.6	538.6	502.9

Displays 70-75: UC, CSU and CCC Total and per FTE "Actual" and "Constant" dollar State-Determined Funds

	University of California				California State University				California Community Colleges			
	Total SDF		Total SDF, per FTE		Total SDF		Total SDF, per FTE		Total SDF		Total SDF, per FTE	
	Actual	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*	*Actual*	*Constant*
5-year	38.4%	18.8%	23.8%	9.7%	39.3%	19.5%	23.2%	5.7%	50.3%	29.0%	28.5%	10.3%
10-year	45.8	1.7	-10.1	-5.5	50.5	5.0	46.8	2.5	69.5	18.3	38.0	-3.7
20-year	252.2	30.5	162.7	-2.7	243.1	27.1	186.0	6.0	236.5	24.6	154.9	-5.6
32-year	1,257.2	134.6	616.2	23.8	1,272.1	137.2	622.6	24.9	1,308.6	143.5	507.2	5.0

Displays 77-78: California Public K-12 Education Major Revenue Sources and ADA Enrollment

	Revenue Sources						*Enrollment (Average Daily Attendance)*					
	SGFs	Other St.	Local Rev.	Federal	Other	TOTAL	Element'ry	High Sch'l	Adult Ed.	County	ROC/P	TOTAL
5-year	77.4%	30.6%	25.7%	74.2%	-25.8%	57.0%	10.3%	10.5%	8.5%	27.2%	14.7%	10.5%
10-year	79.9	-12.4	94.4	174.0	115.5	86.8	22.6	19.9	33.5	85.8	14.0	22.5
20-year	278.4	2,261.1	425.7	402.3	-11.1	328.0	41.2	11.3	24.5	54.2	97.5	32.3
34-year	2,455.5	520.5	681.8	2,894.0	-93.5	1,024.7	34.7	35.4	117.8	54.2	97.5	45.3

NOTES:

1. **PLEASE see the *"Definitions"* and *"Notes and Sources"* appendices for IMPORTANT information on these displays.**
2. For Display 58, 1994-95 is the most-recent year of data available for Maryland, Massachusettes and Ohio.
3. For Display 61-64, UC "Gen. Campus" includes Lower & Upper-Division students; CSU "Graduate" includes Postbaccalaureats & Grad. students.
4. For Displays 77-78, "County" and "ROC/P" the 34-year change line only covers 21 years and for "Adult Ed." only covers 34 years.

Sources: Fiscal Profiles, 1999 (data tables)

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Displays 84, 85: "Per-Capita" funding for State Education Programs, Expenditure Categories.

"Combined" Fund Appropriations for K-12 and California's Three Public Higher Educ Systems

	K-12 Ed	CCC	CSU	CCC	Ed Total
5-year	38.9%	40.3%	25.1%	22.7%	36.9%
10-year	54.4	45.1	24.8	14.3	48.0
20-year	189.3	129.6	116.5	153.5	175.6
33-year	682.1	1,035.0	918.2	830.3	722.7

State General Funds for California's Five Major State Budgeting Categories

	H and W	Correct'ns	K-12 Ed	Higher Ed	Oth Govt	TOTAL
5-year	13.1%	22.0%	58.7%	46.5%	90.8%	41.7%
10-year	16.0	65.4	53.9	22.9	54.9	38.3
20-year	99.2	522.3	158.3	95.3	130.7	136.9
33-year	952.1	1,965.6	1,000.5	726.0	1,225.3	1,001.7

Displays 86, 87, 89: Actual and Constant "Per-Capita" California Personal Income and "Caseload" Funds for Selected Entities and Comparisons of State vs Higher Education Funding

	California PER CAPITA Personal Income		CA State
	Actual	*Constant*	Population
5-year	19.6%	7.6%	7.2%
10-year	30.9	1.0	16.9
20-year	137.5	8.3	46.5
34-year	681.2	45.7	82.0

"Caseload"	CALIF St., Local Oth. Funds	HIGHR ED St.-Local-Stud't Funds	K-12 EDUC "Combined" Funds
5-year	29.6%	29.3%	34.2%
10-year	39.5	37.7	43.8
20-year	161.8	183.8	188.4
34-year	957.0	474.3	935.1

	CALIF SGF Revenues	HIGHR ED SGFs plus Local Rev.	CALIF State Population
5-year	51.9%	50.0%	7.2%
10-year	61.5	48.1	16.9
20-year	243.9	199.6	46.5
34-year	2,370.6	1,539.1	82.0

Display 88: California Education Enrollment and State Population

	K-12 Headc'nt	CCC Headc'nt	CSU Headc'nt	UC Headc'nt	Ttl. Ed Headc'nt	Ttl. H.E. Headc'nt	CA State Population
5-year	15.3%	0.6%	5.3%	6.6%	11.5%	1.8%	7.2%
10-year	25.5	7.8	-1.1	7.2	19.9	6.0	16.9
20-year	46.9	21.5	17.8	34.1	39.6	21.8	46.5
33-year	37.5	230.2	135.4	117.9	59.3	196.2	82.0

Display 91: Per-Capita Govt. Expenditures for Higher Education in the Nation's Seven Most Populous States, and 50-State Average

	California	New York	Texas	Florida	Pennsylv'a	Illinois	Ohio	7-St. Ave	U.S. Ave
5-year	7.0%	10.7%	16.3%	12.7%	92.2%	22.9%	22.8%	22.4%	21.6%
10-year	30.1	41.9	42.8	93.6	172.6	69.3	57.6	62.1	61.9
20-year	143.6	208.7	203.0	194.7	475.3	207.1	277.6	222.7	235.4
28-year	553.5	695.6	826.4	656.2	1,509.8	836.1	824.5	783.0	753.1

Display 96: Higher Education General Funds for Current Operations in the "Megastates,"

	CALIF.	UC CSU	New York	Texas	Illinois	Mich.	Florida	Ohio	N. Car.	Pennsylv.	New Jersey
5-year	58.5%	43.1%	2.8%	10.6%	33.4%	20.7%	57.6%	31.8%	33.2%	17.2%	13.8%
10-year	34.9	33.7	-0.5	57.1	70.0	40.3	69.7	46.8	63.3	38.9	33.5
12-year	78.5	60.2	19.5	60.0	83.3	63.4	121.1	75.4	101.3	68.7	82.6

	Virginia	Minnesota	Wisconsin	Georgia	Washingt'n	Indiana	Alabama	Megastate Total
5-year	36.5%	23.0%	11.1%	43.4%	18.9%	25.0%	15.3%	30.5%
10-year	25.7	43.9	40.8	82.7	50.0	51.7	32.7	40.9
12-year	68.1	76.0	59.8	122.6	82.3	88.2	62.9	70.9

NOTES:

1. PLEASE see the *"Definitions"* and *"Notes and Sources"* appendices for IMPORTANT information on these displays.

2. For Display 84, the inflation factors used to calculate 1998-99 "constant-dollars" are from the Calif. Consumer Price Index (CCPI).

3. For Display 89, these totals include expenditures of local, state and FEDERAL funds.

Sources: Fiscal Profiles, 1999 (data tables).

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APPENDIX B: DEFINITIONS

The Commission has used the following definitions of terms in this report:

Bond Funds: The capital outlay displays identify two types of bonds "General Obligation Bonds" and "Other State Bonds." "General Obligation Bonds" are general issue bonds that are approved by the Legislature and State voters with repayment guaranteed from the State's general revenue source (i.e., taxes). "Other State Bonds" are revenue bonds that are sold to fund specific projects whose repayment is guaranteed by revenues that the funded project is expected to generate. Examples of the types of projects funded by revenue bonds are parking structures and dormitories. These operations charge fees to their users, and those fees are used, in part, to retire the accumulated debt of the bonds.

Cal Grants A, B, and C: The Cal Grant A Program helps needy students with the tuition and fees portion of the costs involved in attending college. Grant winners are selected on the basis of both need and grade point average. The Cal Grant B Program provides a living allowance and sometimes tuition and fee aid for low-income students. The Cal Grant C Program helps vocational education students with tuition and training costs.

COFPHE: Capital Outlay Fund for Public Higher Education are defined as COFPHE. They are derived from Tide Lands oil revenues and collected by the State Lands Commission.

Continuing Education Revenue Fund: Revenue generated by fees from the following nontraditional programs: concurrent enrollment, extension, and external degree.

Extramural Funds (University of California): All funds not included in the University of California's budget; hence, the terms *extramural* and *non-budgeted* are used interchangeably. These funds include sponsored research financed by federal contracts and grants, federal appropriations for the Department of Energy Laboratories, funds related to State agency agreements, and funds from private gifts and grants. These resources are designated as extramural because, with the exception of the laboratories, they are negotiated from year to year (or are negotiated after the end of the contract or grant period) and have no permanence attached to them. They are, therefore, appropriated outside of the budget.

Federal Mineral Tax: Funds generated from federally leased lands used for the production of geothermal energy, oil, gas, and minerals. The federal government collects all lease revenue and turns over half to the State.

Funded Units of Enrollment: Government services are usually funded based on workload measures that typically are a statistical calculation of the number of clients to be served. For California public K-12 education, the unit of workload measure is "Average Daily Attendance," or ADA. One ADA in public K-12 education equals the number of days a student attended school during an academic year divided by the number of days school was in attendance that year. A student is assumed as being in attendance for a school day if she or he is there for one session during the day.

California's two public baccalaureate degree-granting education systems, The California State University and the University of California, use the term "full-time-equivalent" enrollment (or, FTE) to describe units of student workload measure for funding purposes for the systems. The California Community Colleges use the term "full-time-equivalent students" (or, FTES) as its student workload measure for funding purposes. FTE student enrollment is based upon the number of course units a student enrolls in during a semester, while FTES are determined by student contact hours of classroom instruction. Though the two terms are used interchangeably here and in other most publications, it is important to note that FTE enrollment and FTES are determined through entirely different methodologies.

For the California Community College, one FTES represents 525 class (contact) hours of student instruction/activity in credit and noncredit courses. The number, 525, is derived from the

fact that 175 days of instruction are required each year and a student attending three hours per day for 175 days will be in attendance for 525 hours. That is, three times 175 equals 525.

For the California State University, the term FTE enrollment is defined to be 15 semester or quarter units. Variations in the academic calendars of the campuses of the CSU are taken into consideration in the definition of the annual FTES, which is equivalent to 30 semester or 45 quarter units. With these definitions, the number of individual students on campus is difficult to determine, but the total volume of instructional activity is more accurately reflected.

For the University of California, one undergraduate FTE in the semester system is student enrollment in 15 semester units for two semesters. One graduate FTE in the semester system is student enrollment in 12 semester units for two semesters. In the quarter system, the totals are 45 undergraduate credit units and 36 graduate credit units per academic year, respectively.

Implicit Price Deflators (IPD): These are derived from the national income and products accounts. They are derived as the ratio of current to constant-dollar Gross Domestic Product (GDP), multiplied by 100. They are also weighted averages of the detailed price indexes used in estimating constant-dollar GDP but the indexes are combined using weights that reflect the composition of GDP in each period. Consequently, changes in IPD reflect not only changes in process but also changes in the composition of GDP. Thus, they are generally not designed to be used as measurements of price changes.

The advantage of IPDs is that since they take changing expenditure patterns into account, they are more representative of the actual, or effective rate of inflation in the nation. These deflators are not available at the State or regional level. This limitation is a drawback for most states, however in a large state with a diversified economy such as California a national deflator is probably as representative as would be any state data-based inflation index.

The two major IPDs presented here are the Gross Domestic Product (GDP) deflator and the State and Local Government (S&LG) deflator.

Independent Colleges: The information in Displays 50 through 60 was supplied by the Association of Independent California Colleges and Universities (AICCU). AICCU membership is comprised of 72 nonprofit, degree granting, and Western Association of Schools and Colleges (WASC) accredited colleges and universities. AICCU estimates that a total of 112 degree-granting and nonprofit institutions actually operate in California. However, the vast majority of the 40 non-AICCU member institutions are either not regionally accredited or they are seminaries with a student body very different than traditional degree-granting institutions. AICCU further estimates that, of these 40 institutions, fewer than five are eligible for AICCU membership. AICCU members account for an estimated 98 percent of the independent sector's total enrollment in California postsecondary education. Students attending AICCU institutions also receive 93 percent of the State financial assistance received by students attending an independent college or university in the state.

For the California-specific information in Displays 50 through 57, information was compiled from 70 of the 72 association member institutions. The national data on independent institutions in Displays 58-60 was taken from an information network on state assistance programs of independent accredited colleges and universities. It is important to note that, since much of this reporting is done on a voluntary bases, the year-to-year mix of reporting institutions may change and this may have an impact upon the data reported.

The AICCU nonprofit independent colleges and universities should not be confused with "proprietary" schools or "for-profit" and degree-granting institutions that are not regionally accredited.

Inflation Measures: The report utilizes various statistical measurements of periodic changes in prices as a yardstick for gauging the effect of increased costs and financial obligations on funding for California's public colleges and universities, on levels of student charges (tuition and fees), and faculty salaries. These price (inflation) indices are explained below, using information and descriptions provided by the U.S. Bureau of Labor Statistics, the California Department of Finance, and material in the book *Inflation Measures for Schools & Colleges, 1999 Update* (Re-

search Associates of Washington, September 1999).

U.S. CPI: The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers", or U.S. CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. According to the Bureau, the items included in the pricing survey are: food, clothing, shelter, transportation costs, medical and dental care charges, and other goods that people buy for day-to-day living. All of the taxes directly associated with the purchase and use of items are included in the index. Items in this market basket are weighted for importance in the base year, as determined by a survey of consumer expenditures; relative weights change over time as the price of items rises more or less rapidly than the overall index. Prices are collected in 85 geographic areas around the country, utilizing more than 57,000 housing units and 19,000 retail businesses. The U.S. CPI is based on monthly pricing of the market basket and this pricing occurs throughout the entire month.

California CPI: The California Consumer Price Index is calculated by the State's Department of Finance, in consultation with the California Department of Industrial Relations, and is conceptually based upon the U.S. CPI. It was initially established as a population-weighted average of the five-county Los Angeles area and the 10-county San Francisco all-items survey in the late 1940s.

HEPI: The Higher Education Price Index HEPI was developed by Dr. Kent Halstead of Research Associates of Washington. It measures the average relative level of prices for goods and services purchased by postsecondary institutions through current educational and general expenditures (E&GE). In this way, HEPI shows changes in the costs of services unique to colleges and universities (such as, faculty salaries, instructional equipment, etc.) in addition to more traditional expenditure categories, such as plant maintenance and utilities. Sponsored research, sales and services of education departments, and other for-profit or auxiliary enterprises are not included in the calculation of HEPI.

Specifically, according to Dr. Halstead, HEPI is based upon the following: (1) salaries of college personnel, from faculty and administrators to clerical and nonprofessional staff; (2) contracted services, such as data processing, communication, transportation materials and supplies, maintenance, and equipment; (3) library acquisitions; and, (4) utilities. Weights are assigned to these items representing the relative importance of each item in the current E&GE budget. These data are collected from a variety of sources, including salary surveys conducted by the American Association of University Professors and the College and University Personnel Association and U.S. CPI information from the Bureau of Labor Statistics of the U.S. Department of Labor. Information from other price indices is also in the calculation of the HEPI. These indices are discussed next.

Other Price Indices: The following price indices are also used or referenced in this report:

1. The Academic Library Current Operations & Acquisitions Price Index (LPI) The LPI reports the relative year-to-year price level of goods and services purchased by postsecondary institution libraries for their current operations. The priced components of LPI are organized into three parts -- personnel compensation, acquisitions and contracted services, and supplies and materials.

2. *The Elementary-Secondary School Price Index (SPI)* The SPI measures the effects of inflation on the current operations of elementary and secondary schools. It reports relative price levels that schools pay for a fixed group of goods and services for their daily operation. These expenses include administration, instruction (mostly teacher salaries), plant operation and maintenance, and other costs. Costs excluded are capital outlay and debt service.

3. *The Research and Development Price Index (R&DI)* The R&DI measures changes in the price of goods and services bought by colleges and universities through current direct expenditures for sponsored research, excluding indirect (overhead) research costs charged to other departments. The direct expenditures for sponsored research priced by the R&DI consists of salaries and wages for professional and nonprofessional personnel, fringe benefits, contracted services, supplies and materials, and equipment.

4. *The Boeckh Construction Index (Boeckh)* The Boeckh index is computed by the Boeckh Division of the American Appraisal Company. It is a measurement of inflation on building apartments,

hotels and office buildings -- a mix of facilities relatively applicable to structures built on college campuses. The Boeckh index is a "fixed input" type of index of wage rates and building material prices weighted together. It covers the structural portion of building and all the integral plumbing, heating, lighting and elevators.

Instruction-Related Activities (I-R): This term is used to define the average expenditures for instructional activities in the postsecondary education sectors. The public-sector information on instruction-related expenditures was initially generated for the Commission report, "Expenditures for University Instruction" (Commission Report 93-2) which contains background detail on the numbers shown here. The methodology for determining these instructional-related revenue data was agreed to by the Commission, the three public higher education systems, the Department of Finance, the Office of the Legislative Analyst, and other officials involved with the earlier project. For the California Community Colleges and the California State University, these expenditures were determined by dividing each system's selected fund sources for a given year by their full-time-equivalent (FTE) enrollment for that year to determine average State support per funded student.

For both the Community Colleges and the State University, "State Determined Funds" (please see definition below) were used. For the University of California, a more detailed methodology was developed. In this methodology, funds not related to general campus instruction were removed prior to calculating average State support per funded student. These calculations removed expenditures for health sciences, organized research, and public service from the University's "State Determined Fund" sources. For the independent institutions surveyed here, the AICCU used data from the "Integrated Postsecondary Education Data Survey" (IPEDS) to show total instruction-related expenditures for participating independent institutions.

Local Revenues: This fund source for public K-12 Education and the California Community Colleges is local property taxes, including local government agencies' debt service, excess property tax payments, and State property tax subventions. For the community colleges, these revenues also include nonresident student tuition paid by persons attending the colleges whose legal residence is in another state or country.

Per-Capita: Per-capita calculations divide a given data series by a defined population grouping. For Example, California Per-capita personal income is derived by dividing the State=s total personal income (TPI) by its population (TPI is the sum of all of the money earned by all of the residents of the State in a given year). To calculate per-capita expenditures for a given funded entity, that entity=s selected expenditures would be divided by the State=s population.

Proposition 98: On November 8, 1988, voters of the State approved Proposition 98, the "Classroom Instructional Improvement and Accountability Act," a combined initiative constitutional amendment and statute designed to guarantee public primary, elementary, secondary and community college education (referred to as K-14) a minimum share of the State's General Fund revenues each year. Other State agencies (the departments of Developmental Service and Mental Health, the State Special Schools, and the California Youth Authority) also receive funding under Proposition 98; however, their combined share averages less than one-third of 1 percent of annual Proposition 98 funding. The initiative was later modified by provisions contained in Proposition 111, approved by the voters in June of 1990.

Under Proposition 98 X as modified by Proposition 111 X public schools and community colleges are to get the *greater* of: {a} in general, a set percentage of General Fund revenues (commonly referred to as "Test 1"); {b} the amount of General Funds appropriated to K-14 in the prior fiscal year, adjusted for changes in the cost-of-living (as measured by changes in State per-capita personal income) and enrollment ("Test 2"); or, {c} a third test that replaces "Test 2" in any year in which the percentage growth in per-capita General Fund revenues from the prior year plus 0.50 percent is less than the percentage growth in State per capita personal income ("Test 3"). Under "Test 3", K-14 receives the same amount appropriated to it in the prior year, adjusted for changes in enrollment and per capita General Fund revenues plus another small adjustment factor. In any year that "Test 3" is used, K-14 receives a "credit" for future revenue years in which the General Fund is larger than the difference between the "Test 3" amount and the

amount that would have been appropriated under "Text 2."

Public Service: For the University of California, activities funded within this category include campus public service, cooperative extension, the contract with the Charles R. Drew University of Medicine and Science, and the California College of Podiatric Medicine conducted cooperatively with the University's San Francisco School of Medicine. Campus public service programs include the California Community College Transfer Centers, California Subject Matter Projects, EQUALS, Lawrence Hall of Science, MESA, Paint, California Articulation Number, Scripps Aquarium-Museum, and the Tertagaon Registry.

Restricted Funds: Budgeted funds within the University of California that are not identified by a 199XX fund number and that are earmarked for specific purposes, such as hospital income for teaching hospitals, fees for University Extension courses, and room and board charges for dormitory operations are restricted funds.

SAFCO: Special Account For Capital Outlay. This fund is also supplied with tidelands oil revenues.

State Appropriations Limit: As described by the materials from the State Treasurer, the State of California is subject to an annual limit on its appropriations imposed by Article XIII B of the State Constitution, which was adopted by the State's voters as Proposition 4 in 1979. This "State Appropriations Limit" (SAL) was significantly modified by the voters in Proposition 98 and Proposition 111 (discussed above). Nearly all state authorizations to spend proceeds of taxes are subject to the SAL. Essentially, this phrase refers to tax revenues, some regulatory license fees, and "excess" user fees (fees collected above levels needed to provide the service for which they are being collected). "Proceeds of taxes" excludes most State subventions to local governments, tax refunds and some benefit payments, such as unemployment insurance.

Specifically excluded from the SAL are appropriations for: (1) debt service on bonds in existence prior to January 1, 1979 and those bonds approved by the voters subsequently; (2) appropriations required to comply with mandates of courts or the federal government; and (3) appropriations for "qualified" capital outlay projects and appropriations derived from State gasoline tax increases and motor vehicle weight fee increases, per Prop 111 (explained below). Several initiatives approved in recent years were specifically written to be exempt from the Article XIII limits and were structured to create new revenue sources dedicated to specific uses, such as the tobacco tax increase in Proposition 99 in 1988. The SAL may also be suspended in cases of emergency as declared by the Governor (natural disasters and civil disturbances). If the SAL is otherwise exceeded (i.e., appropriations are made over the limit on approval by a two-thirds vote of the Legislature and the Governor), the entire excess must be recaptured over the next three fiscal years by lowering State appropriations.

Originally, the SAL was based on actual fiscal year 1978-79 authorizations; however, this method changed starting in fiscal year 1991-92, because of provisions in Proposition 111. The 1991-92 SAL was recalculated based upon the 1986-87 SAL and implementing the annual adjustment procedures spelled out in Prop 111. These provisions require that the SAL in each year be based on the State limit for the prior year, adjusted annually for changes in State per-capita personal income and changes in population. When applicable, this adjustment would also account for transfers of the financial responsibility for providing public services among units of government. As amended by Prop 111, the SAL is tested (calculated) over consecutive two-year periods, with any excess "proceeds of taxes" collected over that time that fall above the combined SALs for those two years split equally between K-14 education and refunds to taxpayers.

State Determined Funds: The term "State-Determined Funds," as defined here, includes only those fund sources used for operating expenses for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority. For the California Community Colleges, these funds are: State General Funds plus Local Revenues, Systemwide Student Fees (SSFs) , and State School Funds, and Lottery Funds. For the California State University, these funds are: State General Funds, State University Funds, SSFs, and Lottery Funds. State University Funds are "Higher Education

Fees and Income," minus the State University Fee SSFs here (please see "1999-2000 Governor's Budget," page E 66, Table 3). For the University of California, these funds are: State General Funds, General University Funds, SSFs, and Lottery Funds. General University Funds are "General Funds Income," under the heading "University Sources" (please see "1999-2000 Governor's Budget," page E 47, Table 3, line 68).

State General Fund: The State General Fund is the main account for State revenues from which appropriations for most State programs emanate. It is used to account for all revenues and activities financed therefrom that are not required by law to be accounted for by any other fund. Most State expenditures are financed from the General Fund. Normally, the only difference between the General Fund and the other governmental cost funds are constitutional or statutory restrictions placed on the use of the other governmental cost funds.

UCRP: University of California Retirement Program (also referred to as UCRS University of California Retirement System): A retirement system set up for University of California employees.

University Funds: All University of California-generated income that is classified as General Purpose Resources (budgeted under a 199XX fund number) and that includes nonresident tuition; the State's share of overhead receipts from federal contracts and grants and the Department of Energy Laboratories management fee; interest earned on General Purpose Resource Fund balances; application fee income and income from certain other student fees and charges; and miscellaneous sources such as farm income, and sales and service income.

The Commission uses the following acronyms and abbreviations throughout this report:

BLS: The Bureau of Labor Statistics, U.S. Department of Labor

CCC: The California Community Colleges (the abbreviation "CCCs" also refers to the community colleges.

COSF: State Commission on State Finance.

CPEC: California Postsecondary Education Commission.

CSAC: The California Student Aid Commission.

CSU: The California State University System.

DOF: The California Department of Finance.

GUF: General University Funds (for the UC).

LAO: The Office of the Legislative Analyst.

SDF: State-Determined Funds.

SGF: The State General Fund.

SSF: Resident undergraduate Systemwide Student Fees at the three public higher education systems.

SLIAG: State Legalization Impact Assistance Grants.

STRS: State Teachers' Retirement System.

St./Local: State General + Local Funds (for the CCCs).

St.Sch'l: The State School Fund (for the CCCs).

SUF: State University Funds (for the CSU).

UC: The University of California system.

UCOP: The University of California Office of the President.

Two-letter State abbreviations:

AL	Alabama	MT	Montana
AK	Alaska	NE	Nebraska
AZ	Arizona	NV	Nevada
AR	Arkansas	NH	New Hampshire
CA	California	NJ	New Jersey
CO	Colorado	NM	New Mexico
CT	Connecticut	NY	New York
DE	Delaware	NC	North Carolina
FL	Florida	ND	North Dakota
GA	Georgia	OH	Ohio
HI	Hawaii	OK	Oklahoma
ID	Idaho	OR	Oregon
IL	Illinois	PA	Pennsylvania
IN	Indiana	RI	Rhode Island
IA	Iowa	SC	South Carolina
KS	Kansas	SD	South Dakota
KY	Kentucky	TN	Tennessee

LA	Louisiana	TX	Texas
ME	Maine	UT	Utah
MD	Maryland	VT	Vermont
MA	Massachusetts	VA	Virginia
MI	Michigan	WA	Washington
MN	Minnesota	WV	West Virginia
MS	Mississippi	WI	Wisconsin
MO	Missouri	MY	Wyoming

APPENDIX C: NOTES AND SOURCES

PLEASE see "Definitions" (Appendix B) for complete explanations of some of the abbreviations and acronyms used in this section.

DISPLAY 1

1. Some of the State agencies presently within the expenditure categories displayed here were located within other categories in past years. This occasionally results in substantial changes in funding levels within the categories, as a whole, over the years. Additionally, some entire expenditure categories were contained within other categories in earlier years' budgets. These categories have been disaggregated here so as to maintain a consistent format for programs and categories across the many years of this display.

2. The substantial percentage increases in K-12 Education General Funds in fiscal years 1978-79 and 1979-80 were the results of the replacement of monies provided by the State to partially offset local property tax revenues lost with the passage of Proposition 13 on June 6, 1978.

3. The category "Resources" includes funding for the "California Environmental Protection Agency," which became a separate expenditure category beginning with the 1991-92 budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category "Resources" in order to maintain consistency with data presentations for earlier years.

4. The category "Business, Transportation, and Housing" includes funding for the "Trade and Commerce Agency," which became a separate expenditure category beginning with the 1993-94 Budget. Due to its small size and the short time it has been displayed as a category, funding for this department is still included in the category "Business, Transportation, and Housing" in order to maintain consistency with data presentations for earlier years.

5. The category "General Government" is used to account for "budgetary savings" (monies allotted but not anticipated to be spent) assumed to be generated throughout all of the State's expenditure categories. Thus, the expenditure totals in this category may fluctuate significantly from one year to the next as data on actual savings becomes available.

6. It is important to note that nearly all programs in the nine State expenditure categories sometimes receive substantial funding from sources other than the State General Fund. These sources include billions of dollars in federal funding, user-fee revenues, and local property tax monies. The categories public "K-12 Education" and "Higher Education" (specifically the State's community colleges) in particular receive billions of dollars in local tax revenues. Please see the notes for Displays 8, 9 and 10 for further information on the overall State spending plan.

7. The cumulative General Fund expenditure totals shown in Display 1 will not directly reconcile with either the "Grand" or "Budget Act" totals presented in Schedule 9 because all monies for "Capital Outlay" are not included in this display .

8. Information shown for fiscal years 1998-99 and 1999-2000 was provided by the Department of Finance and reflect the appropriations levels contained in the 1999-2000 Budget Act.

Sources: governors' budgets and analyses, 1969-70 through 1999-2000 (Schedules 9 and 3); the DOF.

DISPLAY 2

1. Please see the notes for Display 1 for addition information and explanations of the data in Displays 1 through 3.

2. Information shown for fiscal years 1998-99 and 1999-2000 was provided by the Department of Finance and reflect the appropriations levels contained in the 1999-2000 Budget Act.

Sources: governors' budgets and analyses, 1969-70 through 1999-2000 (Schedules 9 and 3); the DOF.

DISPLAY 3

1. Please see the notes for Display 1 for additional information and explanations of the data in Displays 1 through 3.

2. Information shown for fiscal years 1998-99 and 1999-2000 was provided by the Department of Finance and reflect the appropriations levels contained in the 1999-2000 Budget Act.

Sources: governors' budgets and analyses, 1969-70 through 1999-2000 (Schedules 9 and 3); the DOF.

DISPLAY 4

1. Personnel Years (PYs) are the actual or estimated portion of a position expended for the performance of work. For example, a full-time position which was filled by an employee for half a year would result in an expenditure of 0.5 personnel years.

2. The category "Other Govt. Functions" is comprised of the five smallest State government expenditure categories in Displays 1-3. They are: "Legislative, Judicial and Executive," "State and Consumer Services," "Business, Transportation, and Housing," "Resources," and "General Government." These five categories are combined here because of their relatively small General Fund expenditures and the volatility of their individual funding levels and movement of State agencies within them for various years.

3. Please refer to the notes in Display 1 for additional information and explanations of the data in Displays 4 and 5, particularly for the movement of state agencies and departments among the various expenditure categories over time.

4. Information shown for fiscal years 1998-99 and 1999-2000 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 1999-2000 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 5

1. Please see the notes for Display 4 for additional information and explanations of the data in this display.

2. These dollar amounts show all position classifications. The information reflects net data after salary savings (salary savings are savings resulting from position vacancies and downgrades). This salary information does not include the costs of non-salary staff benefits, such as health insurance.

3. Information shown for fiscal years 1998-99 and 1999-2000 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 1999-2000 (Schedules 4a, 4b and Table 1); DOF.

DISPLAY 6

1. Please see the third note for Display 4 for explanations and information on the combined expenditure category "Other Govt. Functions."

2. The "Constant 1999-2000 Dollar" amounts shown here are calculated using the "State and Local Purchases" deflator; please see the notes to Display 65 for more information on this index.

3. Information shown for fiscal years 1998-99 and 1999-2000 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 1999-2000; U.S. Bureau of Labor Statistics; California DOF.

DISPLAY 7

1. "Major" revenue sources for the State General Fund consists of major taxes and licenses; there are presently 14 listed. The largest four of these sources account for more than 97 percent of total "Major" revenues. They are: Bank and Corporation (Income) Taxes, Insurance Gross Premiums Tax, Personal Income Tax, and Retail Sales and Use Taxes.

2. "Minor" revenue sources for the State General Fund consists of revenues sources from the combination of the following five categories: "Regulatory Taxes and Licenses" (presently, there are 39 sources listed), "Revenues from Local Agencies" (14 sources), "Services to the Public" (14 sources), "Use of Property and Money" (12 sources), and "Miscellaneous" (17 sources). Presently, of the eight-dozen sources listed in these five categories, three sources account for almost 70 percent of "Minor" revenues -- "Trial Court Revenues," "Income from Pooled Money Investments," and "Revenue-Abandoned Property."

3. "Transfers and Loans," as a revenue sources for the State General Fund consists of funds moved in and out of the General Fund from presently 65 different accounts. It is possible for this revenue source to show a negative (debit) balance, because the funds are transferred out of the State General Fund into other funds are accounted for here. The transfer of resources from one fund to another is based on statutory authority or special legislative authorization.

4. The "Major," "Minor," and "Transfer and Loans" revenue sources described here for the State General Fund also provide resources for "Special Funds." The largest "Special Fund" revenue sources that do not go into the State General Fund are transportation and vehicle charges -- "Motor Vehicle License (In-Lieu) Fees," "Motor Vehicle Fuel Tax (Gasoline)," and "Motor Vehicle Registration." In 1998-99, these three combined sources, accounted for almost $8 billion of the $11.2 billion in "Special Funds."

5. Information shown for fiscal years 1998-99 and 1999-2000 are estimates and projections.

Sources: governors' budgets and analyses, 1969-70 through 1999-2000 (Schedules 8 and 21); DOF.

DISPLAY 8

1. This display is compiled from the "Total State Spending Plan," presented in Schedule 2 of the Governor's Budget. It is constructed for informational purposes to show in one place the expenditures of all funds that are accounted for by the State. In designing Schedule 2, State officials have attempted to minimize double-counting of expenditures, misinterpretations of fund sources and balances, differences in accounting methods between funding categories and other problems impacting data consistency and accuracy.

2. The State "General Fund" is the predominant fund for financing State operations. The primary sources for the General Fund revenue s are personal income taxes, sales tax and bank and corporation taxes. This display shows General Fund *revenue* totals and differs from the General Fund *expenditure* totals in Display 1. Additionally, this display's General Fund totals include fund balances, carryovers, and other unspent funds not included in Display 1.

3. "Special Funds" is a generic term used for "governmental cost funds" other than the General Fund. Governmental cost funds, generally, are funds used to account for revenues from taxes, licenses and fees where the use of such revenues is restricted by law for

particular functions or activities of government, such as gasoline taxes dedicated solely to transportation programs.

4. The term "Federal Funds" describes all funds received by the State directly from an agency of the federal government but not those received through another State department.

5. "Local Property Tax Revenues" are revenues generated from assessments, or tax levies, that are enacted by local governmental units based on the value of tangible property. Locally, the monies generated by these assessments are distributed by the county auditor to cities, counties, school districts and other "special" districts, and to redevelopment agencies.

6. "Nongovernmental Cost Funds" is a category used to account for monies derived from sources other than general or special taxes, licenses, fees or other State revenues. These funds differ from "Special Fund" in that they are not generated by, nor designated for, specific governmental activities. Classifications of these funds include: Public Service Enterprise Funds, Working Capital Revolving Funds, Bond Funds, Retirement Funds, and other funds including Local Property Tax Revenues. For the purposes of this display, local property tax revenues are displayed as a separate fund source in Displays 8 and 9; and are *not* included in this report as nongovernmental cost funds.

7. Only estimates of appropriations accounted for as "Nongovernmental Cost Funds" are available for fiscal years 1975-76 and 1976-77. Methodologically consistent information on nongovernmental cost funds is not available prior to the 1975-76 fiscal year.

8. Omitted from this display is the category "Selected Bond Funds," since bond proceeds are accounted for as expenditures in one or more of the other classifications in this display when debt service is paid on the bonds.

9. The information shown for fiscal years 1998-99 and 1999-2000 consists of estimates from the 1999-2000 Governor's Budget, updated by the Department of Finance. The Department of Finance, the Legislative Analyst's Office, and State Board of Equalization provided information for earlier years.

Sources: governors' budgets, 1967-68 through 1999-2000, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports; and supplemental information.

DISPLAY 9

1. Please see the notes for Display 8 for additional information and explanations of the data in Displays 8 and 9.

Sources: governors' budgets and analyses 1967-68 through 1999-2000, Schedules (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports and supplemental information.

DISPLAY 10

1. Please see the notes for Display 8 for additional information and explanations of the data in this Display.

2. The "Constant 1999-2000 Dollar" amounts shown here are calculated using the "State and Local Purchases" deflator; please see the notes to Display 65 for more information on this index.

Sources: governors' budgets and analysis, 1967-68 through 1999-2000, Schedules 2 (parts A and B) and 1 (parts B and C), and for earlier years Schedules 3, 4, 5, and 6; State Board of Equalization Annual Reports, Bureau of Labor Statistics, and supplemental information.

DISPLAY 11

1. Please see the definition "Proposition 98" in Appendix B of this report. The funding for Prop 98 funding shown here is on an

"adjusted cash" basis, that is, these funds represent the actual amounts appropriated to the funded entities. This differs from fiscal information shown on a "budgeted basis," where amounts shown are only the initially intended spending in a given fiscal year. Only the Prop 98 data for the present (1998-99) and budget (1999-2000) years are not actual expenditure amounts.

2. For the Proposition 98 information, "Related Agencies" includes the California Youth Authority and State Special Schools. These agencies offer generally pre-college instruction to their clients, usually in consultation with State and local K-12 school officials.

3. The information shown for fiscal years 1998-99 and 1999-2000 consists of estimates from the 1999-2000 Governor's Budget, updated by the Department of Finance. The Department of Finance and the Legislative Analyst's Office provided information for earlier years.

Sources: governors' budgets and analyses, 1980-81 through 1999-2000, Schedule 13 (parts C through E) and other data tables, and supplemental information.

DISPLAY 12

1. Please see the definition of "the State Appropriations Limit" (SAL) in Appendix B of this report.

2. No official "SAL Balance" was calculated for fiscal years 1978-79 and 1979-80; for fiscal years 1982-83 through 1984-85, only "NET Total SAL Appropriations" data are available.

3. The information shown for fiscal years 1998-99 and 1999-2000 consists of estimates from the 1999-2000 Governor's Budget, updated by the Department of Finance. The Department of Finance and the Legislative Analyst's Office provided information for earlier years.

Sources: governors' budgets and analyses, 1980-81 through 1999-2000, Schedule 13 (parts C through E) and other data tables, and supplemental information.

DISPLAY 13

1. At a meeting on April 25, 1997, representatives of the University of California Office of the President (UCOP) requested that they re-format the displays of UC-specific information shown in this years' *Fiscal Profiles* report. CPEC agreed to this request, thus the presentation of UC data may not always be consistent with that shown for the other public systems. Please contact the UCOP Budget Office (510-987-9115) with questions about the UC information contained in this report.

2. "Combined Revenues" for the University equal State General Funds plus "Systemwide Student Fees" (SSF).

3. "Fund/Revenues per FTES" equal revenue sources divided by FTES; SSF are divided by "combined" revenues to determine "SSF as % of Totals."

4. "SSF" consists of "Educational" fee, "University Registration" fee, and the "Fee For Selected Professional Students" initially established in the 1990 Budget Act for law and medical school students at UC, then expanded to include other professional schools in the 1994-95 budget.

5. Amounts shown for fiscal years 1998-99 are based on actuals and 1999-2000 are based on the 2000-01 Regents' Budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000; University of California, Office of the President; and supplemental information.

DISPLAY 14

1. The CSU's 1998-99 State General Fund amount included approximately $80 million in one-time monies.

2. CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were re-calculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds.

3. "Systemwide Student Fees" (SSF) for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86.

4. The California Maritime Academy (CMA) officially became the California State University's (CSU) 22nd campus starting with fiscal year 1993-94, thus, this report no longer includes a separate display for the CMA.

5. "Revenues per FTES" equals revenue sources divided by FTES; "Combined" revenues are divided by SSF to determine "SSF as % of Totals."

6. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget. Please see the notes for Display 64 for further information on these enrollment data.

Sources: governors' budgets and analyses; 1967-68 through 1999-2000; supplemental information.

DISPLAY 15

1. In 1991-92, the California Community College's ADA enrollment was converted to FTE student enrollment, and is now shown as such, comparable to enrollment in UC and CSU. Part of the conversion from ADA to FTES enrollment was a policy change which affected the formula used to calculate community college's funded enrollment. This change produced a one-time increase in FTES of approximately 12 percent in the 1991-92 fiscal year. Only "State and Local Funded" credit and non-credit FTES funded by State and local appropriations are shown here; excluded are federally and other-funded FTE enrollment. All of the measurements of funding per FTE enrollment for the community colleges use only "State and Local Funded" *FTE student enrollment. Please see Display* 62 for an additional breakdown of community college FTE student enrollments.

2. Beginning in 1984-85, "Combined Revenues" include monies from the "State Enrollment Fee," which was implemented that year. These monies are not shown separately here, only as part of Combined Revenues. "State Enrollment Fee" annual totals are shown in Display 24.

3. "State and Local Funds Per FTES" include Local Revenues, as the Community Colleges' General Fund levels are partially dependent on these local revenues.

4. Proposed "State Enrollment Fee" revenue estimates for 1999-2000 are those contained in the 1999-2000 Budget Act.

5. The State General Funds (SGFs) listed reflect revenues available to the Community Colleges for a particular fiscal year and may not correspond to amount appropriated to satisfy that year's "Proposition 98 Funding Guarantee." SGFs listed for 1995-96 include $26 million in block grants that count toward the 1994-95 Prop. 98 funding guarantee. SGFs listed for 1996-97 include $76.9 million in block, $60 million for deferred maintenance, and $20 million for Americans with Disabilities Act (ADA) facility projects. Of the $76.9 million in block grants available for 1996-97, $55.6 million count toward 1995-96, $19.7 million counts toward 1994-95, and $1.7 million counts toward 1991-92.

The 1996-97 deferred maintenance and ADA funds count towards the 1995-96 Prop. 98 funding guarantee. SGFs for 1997-98 include $98.5 million for Instructional Equipment and Library Materials, $10 million for Childcare Facilities, $20 million for School Maintenance and Special Repairs, and $1.8 million

for a "State-Mandated Local Programs" deficiency. The SGFs for 1997-98 listed above count toward the 1996-97 Prop. 98 funding guarantee SGFs for 1998-99 includes $37.6 million in block grants for Instructional Equipment and Library Materials and $37.6 million for Scheduled Maintenance and Special Repairs. Of the SGFs for 1998-99, $20.5 million count toward the 1996-97 guarantee and $54.7 million count toward 1997-98. Of the SGF's for 1999-2000, $10.0 million in block grants for Instructional Equipment and Library Materials that count toward the 1998-99 Prop 98 funding guarantee.

6. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses and background information, 1967-68 through 1999-2000; supplemental information.

DISPLAY 16

1. Display 16 through 18, contain information on revenues used for instruction-related activities for California's three public higher education systems in various fiscal years, by fund source and averaged over FTES enrollment for each system. Additionally, data are incorporated from the AICCU showing expenditures -- not fund sources -- for instruction-related activities in 70 of the association's 72 member institutions. The public-sector information was initially generated for the Commission report, *Expenditures for University Instruction* (Commission Report 93-2) which contains background detail on the numbers shown here.

2. The methodology for determining these instruction-related revenue data were agreed upon by the Commission, the three public higher education systems, the Department of Finance, the Office of the Legislative Analyst, and other officials involved with the earlier project.

3. Some of the totals presented here will not equal the sum of amounts listed in the columns due to rounding.

4. "Systemwide Student Fees," for the purposes of this display are as follows: CCC -- the State Enrollment Fee; the CSU -- the State University Fee, and; the UC -- the "Educational," "Registration," and "Fee for Selected Professional School Students."

5. State General Funds used to calculate I-R revenues per FTES in 1998-99 include $70 million in one-time funds to support core needs.

6. For the University of California, State General Funds used to calculate average revenues per FTES for 1998-99 include $70 million in one-time funds to support core needs.

7. Amounts shown for fiscal year 1998-99 are estimates based upon the most recent information available.

Sources: governors' budgets and analyses, 1990-91 through 1999-2000; UCOP

DISPLAY 17

1. Please see the notes for Display 16 for additional information and explanations of the data in this Display.

2. Please see the first note for Display 22 for information on "NET State University Revenues."

3. Amounts shown for fiscal year 1998-99 are estimates based upon the most recent information available.

Sources: governors' budgets and analyses, 1990-91 through 1999-2000; the CSU, Office of the Chancellor

DISPLAY 18

1. For the CCC, FTES totals used in these calculations include only "State-Funded" FTES enrollment. The State General Funds shown here includes both "Local Assistance" and "State Operations" categories. Based on instructions from the Chancellor's Office, the

community colleges' "instructional expenditures" data are calculated directly from information contained in other displays in this report -- FTES enrollment information from Display 64 and system funding data from Displays 15 and 26.

2. The column "State Funds + Local Funds" consists of combined State General Funds, Local Revenues, and State School Funds -- all State-determined fund sources. Current State funding formulas determine the General Fund level for the California Community Colleges, based upon the level of local property tax revenues anticipated being available. Thus, only "revenues per full-time-equivalent student" enrollment for combined General Funds and Local Property Tax revenues are calculated in this report.

3. For the AICCU (Independent) institutions, the "Instruction-related Expenditures per FTE Student" data and calculations are taken from Display 55. Based on definitions of the reported IPEDS data and consultations with the AICCU, it was determined that only expenditures in the following categories should be considered as related to general campus instruction: "Instruction," "Research," and Academic Support." Please see the notes to that display for additional information on the AICCU information.

4. The AICCU provided all of the instruction-related expenditures data for member independent institutions that was available to them for this report.

5. Some of the totals presented here will not equal the sum of amounts listed in the columns due to rounding.

Sources: governors' budgets and analyses, 1990-91 through 1999-2000; CCC Chancellor's Office; Association of Independent California Colleges and Universities; and Commission staff analysis.

DISPLAY 19

1. Please see the notes for Displays 21 through 27 for additional information and explanations of the data in Displays 19 and 20.

2. Information for fiscal year 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000; supplemental information.

DISPLAY 20

1. Please see the notes for Displays 21 through 27 for additional information and explanations of the data in Displays 19 and 20.

2. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000; supplemental information.

DISPLAY 21

1. "SSF" consist of the University's "Educational," "Registration," and "Professional Students" fees.

2. "General University Funds" for UC consists of "Totals, General Fund Income," as is presented in Table 3 ("Income and Funds Available") of the University's State-budget detail. These funds include: nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, Department of Energy overhead allowances, and other sources.

3. "University Special Funds" equal "Total, Special Funds Income," minus "subtotals, mandatory systemwide and professional fees", as presented in the University's "Income and Funds Available" information table of the State-budget.

4. "Other (Restricted) Funds" include miscellaneous funds not accounted for elsewhere

in this display for various years displayed here to reconcile this chart with "Totals, Budgeted and Extramural Programs" data in UC's State-Budget detail. These monies may include UCRS funds used for general-purpose expenditures (in 1983-84 and 1989-90), "Tobacco Products Surtax" funds, "U.S. Government" funds, bond funds used for ongoing operations, and other small fund sources. No extramural funds are included in this category.

5. When viewing this chart it is important to remember that it includes fund sources used for special ("Restricted") purposes, funds used for activities not related to general campus activities, and funding for self-supporting activities. These restricted and/or self-supporting activities include the nearly three-quarters of funds shown here in the two categories "University Special Funds and "Extramural Funds."

6. Information for fiscal year 1999-2000 are estimates based on the 2000-01 Regents' Budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000; UCOP; and supplemental information.

DISPLAY 22

1. Please see the notes for Display 21 for additional information and explanations of the data in Displays 20 and 21.

2. Information for fiscal year 1999-2000 are estimates based on the 2000-01 Regents' Budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000; UCOP; and supplemental information.

DISPLAY 23

1. "State" funds include both general and special State appropriations and contracts with State agencies.

2. "University" funds include tuition and fees and the categories "Sales and Services, Regents Reserves," and, for earlier years, "Organized Activities" in UC's Financial Scheduling.

3. "Federal" funds include U.S. government appropriations and, for earlier years, federal grants and contracts for organized research, except for the "Major Energy Research and Development Administration" (Dept. of Energy) laboratories.

4. "Private" funds include gifts, contracts and grants, and endowment funds.

5. "Other" funds include local government contributions and other miscellaneous sources of revenue.

Sources: University of California Campus Financial Schedules 1-D through 11-D, 11-C, and 13-C, for years 1965-66 through 1997-98.

DISPLAY 24

1. For the CSU, "NET State University Revenues" is derived from the program detail contained in the 1999-2000 Governor's Budget category is entitled "CSU Higher Education Fees and Income" (Table 3, Page E-66). This category ordinarily consists of systemwide resident student fees and non-resident tuition charges, overhead from foundation contracts and grants, nongovernmental college work study, independent operations, miscellaneous, unscheduled, and unallocated funds, and other revenues. To determine NET State University Revenues, SSFs have been extracted here and placed in a separate category.

2. CSU State General Funds for 1982-83 through 1987-88 are "Net General Funds," as transmitted by the CSU Chancellor's Office. These years' data were re-calculated to extract appropriated revenues (student fees), per a change in the State's definition of CSU State General Funds

3. The California Maritime Academy officially became the 22nd campus of the CSU in fiscal year 1995-96; thus, this report no

longer includes a separate display for the CMA.

4. "Systemwide Student Fees" for the CSU consists of "State University" and "Student Services" fees. Prior to the 1975-76 fiscal year, the State University's "Student Services" fee was entitled the "Material and Services" fee. "State University" fee was established in 1981-82, while the "Student Services" fee was abolished after 1985-86. Only estimates of "State University Revenues" were available for fiscal years 1968-69, 1969-70, 1972-73, and 1986-87.

5. Prior to 1970-71, the "Continuing Education Revenue Fund" was entitled "Extension Program Revenue Fund."

6. "Federal Funds" includes the Federal Trust Fund and other Federal Funds not deposited in the State treasury that are appropriated to the State University and not to any of its auxiliary organizations, along with various other appropriated (and some non-appropriated) federal funds.

7. "Other Funds" has primarily included auxiliary organizations, housing, parking, capital outlay funds in the operating budget, other (unclassified) funds, selected reimbursements, and special short-term funds sources such as the 1987 Higher Education Earthquake Account. As a result of a new reporting structure, beginning with 1996-97 this includes additional auxiliary organizations including intercollegiate athletics, bookstores, and university unions.

8. Periodic changes in category titles and contents in the Governor's Budgets leaves some column amounts here non-reconcilable with budget totals.

9. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: Governor's Budgets and analysis, 1970-71 through 1999-2000; and the California State University Office of the Chancellor.

DISPLAY 25

1. Please see the notes for Display 24 for descriptions of the funding categories shown in this display.

2. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1970-71 through 1999-2000; and the CSU Office of the Chancellor.

DISPLAY 26

1. For fiscal years prior to 1977-78, the category "Student Fees" includes only campus-based health, parking, and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment Fee" is included in this column.

2. Please see the fifth note for Display 15 for explanations and information on the Community Colleges' funding.

3. "Other Funds" includes various combinations of funds from the Instructional Improvement, Special Deposit, Credentials, Federal Trust, COFPHE, SAFCO, and Foster Parent Training accounts, Bond Funds, (prior to 1975-76 only) other federal funds, and other funds.

4. Due to the inconsistent availability of these data prior to the 1978-79 fiscal year, the information shown here has been culled from several displays and tables contained in several information sources; therefore, these data are not fully reconcilable with any one source.

5. "State Enrollment Fee" revenue estimates for 1998-99 and 1999-2000 are based on the 1999-2000 Budget Act.

6. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000; the CCC Chancellor's Office; and supplemental sources.

DISPLAY 27

1. Please see the notes for Display 26 for explanations of the categories and other important information.

2. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000; the CCC's Chancellor's Office; and supplemental sources.

DISPLAY 28

1. Please see the notes for Displays 20 through 27 for information on the data shown in this display.

2. Information for fiscal year 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental sources.

DISPLAY 29

1. "Instruction and Research" includes expenditures in general campus and selected health sciences instruction and departmental research.

2. "Academic Support" includes expenditures in the libraries and teaching hospitals.

3. "Organized Research" includes expenditures for selected health sciences research, agriculture, and other research programs.

4. "Institutional Support" includes monies for student financial aid, the operation and maintenance of physical plants and program maintenance (fixed costs, salary and price increases).

5. "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions.

6. The program categories "Special Regents Programs" and "Auxiliary Enterprises" are not included here, since they include only "Restricted Fund" expenditures.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental sources.

DISPLAY 30

1. Please see notes for Display 29 for further explanations and information on the program categories.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental sources.

DISPLAY 31

1. Beginning with fiscal year 1995-96 and the future, the CSU has expanded as well as reconfigured its program categories to more closely reflect the principles and characteristics of college and university financial reporting within the context of State and federal reporting requirements. However, for the CPEC display the newly developed program category titled "Operations and Maintenance of Plant" will remain in "Institutional Support" and "Student Financial Aid" will remain in "Student Services."

2. For the CSU, "General Purpose Fund Expenditures" shown here include State General Funds and the funding source "Higher Education Fees and Income -- CSU." Actual CSU State General Fund allocations are lower than the totals shown here; CSU student fees and other income partially offset State General Fund allocations.

3. "Instruction" has traditionally contained expenditures for instruction (i.e., the arts, sciences, vocational/technical, remedial, etc.) and instructional support. Beginning in 1995-96, Instructional Support, newly titled "Academic Administration" has been moved to "Academic Support." In addition, supervi-

sory coaching classification expenditures have been transferred to "Student Service."

4. "Research" category was not modified. It still contains funds for activities specifically organized to produce research whether commissioned by an agency external to CSU or budgeted by a campus or the system.

5. "Public Support" category was not modified. It still contains funds for activities for non-instructional community service programs.

6. "Academic Support" has traditionally contained funds for support services for instruction, which include libraries, media services, academic computing, ancillary support, etc. Beginning with fiscal year 1995-96, academic administration has been included in "Academic Support" and administrative computing has been moved to institutional support.

7. "Student Service" has traditionally contained funds for admission and registrar activities and activities that contribute to the social development including athletics, counseling and career guidance, student financial aid, etc. Beginning with 1995-96, supervisory coaches have been included in "Student Service."

8. "Institutional Support" contains expenditures for central executive-level activities including executive management, fiscal operations, public relations, etc. for 1995-96. In the future, institutional support will include administrative computing. Admissions expenditures have been moved to "Student Services." Though still shown under "Institutional Support" here, operations and maintenance of physical plants has moved to a new program of the same name.

9. "Provisions for Allocation" serves as a temporary repository for lump-sum allocations and is used to account for anticipated, but as yet unallocated, funding reductions. The category "Provisions for Allocations" now includes General Purpose Funds for reimbursed activities.

10. The expenditure category "Auxiliary Organizations" is not shown in this display, as there are no General Purpose Funds are allocated under it.

11. Information for fiscal years 1998-99 and 1999-2000 consists of estimates from background detail to the 1999-2000 budget, provided by the CSU Office of the Chancellor.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental sources.

DISPLAY 32

1. Please see the notes for Display 29 for further explanation and information on this display.

2. Information for fiscal years 1998-99 and 1999-2000 consists of estimates from background detail to the 1999-2000 budget, provided by the CSU Office of the Chancellor.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental sources.

DISPLAY 33

1. Fiscal data for the three expenditure categories shown here include both "State Operations" and "Local Assistance" expenditures.

2. Only estimates of "Apportionments" are available before 1971-72; prior to that time, CCC apportionments were included within public K-12 education totals.

3. "Special Services and Operations" was formerly entitled "Programs and Operations" and "Extended Opportunity Programs."

4. The category "Administration" was formerly entitled "Administration and Institutional Support" and prior to that "Executive." Funds for "State-Mandated Local Programs" that are accounted for in this category.

5. From 1981-82 through 1996-97, "Administration" expenses have been charged against the programs incurring the cost. For these years, administrative expenses are subtracted from "Special Services and Operations," which accounted for more than 80 percent of the charge-off. Since 1997-98 the category "Administration" consists of State Operations expenditures for "Apportionments and "Special Services, Operations and Information."

6. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000; and the CCCs' Chancellor's Office.

DISPLAY 34

1. UC's "Educational" Fee was initiated in 1970-71, and its "Special" fee for professional students was established 1990-91. CSU's "State University" fee began in 1981-82; and its "Student Services" fee was abolished in 1985-86.

2. For informational purposes only, UC's "Fee for Selected Professional Students" is shown here, though it does NOT apply to undergraduates.

3. The Total Fees revenues shown here do not include revenues from nonresident tuition, application fees, or other miscellaneous systemwide and campus-based fees.

4. Funds provided for Board of Governors' financial aid grants are subtracted from the community colleges' State Enrollment Fee revenues shown here.

5. Information for fiscal year 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1970-71 through 1999-2000; and UC, CSU, and CCC systemwide offices.

DISPLAY 35

1. Revenues from "Total Student Charges" include the systemwide undergraduate resident student fee totals shown in Display 34 and the nonresident tuition in this display. They do not include "Application" fee revenues, but do include UC's "Fee for Selected Professional Students" and other miscellaneous systemwide or campus-based fees.

2. Funds provided for Board of Governors' financial aid grants are subtracted from the CCC State Enrollment Fee revenues shown here.

3. CCC nonresident tuition for years 1974-75 through 1980-81 are estimates. The method of computing non-resident tuition was changed in 1980. Nonresident students pay both the State enrollment fee and nonresident tuition in addition to any applicable local campus charges.

4. Resident student fee revenue estimates for 1999-2000 used here are included in "Total" fees and are based upon resident student fee levels for UC, the CSU, and CCC.

5. Information for fiscal year 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1970-71 through 1999-2000; and CCC, CSU and UC systemwide offices.

DISPLAY 36

1. "SSFs" are paid by full-time undergraduate students enrolled for two semesters or three quarters: the "Educational" and "University Registration" fees at UC; the "Student Services" and "State University" fees at the CSU; and the "State Enrollment" fee at the CCCs.

2. Assembly Bill 1318 Assembly Bill 1318 (Ducheny, Chapter 853, Statutes of 1997) reduced systemwide undergraduate student fees at the CSU and the UC by five percent for 1998-99 and 1999-2000 fiscal years. AB 1318 also reduced the systemwide enrollment

fees at the CCC from $13 to $12 per unit. AB 1118 (Reyes, Chapter 72, Statutes of 1999) further reduced the fees at the CSU and UC by another five percent and reduced the fees at the CCC by another dollar per unit to $12 per unit. Nonresident students pay the systemwide fees charged to resident students plus an amount equal to the two five-percent fee reductions and the nonresident charge.

3. UC and CSU Total Fees include all mandatory systemwide and campus-based charges (health, student union, etc.) for full-time students.

4. For the 1994-95 academic year, the UC initially collected "Educational" fees at a level 18 percent higher than 1993-94. UC then rebated the part of this increase in excess of 10 percent to students, since the UC's 1994-95 budget allocation was not reduced in mid-year under the provisions of SB 1230 -- the "trigger reduction" bill. The figure shown reflects the 10-percent fee increase for 1994-95.

5. CCC nonresident tuition for years 1974-75 through 1980-81 are estimates. The method of computing nonresident tuition was changed in 1980. Nonresident students pay both the State enrollment fee and nonresident tuition in addition to any applicable local campus charges.

6. At the CSU, "nonresident" tuition levels are determined by multiplying each system's "per-unit" charge by 30 semester units, to determine full-time student charges over an academic year. The UC assesses its nonresident tuition on an annual basis. Students pay it on a quarterly or semester basis.

7. Information for fiscal year 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000; CCC, CSU and UC systemwide offices; and supplemental information.

DISPLAY 37

1. Please see the notes for Display 36 for further explanation and information on this display.

2. From 1992-93 through 1995-96, the CSU and CCCs charged a "duplicate degree" tuition to incoming students who already possessed a bachelor's degree or higher. This tuition was roughly equal to the systems' respective nonresident tuition charges. The UC began charging a "duplicate degree fee" in 1994. The duplicate degree tuition expired for community college students in January 1996 and expired for the CSU and UC in August 1996.

Since 1991, the UC has charged a fee of $376 a year (two semesters or three quarters) to all incoming law and medical students. In 1994, the "Fee for Selected Professional School Students of $2,000 per year was charged to entering students enrolled in specified graduate programs, including: law, medicine, veterinary medicine, dentistry, and business. Beginning in 1995, entering students in these programs paid a differential fee ranging from $3,000 to $4,000 each year. Beginning in 1996, entering students in these programs paid a differential fee ranging from $4,000 to $6,000 each year. In addition, Entering students in specified graduate professional programs in optometry, pharmacy, nursing, and -- only at the Los Angeles campus -- the theater, film, and television program began paying a differential fee, which ranges from $1,800 to $3,000 in 1997-98.

3. "Systemwide Student Fees" (SSF) at UC and CSU are those charged to full-time students enrolled for two academic semesters or three quarters; "Total" student fees include campus-based charges (health, student union, etc.). UC's "Special" fee for professional students is not included here; it applies to non-undergraduates (mostly law, business and medical students).

4. The CCC "State Enrollment" fee was initially established in 1984 at $50 a semester

for full-time students and five dollars per unit for part-timers, with a $50-per-semester cap. The 1992-93 budget established two fee policy changes for the CCCs, effective January 1, 1993: (1) a separate fee level of $50 per unit, with no cap, was set for students with bachelor's degrees; (2) the regular "State Enrollment" fee level of six dollars per unit, with a $60-per-semester cap, was increased to $10 per unit, with no cap.

The 1993-94 Budget Act raised the State Enrollment Fee charge to $13 per unit with no cap on total fees; this averages out to $390 per year for full-time students (two semesters, @ at 15 units per). A separate fee level of $50 per unit for students with bachelor's degrees established by the 1992-93 Budget Act sunset on January 1, 1996.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000; and the CCC, CSU and UC systemwide offices.

DISPLAY 38

1. Please see the notes for Display 37 for further explanations and information about these data.

2. For all past years through 1993-94, index values were calculated to measure annual changes in California Personal Income based upon consultation with representatives of the former State Commission on State Finance (COSF), as were determinations of index values for the California Consumer Price Index (CCPI). In 1995, the California Department of Finance provided updates to the full series of price inflation indices used in this publication.

3. Only projections of percent change in the U.S. CPI, the CCPI, and California Personal Income are available for fiscal years 1998-99 and 1999-2000.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000; the COSF, CCC, CSU, and UC systemwide offices.

DISPLAY 39

1. Please see notes in earlier displays for explanations and information on "SSF" and "Total" student fees and Displays 65 through 67 for data on price indices, and constant dollar calculations. All student fees totals shown here are those charged on an annual basis, as approved in the 1999-2000 Budget Act.

2. Fiscal year 1999-2000 "constant dollar" amounts are calculated using the Higher Education Price Index (HEPI). The FY 00 constant-dollar amounts are calculated by dividing the 1999-2000 HEPI value by the HEPI index value for each year, then multiplying the result -- the inflation factor -- by the appropriate year's number to be converted, in this case student fee levels. For example, to get UC Total Fees for 1965-66 in FY 00 *constant* dollars [$1,565]: divide the FY 00 HEPI index value [190.3] by the FY 66 HEPI index value [29.8]; this yields an inflation factor of 6.3859 for 1965-66; this factor is multiplied by the *actual* FY 66 UC Total Fee [$245] to arrive at $1,565.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000; COSF and LAO; and UC, the CSU, and CCC systemwide offices.

DISPLAY 40

1. The Cal Grant A program began in 1955-56 as the State Scholarship Program; the Cal Grant B program began in 1969-70 as the College Opportunity Grant Program; and, the Cal Grant C program started in 1973-74 as the Occupational Education and Training Grant Program. The three programs received their current names in 1977-78.

2. The first year of federal funding for State Student Incentive Grants (SSIG) was 1974-75.

3. Information shown for fiscal years 1998-99 and 1999-2000 consists of estimates from the 1999-2000 Governor's Budget, as amended by the 1998-99 Budget Act.

Sources: governors' budgets and analyses, 1969-70 through 1999-2000; and CSAC.

DISPLAY 41

1. The Cal Grant T program, established in 1998-99, is a need-based progam that provides tution and fee assistance to students attending a teacher credential program at an approved California public or private institution. The Cal Grant T provides benefits for one academic year and is intended for students who have not previously participated in the Cal Grant programs.

2. Information for fiscal years 1998-99 and 1999-2000 consists of estimates from background detail to the 1997-98 Governor's Budget.

Sources: governors' budgets and analyses, 1969-70 through 1999-2000; and the CSAC.

DISPLAY 42

1. For fiscal years 1969-70 through 1972-73, Tuition and Fee Grants under the Cal Grant B program were set at the actual level of those charges. Thus, the totals shown for these four fiscal years represent the minimum amount of grant funds provided.

2. The final 1992-93 budget included a 15.2-percent reduction in funds for the State's student financial aid programs.

3. Starting in 1996-97, the maximum award shown is for new recipients only. Renewal recipients have the award maximum of the year they entered the program (i.e. the maximum award for renewal recipients in 1996-97 is $5,250).

4. Please see the notes for Display 41 for information on the Cal Grant T program.

5. Information for fiscal years 1998-99 and 1999-2000 consists of estimates from background detail to the 1999-2000 Governor's Budget.

Sources: governors' budgets and analyses, 1969-70 through 1999-2000; and the CSAC.

DISPLAY 43

1. The display includes all student loan programs for which CSAC is the loan guarantor, except the Consolidation Loan Program.

Sources: CSAC, Research and Policy Analysis Branch.

DISPLAY 44

1. COFPHE = Capital Outlay Fund for Public Higher Education.

2. State General Funds for capital outlay in the University is shown in the "COFPHE" category for years prior to 1969-70.

3. "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G.O." bonds.

4. "Other State Bonds and Special Funds" includes the Public Buildings Construction Revenue Bond Fund, High Technology Education Revenue Bonds, and other funds.

5. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the University or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to Budget Act appropriations.

6. For the immediate past year and the current budget year, "Other Non-State Funds" reflects only non-State funds associated with proposed State-funded projects. All prior years include non-State funds associated with proposed State-funded projects and non-State funded projects approved by the UC Regents or the Chancellors.

7. Information shown for fiscal year 1999-2000 is from the Governor's Budget and the "May Revise."

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 45

1. Please refer to the notes in Display 44 for further explanation and information.

2. Information shown for fiscal year 1999-2000 is estimates.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 46

1. State General Funds for capital outlay in the State University are shown in the "COFPHE" category for years prior to 1969-70.

2. "General Obligation State Bonds" includes the series of higher education capital outlay bond issues approved by the voters since 1986 and other State "G.O." bonds.

4. "Other State Bonds and Special Funds" includes revenue bonds, the Public Buildings Construction Fund, and other funds.

5. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CSU or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to actual expenditures.

6. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 47

1. Please refer to the notes in Display 46 for further explanation and information.

2. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 48

1. "State Bonds" includes the higher education General Obligation bonds for construction approved by the voters since 1986 and other State "G.O." bonds.

2. "Other State Funds" includes revenue bonds, the Public Buildings Construction Fund, and other special funds.

3. State funds listed in all but the most recent fiscal year reflect expenditures of all funds released to the CCC or committed prior to the end of the fiscal year. Because capital funds are available for expenditure on a multi-year basis, some of the data from the Governor's Budget may not correspond to actual expenditures. Information shown for fiscal years 1998-99 and 1999-2000 consists of estimates, based on the 1999-2000 State Budget.

4. Accounting records provided by all 71 community college districts to the Chancellor's Office for fiscal years 1989-90 through 1996-97 show a 10-year expenditure of $1.2 billion in capital outlay and related expenditures from local district funds. This information does not necessarily correspond with the annual State amounts of appropriated funds.

5. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 49

1. Please refer to the notes in Display 48 for further explanation and information.

2. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 50

1. The information in displays 50 through 60 was supplied by the AICCU. It is important to note that since much of this reporting is done on a voluntary bases, the year-to-year mix of reporting institutions may change and this could have a substantial impact upon the data reported.

2. The number and amounts of Cal Grants/Graduate Fellowships indicate numbers and amounts of Cal Grants/Fellowships awarded to all independent colleges and universities.

Sources: AICCU, CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84 and CSAC, Grant Program CSAC, Grant Program Statistics, 1986-87 to 1998-99.

DISPLAY 51

1. Except for the Cal Grant A Maximum Awards, data on this table are for AICCU member institutions only.

2. "Weighted Average Tuition" represents the average amount paid by students, not the average amounts charged by institutions.

3. "Weighted Average Tuition" is derived by multiplying student FTES enrollment for each institution by total tuition and fee revenues for the institution, then adding these figures for all institutions and dividing the total by the number of AICCU institutions.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1980-81 to 1994-95 CSAC, Grant Eligible Schools Reports, 1980-81 to 1995-96; CSAC, California State Scholarship Commission, Biennial Reports, 1976-78 to 1982-84 CSAC, Grant Program Statistics, 1986-87 to 1998-99.

DISPLAY 52

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, FY 1985, FY 1990, FY 1991 - FY 1998.

DISPLAY 53

1. The data for this display was taken from 70 (AICCU) member institutions.

2. Additional fiscal data from the AICCU and other sources is being developed on California's independent institutions for inclusion in later versions of this display.

Sources: IPEDS Finance Survey, FY 1980, FY 1985, FY 1990, FY 1991 - FY 1998

DISPLAY 54

1. The data for this display was taken from 70 AICCU member institutions.

2. The "Tuition & Revenue" column is shown in thousands of dollars; the "Weighted Average Tuition" column is shown in actual dollars.

Sources: AICCU, "The Guide for Students, Parents, and Counselors," 1970-71 to 1997-98; CSAC, Grant Eligible Schools Reports, 1970-71 to 1998-99; IPEDS Fall Enrollment Survey, 1980, 1984, 1990-97; IPEDS Finance Survey FY 1980, 1985, 1990-98.

DISPLAY 55

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-98.

DISPLAY 56

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-98.

DISPLAY 57

1. The data for this display was taken from 70 AICCU member institutions.

Sources: IPEDS Finance Survey, FY 1980, 1985, 1990-98.

DISPLAY 58

1. The data in Displays 58, 59 and 60 was compiled by AICCU from national information on the financing of independent postsecondary institutions in other states.

Sources: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 through 1997-98 sessions.

DISPLAY 59

1. Please see the note for Display 58 for further explanation and information about this display.

Sources: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 through 1997-98 sessions.

DISPLAY 60

1. Please see the note for Display 58 for explanations and information about this display.

2. Information on "Graduate and Professional" Enrollment was not available from the state of Georgia. Only headcount data were available for the state of Illinois. Public postsecondary enrollment data were not available for the State of Massachusetts.

Sources: State-National Information Network (SNIN), Report on State Assistance Programs; 1984-85 through 1997-98 Sessions.

DISPLAY 61

1. Please see earlier Displays for further explanation and information on Community Colleges' FTES.

2. Included here -- and in all of the enrollment displays showing the community colleges funded student enrollment -- are credit and non-credit FTES funded by State and local appropriations, as provided by the Chancellor's Office. Excluded here are federally and other-funded community college FTES.

3. The CSU headcount totals include enrollment in the system's International Program; enrollments in the CSU Statewide Nursing Program are estimated for 1988-89 and enrollment in the International Program are estimated for 1965-66 and 1966-67. Summer quarter enrollments are included from the beginning of year-round operations in 1965-66; summer quarter enrollments by level are estimated for 1965-66. FTES and headcount enrollment for the CMA -- now part of the CSU system -- are included here as of the 1993-94 fiscal year.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 62

1. Please see the notes for Display 61 for further explanation and information about these enrollment numbers.

2. Information shown for fiscal years 1996-97 through 1999-2000 consists of estimates from the segments' systemwide offices and the Department of Finance.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 63

1. "Post-baccalaureate" educational credential students are included here within the "Upper Division" students' column in this display.

2. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, the UC' systemwide office, and supplemental information.

DISPLAY 64

1. Please see the notes for Display 61 for important information about these enrollment numbers.

2. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 65

1. Please see Appendix B, "Definitions," for a complete description of the "Implicit Price Deflators," particularly the "State and Local Government" deflator.

Sources: Bureau of Labor Statistics, U.S. Department of Labor; Research Associates of Washington; and California Commission on State Finance, California DOF, LAO.

DISPLAY 66

1. The 1999-2000 constant-dollar inflation factors shown here are calculated by dividing each price indices' "index value" for 1999-2000 by that indices' index value for each fiscal year. The resulting numbers -- each year's inflation factor -- are then multiplied by the dollar amount being measured (revenue sources, student fees, expenditure categories, etc.) for that same fiscal year to produce the number which is that dollar amount expressed in 1999-2000 constant dollars. Please see the example provided in the note 2 for Display 39.

2. Please see Appendix B, "Definitions," for a full description of the United States Consumer Price Index. The United States Bureau of Labor Statistics "Consumer Price Index for All Urban Consumers," or CPI, is a measure of the average change in prices over time in a fixed market basket of goods and services purchased by U.S. residents. The U.S. CPI is measured from the 1983 federal fiscal year. The U.S. CPI values reported here are on a July 1 through June 30 fiscal year and are based on 12-month averages. This entire series of data was revised in 1995 from information provided by the California Department of Finance.

3. Please see Appendix B, "Definitions," for a full description of the California Consumer Price Index. The highlighted "California Consumer Price Index" (CCPI) inflation factors are those used for the 1999-2000 constant dollar calculations presented in other displays in this report. The California CPI and California Personal Income are based on the State fiscal year; the State CPI is measured from the State 1983 fiscal year. Index values for California Personal Income were initially calculated from percent change data and were done in consultation with the Commission on State Finance and the U.S. Bureau of Labor Statistics. This entire series of data was revised this year from information provided by the California Department of Finance.

4. Please see Appendix B, "Definitions," for a full description of the "Higher Education" and "Research and Development" price indices. The HEPI and R&D price indices are shown in federal-fiscal year 1983 dollars; only estimates of these indices for 1998-99 and 1999-2000 are available for this report.

5. Information shown for all the price indices and personal income for fiscal years 1998-99 and 1999-2000 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, California DOF, LAO.

DISPLAY 67

1. Please see the notes for Display 65 and 66 for explanations and information about these data.

2. Information shown for all the price indices and personal income for fiscal years 1998-99 and 1999-2000 are estimates.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; and California COSF, DOF, and LAO.

DISPLAY 68

1. Please see the notes from earlier Displays for explanations of the data in this display. Percent changes in "Total" State General Funds is taken from the calculations in Display 88, which are based on data in Display 1-3.

2. No parity adjustments were calculated for CSU for fiscal years 1965-66 and 1985-86.

3. UC's 1992-93 budgeted faculty salary adjustment includes monies for both 1991-92 and 1992-93 merit salary adjustments. CSU funded its 1991-92 merit step increases from existing resources, and anticipated doing the same for 1992-93, due to collective bargaining contractual obligations. UC's 1994-95 "Budgeted Faculty Salary Adjustment" assumes full restoration of the 3.5 percent reduction in salaries instituted in 1993-94.

4. Information for 1999-2000 consists of estimates from the 1999-2000 State University and University systemwide offices.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; Research Associates of Washington; COSF; LAO; governors' budgets and analyses; Coordinating Council for Higher Education; CPEC; and other information.

DISPLAY 69

1. "State-Determined Funds" as defined here include only those fund sources used for the general, non-restricted educational missions of the three public higher education systems over which they and/or the State (through the Legislature and Governor) have policy and allocation authority.

2. Please see the Definitions" appendices for the full names of the fund source abbreviations used in Displays 68 through 75.

3. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: Governor's budgets and analysis, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 70

1. Please see the notes from earlier Displays for explanations of the data in this display.

2. 1999-2000 "constant-dollar" amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 39 and 65-67 for explanations and information on the calculations used to determine constant dollar amounts.

3. "SSFs" for UC consists of UC's Education Fee, the Registration Fee, and the Professional Students Fee.

4. "GUF" includes: nonresident tuition, application and other fees, prior year fund balances, interest income on fund balances, overhead from State agency contracts, contract and grant overhead, U.S. Department of Energy overhead allowances, and other miscellaneous fund sources. Included in UC's 1991-92 GUF total is $54.7 million that was appropriated in the 1990-91 year but not available until the next fiscal year.

5. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 71

1. Please see the notes from earlier Displays for explanations on these numbers and calculations. The dollars per FTES numbers shown here are based upon calculations from

the revenue sources presented and explained in Display 70.

2. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 72

1. Please see the notes from earlier Displays for explanations of the data in this display.

2. 1999-2000 "constant-dollar" amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year. Please see notes for Displays 37 and 63-65 for explanations and information on the calculations used to determine constant dollar amounts.

3. CSU "SSF" -- disaggregated here from State University Funds -- consists of State University Fee and the Student Services Fee revenues.

4. SUF consists of nonresident tuition charges, overhead from foundation contracts and grants, private college work-study, independent operations, miscellaneous, unscheduled and unallocated funds, and other revenues.

5. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 73

1. Please see the notes from earlier Displays for explanations of the data in this display.

2. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: Governor's budgets and analysis, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 74

1. Please see the notes from earlier Displays for explanations of the data in this display.

2. The revenue sources shown here -- State-Determined Funds -- are those over which the State or the CCC exercises direct control or policy-setting responsibility.

3 1999-2000 "constant-dollar" amounts are calculated by multiplying the appropriate-year's HEPI inflation factor by the "actual" dollar amount for the fund sources shown above for each year.

4. For fiscal years prior to 1984-85, the category "Student Fees" includes only campus-based health, parking and auxiliary fees and nonresident tuition. Beginning in 1984-85, only revenue from the system's mandatory "State Enrollment" fee is included in this column.

5. SGFs and Local (Property Tax) Revenues are combined here, as community college SGF levels are partially dependent upon the availability of these local revenues.

6. State School Funds consist of federal oil and mineral revenues.

7. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 75

1. Please see the notes from earlier Displays for explanations of the data in this display.

2. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 76

1. "Hastings Funds" include student fee revenues, nonresident tuition, miscellaneous fees, scholarly publication income, overhead from federal contracts, prior-year fund balances, and other sources.

2. For fiscal years prior to 1987-88, "Extramural, Other Funds" includes only federal funds. Beginning in 1987-88, this category includes all current funds to be consistent with the University of California's budget detail; this change results in a one-time increase in these funds for the 1987-88 fiscal year. These sources include private gifts, contracts and grants, investment income, auxiliary enterprise income, and other miscellaneous funds.

3. Hastings College officials report that in fiscal year 1989-90 an extraordinary amount of Extramural Funds were expended to repair damage to the campus caused by the Loma Prieta earthquake. This accounts for the large increase in spending in the category "Extramural, Other Funds" for that year.

4. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, Hastings College of the Law, and supplemental information.

DISPLAY 77

1. Only fiscal data for public K-12 education is included here; all other education agencies accounted for in the "education" section of the State Budget are excluded here. For years prior to 1984-85, several sources are used; thus, fund totals shown for earlier years may not reconcile with budget-document totals or any one data source.

2. "Other State Aid" includes special funds -- such as the Tobacco Tax and Lottery Funds -- the State School funds, payments to the STRS Fund, selected capital outlay funds used for operations, and other funds. The large increase in these funds for 1985-86 is due to the advent of the "Lottery Education Fund" program.

3. "Local Tax Revenues" includes local debt service taxes, excess property taxes, State property tax subventions, and other miscellaneous local revenues. This information, shown in the 1998-99 "Governor's Budget Summary" (Figure K12-1, page 83), includes local funding that is NOT part of the Proposition 98 funding formula, thus these totals will not reconcile with other K-12 financing displays that describe Prop 98 funding.

4. "Federal Aid" includes the Federal Trust Fund, SLIAG immigrant education monies, and other federal funds, excluding grants. Last year, these data were revised because of the availability of updated information.

5. "Other Funds" includes federal grants not included as "Federal Aid", county income, reimbursements, and other miscellaneous fund sources for various years.

6. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, DOF, Dept. of Education, and supplemental information.

DISPLAY 78

1. The category "High School" includes annual average daily attendance (ADA) from non-public school Special Education and other special programs.

2. For fiscal years 1967-68 through 1970-71, the ADA for all education of adults that is conduced in other program was included in the "Adult Education" category.

3. ROC / P = Regional Occupational Centers / Programs.

4. Only estimates of average daily attendance were available for the 1970-71 fiscal year.

5. "TOTAL" include Supplemental Summer School average daily attendance.

6. ADA for 1998-99 reflects the elimination of excused absences for the purpose of determining apportionment funding for school districts and county offices of education, per SB 727 (chapter 855, Statures of 1997).

7. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses 1967-68 through 1999-2000, Dept. of Finance, Dept. of Education, and supplemental information.

DISPLAY 79

1. "Combined State Aid" includes "State General Fund" and "Other State Aid," which are described in Display 78.

2. The big increase in State General Fund revenues for K-12 education in the 1978-79 fiscal year was in response to the substantial decline in property tax revenues -- a large portion of which goes to public education -- that resulted from the passage of the property-tax-cutting voter initiative Proposition 13 in June 1978.

3. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses 1967-68 through 1999-2000, Dept. of Education, and supplemental information.

DISPLAY 80

1. Please see the notes for Displays 77-79 for explanations and additional information on the data in this display.

2. The "per-capita" appropriations shown in Display 80-86 are calculated by dividing the education systems' appropriations data by California's population. The result is an average amount of State Funds and "combined" State and other funds appropriated to the respective education systems for each person living in the State.

3. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget. Estimates of State population for recent years were obtained from the Demographic Research Unit of the Dept. of Finance.

Sources: governors' budgets and analyses 1967-68 through 1999-2000, Dept. of Education, and supplemental information.

DISPLAY 81

1. Please see the notes for Displays 21 and 80 for explanations and additional information on the data in this display.

2. "State Appropriations" includes State General Funds and Lottery Funds appropriated to the UC and "SSF" for UC consists of Education and Registration fees and the Professional Students fee.

3. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 82

1. Please see the notes for Displays 24 and 80 for explanations and additional information on the data in this display.

2. "State Appropriations" includes State General Funds and Lottery Funds appropriated to the CSU.

3. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 83

1. Please see the notes for Displays 26 and 80 for explanations and additional information on the data in this display.

2. "State Approp's and Local Funds" includes State General Funds, Local Property Tax Revenues, and Lottery Funds appropriated to the CCCs.

3. To maintain consistency with the per-capita information shown for the CSU and UC shown in Displays 80 and 81, revenues from the "State Enrollment Fee" initiated in the 1984-85 fiscal year are included for the CCCs.

4. Information shown for fiscal years 1998-99 and 1999-2000 consists of estimates, based on the 1999-2000 State Budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 84

1. Please see the notes for Displays 80 through 83 for explanations and information on these numbers.

2. For K-12 Schools and the CCCs, appropriations include State and Local revenues, including State Aid for K-12.

3. For the CSU and UC, appropriations include State General Fund revenues and systemwide resident student fee revenues.

4. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 85

1. Please see the notes for Displays 1 through 6 and 80 for explanations and information on these numbers.

2. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 86

1. Please see the notes for Display 66 for explanations and information on California Personal Income, index values and inflation factors.

2. Inflation factors used to calculate California Per-Capita Personal Income in 1999-2000 "constant-dollars" are from the California Consumer Price Index (CCPI), from Display 64.

3. Please see Appendix B, "Definitions," for a full description of Total California Personal Income, Per-Capita personal Income, and calculations of index values and inflation factors.

4. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: Bureau of Labor Statistics, U.S. Dept. of Labor; and California COSF, California DOF.

DISPLAY 87

1. "Caseload" expenditures for the State of California are calculated by dividing the combined total of State General Funds, Local Property Tax Revenues, and Nongovernmental Cost Funds (see Displays 8 and 9) by the State population (see Display 80). These particular fund sources are used here because they are general, in use, and are not dedicated to specific purposes, as is the case with "Special Funds" and "Federal Funds."

2. "Caseload" expenditures for the California Public Higher Education are calculated by dividing the public systems' respective "State Appropriations" funds (see Displays 81-83) by the their total headcount enrollment (see Display 88).

3. "Caseload" expenditures for the California Public K-12 Education are calculated by dividing K-12 total State and Local appropriations by headcount enrollment (see Displays 77 - 79).

4. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000; Dept. of Education, systemwide offices, and supplemental information.

DISPLAY 88

1. Headcount enrollment information was provided by the education systems.

2. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000; Dept. of Education, systemwide offices, and supplemental information.

DISPLAY 89

1. Please see the notes for Display 88 for explanations and additional information on these numbers.

2. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 90

1. Please see the notes for Displays 8, 19, 80, and 85 for explanations and definitions of these appropriations and enrollment numbers.

2. "Total California State General Funds" is from Display 8 and "General plus Local Higher Education Funds" are from Display 19.

3. Local Revenues, primarily property taxes, for the CCCs are included in these fund-total calculations because funding formulas base General Fund allotments to the system, in part, on local revenues apportioned to the community colleges.

4. Amounts shown for fiscal years 1998-99 and 1999-2000 are estimates based upon information from the 1999-2000 State budget.

Sources: governors' budgets and analyses, 1967-68 through 1999-2000, and supplemental information.

DISPLAY 91

1. The states shown here are those with the largest population as of the 1990 census and are arranged in terms of population.

2. Per-capita expenditures are defined here as State government expenditures of selected federal, State, and local revenues averaged over the population of the state.

3. Included in Displays 91 through 95 are State- appropriated funds for student aid and for governing and coordinating boards. State funds appropriated to other State agencies for ultimate allocation to universities to fund their current operations are included here; capital outlay funds are excluded. Please note that expenditures of federal funds are included in Displays 89 through 91.

4. When viewing these data it is important to remember that in addition to State-appropriated monies States rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries.

5. The Census Bureau reports that the state of Pennsylvania reclassified three postsecondary institutions (Temple University, the

University of Pittsburgh, and Lincoln University) from "private" to "public" in 1991. Public fund expenditures for these three institutions (as are defined by the Bureau) first impacts the calculation of per-capita spending for the state in the 1991-92 data reported here. This event accounts for the near doubling of Pennsylvania's per-capita spending information shown in Displays 91 and 93.

6. Only estimates were available for fiscal years 1968-69 and 1972-73.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1995-96.

DISPLAY 92

1. Please see the notes for Display 91 for explanations and information on these numbers.

Source: U.S. Dept. of Commerce, Bureau of the Census publication "Government Finances," fiscal years 1966-67 through 1995-96.

DISPLAY 93

1. The states shown here are those with the largest population as of the 1990 census.

2. Per-Capita expenditures are defined here as state government expenditures of selected federal, state, and local revenues averaged over the population of the state. Please note that expenditures of federal funds are included in Displays 91 and 93.

3. The 30 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

4. When viewing these data it is important to remember that, in addition to State-appropriated monies, states rely upon several other revenue sources to fund their higher education systems. Chief among these other sources are student tuition and fee charges and special funding sources, such as state lotteries.

5. Please see the fifth note for Display 91 for important information on the per-capita expenditure data shown for the state of Pennsylvania.

Source: U.S. Dept. of Commerce, Bureau of the Census publication, "Government Finances," Fiscal Years 1986-87 through 1994-95 Census Bureau data.

DISPLAY 94

1. Please see the second and fourth notes for Display 91 for information also applicable to this display.

2. The 35 states shown are ranked annually in descending order of their per-capita higher education expenditures for that year.

3. The information presented for fiscal years 1997-98 and 1998-99 consists of the most recent estimates available.

Sources: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 93

1. Please see the notes for Display 92 for explanations and information on these numbers.

2. This display has been reformatted to include data for years 1982-83 through 1997-98.

3. The information presented for fiscal years 1997-98 and 1998-99 consists of the most recent estimates available.

Source: "GRAPEVINE," Illinois State University; and the Chronicle of Higher Education.

DISPLAY 96

1. The term "Megastate" (coined by Neal Peirce) refers to States with annual higher education General Fund appropriations of $1 billion or more. This display includes States appropriating $1 billion or more in at least one year between 1985-86 and 1997-98.

2. This display has been changed from last year to now include data for years 1985-86 through 1998-99.

3. Only appropriations of State General Funds for the ongoing operations of higher education are included in this display. It is important to remember that states support higher education with a variety of fund sources not shown here, including local tax revenues (for community colleges), student tuition and fee charges, and special funding sources (such as state lotteries), and federal funds.

4. Combined State-fund appropriations for the CSU and UC are shown as a separate entity -- "UC/CSU" -- here from the state of California, in addition to being included in the California fund totals shown. Funding for "UC/CSU" is not counted as a separate entity in the "totals" calculations for appropriations, nor is funding for this entity included in any of the percent changes calculated in the display.

5. The information here for fiscal years 1997-98 and 1998-99 consists of the most recent estimates available on higher education finance from state and national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations 1998-99," SHEEO; and The Chronicle of Higher Education.

DISPLAY 97

1. Only appropriations of State tax funds (commonly referred to as "State General Funds") are included in this display.

2. Complete names of University of California comparison institutions: U Illinois -- the University of Illinois, Urbana/ Champaign; U Michigan -- University of Michigan, Ann Arbor; SUNY Buffalo -- State University of New York, Buffalo; U Virginia -- University of Virginia.

3. UC's four private faculty salary comparison institutions -- the Massachusetts Institute of Technology, Harvard University, Stanford University, and Yale University -- are not shown here, as no state appropriations data were available for them.

4. Complete names of the California State University comparison institutions: Arizona SU -- Arizona State University; Cleveland SU -- Cleveland State University (Ohio); G. Mason -- George Mason University (Virginia); Georgia SU -- Georgia State University; Illinois SU -- Illinois State University; NC State U -- North Carolina State University, Raleigh; Rutgers -- Rutgers: The State University of New Jersey, Newark; SUNY, Albany -- the State University of New York, Albany; U Colorado -- University of Colorado, Denver; U Connecticut -- University of Connecticut; U Maryland -- University of Maryland, Baltimore County; U Nevada -- University of Nevada, Reno; U Texas -- University of Texas, Arlington; U Wisconsin -- University of Wisconsin, Milwaukee; Wayne SU -- Wayne State University (Michigan).

5. CSU's five private faculty salary comparison institutions -- Bucknell University, Loyola University of Chicago, Reed College, Tufts University, and the University of Southern California -- are not shown here, as no state appropriations data are available for them.

6. No campus-specific appropriations data were available for the faculty salary comparison institutions within the Rutgers University and University of Colorado systems.

7. Information shown for fiscal year 1998-99 consists of computations based upon the most recent revenue estimates available from national sources.

Sources: "GRAPEVINE," Illinois State University; "State Higher Education Appropriations" for selected years, State Higher Education Executive Officers (SHEEO); The Chronicle of Higher Education; and, CPEC

DISPLAY 96

1. Please refer to notes for Displays 63-65, and to the "Appendix B: Definitions" section of the report, for explanations and information on the CPI and HEPI.

2. Due to rounding, the numerical information on General Fund appropriations presented here may be slightly different than the U.S. Totals data shown in Display 92.

3. The index value shown for HEPI for fiscal years 1998-99 and 1999-2000 are estimates; thus the percentage changes calculated for these years are also estimates.

4. The information for the 1997-98 and 1998-99 fiscal years consists of the most recent estimates available, as reported to "GRAPEVINE."

Sources: "GRAPEVINE," Illinois State University; The Chronicle of Higher Education; Research Associates of Washington; and CPEC

APPENDIX A

This appendix contains cumulative "percent change" information for selected periods of time, calculated from data contained in earlier displays in the report. In past years, this information was shown on individual displays. Please refer to notes for the specific displays referenced in Appendix A for further background and details on these data.

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

THE California Postsecondary Education Commission is a citizen board established in 1974 by the Legislature and Governor to coordinate the efforts of California's colleges and universities and to provide independent, non-partisan policy analysis and recommendations to the Governor and Legislature.

Members of the Commission

The Commission consists of 16 members. Nine represent the general public, with three each appointed for six-year terms by the Governor, the Senate Rules Committee, and the Speaker of the Assembly. Five others represent the major segments of postsecondary education in California. Two student members are appointed by the Governor.

As of October 1999, the Commissioners representing the general public are:

Guillermo Rodriguez, Jr., San Francisco; Chair
Melinda G. Wilson, Torrance; Vice Chair
Alan S. Arkatov, Los Angeles
Carol Chandler, Fowler
Henry Der, San Francisco
Lance Izumi, San Francisco
Kyo "Paul" Jhin, Malibu
Jeff Marston, San Diego
Andrea Rich, Los Angeles

Representatives of the segments are:

Kyhl Smeby, Pasadena; appointed by the Governor to represent the Association of Independent California Colleges and Universities;

Thomas F. Kranz, Los Angeles; appointed by the Board of Governors of the California Community Colleges;

Monica Lozano, Los Angeles; appointed by the California State Board of Education;

Ralph Pesqueira, San Diego; appointed by the Trustees of the California State University; and

Ward Connerly, Sacaramento; appointed by the Regents of the University of California.

The two student representatives are:

Jacqueline A. Benjamin, Westminster
Darren Guerra, Rancho Cucamonga

Functions of the Commission

The Commission is charged by the Legislature and Governor to "assure the effective utilization of public postsecondary education resources, thereby eliminating waste and unnecessary duplication, and to promote diversity, innovation, and responsiveness to student and societal needs."

To this end, the Commission conducts independent reviews of matters affecting the 2,600 institutions of postsecondary education in California, including community colleges, four-year colleges, universities, and professional and occupational schools.

As an advisory body to the Legislature and Governor, the Commission does not govern or administer any institutions, nor does it approve, authorize, or accredit any of them. Instead, it performs its specific duties of planning, evaluation, and coordination by cooperating with other State agencies and non-governmental groups that perform those other governing, administrative, and assessment functions.

Operation of the Commission

The Commission holds regular meetings throughout the year at which it discusses and takes action on staff studies and takes positions on proposed legislation affecting education beyond the high school in California. By law, its meetings are open to the public. Requests to speak at a meeting may be made by writing the Commission in advance or by submitting a request before the start of the meeting.

The Commission's day-to-day work is carried out by its staff in Sacramento, under the guidance of Executive Director Warren Halsey Fox, Ph.D., who is appointed by the Commission.

Further information about the Commission and its publications may be obtained from the Commission offices at 1303 J Street, Suite 500, Sacramento, California 98514-2938; telephone (916) 445-7933; web site www.cpec.ca.gov.

FISCAL PROFILES, 1999

Commission Report 99-4

ONE of a series of reports published by the California Postsecondary Education Commission as part of its planning and coordinating responsibilities. Summaries of these reports are available on the Internet at http://www.cpec.ca.gov. Single copies may be obtained without charge from the Commission at 1303 J Street, Suite 500, Sacramento, California 95814-2938. Recent reports include:

1997

97-10 *Eligibility of California's 1996 High School Graduates for Admission to the State's Public Universities -- Executive Summary: A Report of the California Postsecondary Education Commission* (December 1997)

1998

98-1 *A Master Plan for Higher Education in California, 1960-1975* (April 1998)

98-2 *Performance Indicators of California Higher Education, 1997: The Fourth Annual Report to California's Governor, Legislature, and Citizens in Response to Assembly Bill 1808 (Chapter 741, Statutes of 1991)* (April 1998)

98-3 *Fiscal Profiles, 1998: The Eighth in a Series of Factbooks About the Financing of California Higher Education* (December 1998)

98-5 *Toward a Greater Understanding of the State's Educational Equity Policies, Programs, and Practices* (December 1998)

98-6 *The Condition of Higher Education in California, 1998* (December 1998)

98-7 *California Postsecondary Education Commission Workplan, 1999 and Beyond* (December 1998)

98-8 *Performance Indicators of California Higher Education, 1998: The Fifth Annual Report to California's Governor, Legislature, and Citizens in Response to Assembly Bill 1808 (Chapter 741, Statutes of 1991)* (December 1998)

98-9 *Toward a Unified State System: A Report and Recommendations on the Governance of the California Community Colleges* (December 1998)

1999

99-1 *Recommendations on Strategies to Enhance the Delivery of Health Care to All Californians: The Commission's Response to Senate Concurrent Resolution 23* (April 1999)

99-2 *Opening the Central Valley: A Review of the Board of Regents' Proposal to Build the University of California at Merced* (June 1999)

99-3 *A Bridge to the Future: Higher Education Planning for the Next Century* (September 1999)

99-4 *Fiscal Profiles, 1999: The Ninth Annual in a Series of Factbooks About the Financing of California Higher Education* (October 1999)

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